

## **TPO Board Meeting**

Marion County Commission Auditorium 601 SE 25th Avenue, Ocala, FL 34471

May 27, 2025 3:00 PM

## **AGENDA**

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
- 2. ROLL CALL
- 3. PROOF OF PUBLICATION
- 4. CONSENT AGENDA
  - **A. Board Meeting Minutes March 25, 2025** (Page #3)
  - **B.** Commission for Transportation Disadvantaged Grant Agreement (Page #13)
  - **C. Director Travel** (Page #17)
- 5. ACTION ITEMS
  - A. Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) Amendment #3 (Page #24)

**Recommended Action:** Approval of TIP Amendment #3

**B.** List of Priority Projects (LOPP) Policies and Procedures (Page #251)

Recommended Action: Approval of LOPP Policies and Procedures recommendations

- 6. PRESENTATIONS
  - A. Navigating the Future 2050 Long Range Transportation Plan (LRTP)

    Updates (Page #268)

A presentation by Kimley-Horn and Associates on roadway project needs and updates

B. <u>Draft Fiscal Years (FY) 2026 to 2030 Transportation Improvement Program (TIP)</u> (Page #314)

A presentation by TPO Staff on the draft TIP and public review process

- C. <u>Draft 2025 List of Priority Projects (LOPP)</u> (Page #531)

  A presentation by TPO Staff on the draft LOPP and committee comments
- **D.** <u>Draft 2025 Central Florida MPO Alliance Regional Priorities</u> (Page #554) *A presentation by TPO Staff on draft Regional Priorities*

## 7. COMMENTS BY FDOT

A. FDOT Construction Report (Page #563)

## 8. COMMENTS BY TPO STAFF

- A. TPO Quarterly Budget Status Update (Page #569)
- **B.** Regional TSM&O Strategic Plan (Page #571)

## 9. COMMENTS BY TPO BOARD MEMBERS

- A. Transportation Workshop Discussion
- **B. FDOT Central Florida Safety Summit**

## 10. PUBLIC COMMENT (Limited to 2 minutes)

## 11. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marionfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Ocala Marion Transportation Planning Organization (TPO) will be held on June 23, 2025



## **TPO Board Meeting**

Marion County Commission Auditorium 601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471 March 25, 2025 3:00 PM

#### **MINUTES**

#### **Members Present:**

Councilmember Ire Bethea, Sr.
Commissioner Kathy Bryant
Commissioner Craig Curry
Councilmember Kristen Dreyer
Commissioner Ray Dwyer
Councilmember James Hilty
Councilmember James Hilty
Councilmember Barry
Mansfield Mayor Ben Marciano
Commissioner Matt McClain
Commissioner Michelle Stone
Commissioner Carl Zalak

## **Members Not Present:**

## **Others Present:**

Rob Balmes, TPO
Shakayla Irby, TPO
Liz Mitchell, TPO
Kia Powell, FDOT
Jon Scarfe, FDOT
Tom Duncan, City of Ocala
Darren Park, City of Ocala
Steven Buck, FDOT
Kellie Smith, FDOT
Eric Smith, City of Ocala
Noel Cooper, City of Ocala
Nathan Gallops, Ocala Police Department
Barb Gutman
Other members of the public not signed in.

## Item 1. Call to Order and Pledge of Allegiance

Chairman Carl Zalak called the meeting to order at 3:02pm and led the board in the Pledge of Allegiance.

## Item 2. Roll Call

Secretary Shakayla Irby called the roll and a quorum was present.

## **Item 3. Proof of Publication**

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on March 18, 2025. The meeting had also been published to the TPOs Facebook and Twitter pages.

#### Item 4. Consent Agenda

Ms. Dreyer made a motion to approve the Consent Agenda. Mr. Curry seconded, and the motion passed unanimously.

## <u>Item 5A. 2024 Annual Joint Certification with the Florida Department of Transportation (FDOT)</u>

Annually, the FDOT and the TPO must perform a joint review of the certification status for the transportation planning process. The 2024 joint certification process was conducted from January to February 2025, including a virtual meeting with FDOT District 5 Liaison team members on February 4.

FDOT District 5 Liaison, Kia Powell, briefly provided a highlight of the 2024 certification process at the meeting on March 25.

Ms. Powell explained that the certification process was divided into two parts: one conducted by the MPO, which included plans, policy data collection, and cooperative efforts, and the other by the District, which involved evaluating invoices, procurement, and planning documents. If any elements did not meet statutory requirements, the District could issue recommendations or corrective actions. The review began in January, with the final certification due by June 1st each year.

Ms. Powell announced that the TPO received a 100% score for 2024 and thanked the Ocala Marion TPO team for their efforts.

Mr. McClain made a motion to approve the 2024 Annual Joint Certification with the FDOT. Mr. Marciano seconded, and the motion passed unanimously.

## Item 5B. List of Priority Projects (LOPP) Policies and Procedures Update

Rob Balmes, TPO Director, stated that Marion County requested the removal of the Top 20 project list from the List of Priority Projects (LOPP) during the Technical Advisory Committee (TAC) meeting on January 14. This change would require Board approval to revise the current LOPP Policies and Procedures guidance document.

The proposed removal was discussed as an action item at the March 11, 2025 TAC meeting, but no recommendations were made by the committee. FDOT had no recommendations regarding the TPO's preferences for the annual LOPP lists or project categories.

Mr. Marciano inquired why Marion County wanted to eliminate the Top 20 project list.

Chairman Zalak explained that the list was originally developed under a previous FDOT Secretary to consolidate priorities. However, the County Engineer had expressed that the list was no longer effective, since FDOT now allocates funding through specific categories or "buckets." He noted that the TPO already prioritizes projects within each funding category, making the consolidated list redundant.

Ms. Kellie Smith, FDOT District 5 Planning & Environmental Management Administrator, provided background on the list's origins, stating it was created during a time of more restrictive funding to help identify MPOs' core priorities. She noted that the Ocala, Sumter, and Lake-Sumter MPOs participated, with Lake-Sumter continuing to use the list because it aligned with the preferences of a former FDOT Secretary. While the list format had been helpful for federal grant applications, she clarified that projects could still be prioritized through other means. The use of a Top 20 list was ultimately up to each MPO Board. FDOT continues to coordinate with staff like TPO Director Mr. Balmes to understand priorities and leverage funding sources, such as SunTrail.

Ms. Stone added that while there is still a system for prioritization, different types of projects—such as roadways and trails—are now categorized separately. She emphasized that combining all project types into one Top 20 list is no longer necessary and could actually disadvantage certain projects by causing them to be overlooked. She also noted that only one other MPO in Florida still maintains a Top 20 list, and it is no longer an FDOT requirement.

Mr. Marciano expressed concern that removing the list might negatively impact city projects and questioned how the city's interests would be protected.

Ms. Stone reassured him that city projects would continue to appear on priority lists, just categorized by type. For example, city roadway projects would be listed along with other roadway projects from across jurisdictions. She emphasized that under a consolidated list, city projects could be overshadowed by unrelated project types like trails, and reiterated that the Top 20 format was no longer essential.

Board members engaged in an in-depth discussion regarding the usefulness and structure of the Top 20 Priority List compared to separate category-based project lists (e.g., trails, safety, roads). The conversation reflected differing perspectives on whether maintaining a consolidated Top 20 list still served the TPO's goals effectively.

Ms. Smith clarified that while she was hesitant to provide a specific opinion, she noted that Florida's three major MPOs—Space Coast (Brevard County), River to Sea (Volusia and Flagler counties), and MetroPlan Orlando—had adopted a multiple-list approach. This structure allows each MPO to identify several top priorities across different categories, essentially giving them "multiple number ones."

She explained that these MPOs maintain separate lists for various funding programs, such as trails, local agency programs, and state highway programs. This format allows each priority to be clearly identified within its respective category, rather than being consolidated into a single Top 20 list.

Ms. Smith added that when FDOT or MPOs apply for grants, one of the key questions is: "What is your priority number?" The answer depends on the type of project. For example, if the application is for a trail, the top item on the trail list would be used. If it's a safety-related project, the top item on the safety list would be referenced. She emphasized that clear communication between the TPO and FDOT is ultimately the most critical factor in ensuring priorities are understood and funded appropriately.

Ms. Dreyer acknowledged that she had gone back and forth on the issue, recognizing both the advantages and disadvantages of maintaining the Top 20 list. She noted that the TPO already provided the additional lists being discussed, including the Top 20 as well as separate lists by project type.

She expressed concern that removing the Top 20 list might disadvantage smaller municipalities. While the Top 20 list might not feature multiple trail projects, cities like Dunnellon or Belleview could include a project that—if the list were broken out by category—might fall far below other priorities. In that sense, the Top 20 list could help elevate projects from smaller cities and give them a better chance at potential funding.

She then directed a question to Mr. Balmes, asking whether the TPO had received funding for projects listed outside of the Top 20 list in previous years, specifically from the additional lists.

Mr. Balmes confirmed that projects outside of the Top 20 list had received funding in recent years. He addressed Ms. Dreyer's question by noting that he had been tracking the lists closely, particularly over the past three years since the TPO began using seven separate lists in addition to the Top 20.

He explained that the 48th Street Interchange had remained the number one priority for about a decade and continued to appear on the Top 20 list. However, in 2023, the Santos-to-Baseline Trail project was funded through the SUN Trail program, even though it was number six on the trails list and not included in the Top 20. That project had been ready for some time and was simply awaiting available funding.

In the most recent funding cycle, the Belleview Greenway Trail project was funded while it was ranked 17th on the Top 20 list. Mr. Balmes added that the only significant instance of projects being funded well outside the Top 20 occurred in 2021, when FDOT District 5, under newly appointed Secretary Perdue, requested a comprehensive list of all available projects. As a result, the Emerald Road project (ranked number nine) and the 8th Avenue roundabouts (ranked number 31) received funding.

Overall, Mr. Balmes emphasized that while a few projects outside of the Top 20 had been funded, the majority of funded projects had generally fallen within the Top 20 range. He noted that project funding had been limited in recent years due to ongoing funding challenges.

Ms. Dreyer observed that, based on the examples Mr. Balmes provided, the majority of funded projects had been included on the Top 20 list, with the exception of the SUN Trail project. She emphasized that this demonstrated the continued relevance of the list.

She also referenced the Technical Advisory Committee (TAC) meeting, noting that the proposal to eliminate the Top 20 list failed due to a lack of a second, which she believed spoke volumes. Her staff had attended that meeting and, following internal discussions, they did not see a need to eliminate the Top 20 list.

Ms. Dreyer emphasized that the list was a product of collaboration among jurisdictions and supported communication—a key theme from the previous Board meeting. She concluded that the Top 20 list remained a valuable tool for facilitating that communication and coordination.

Mr. Steven Cohoon, County Engineer, stated that he appreciated the debate and believed it was an important discussion to have. He explained that, from a TPO perspective, Marion County is somewhat inconsistent with how other areas in Florida approach project prioritization. After conducting research, he noted that of the five MPOs in FDOT District 5, Marion is one of only two still using the Top 20 format. The others have reached a census threshold that allows them to receive funding allocations differently than Marion or Sumter MPO.

He stated that as Marion County grows, funding will eventually be allocated directly to the TPO, and at that point, having clear, categorized priority lists will become even more important. These allocations will be tied to specific funding categories—such as trails or SunTrail—not to a general Top 20 list. Therefore, he felt it was important to prepare now for that shift.

He also expressed that ranking projects by individual categories allows for more productive debate and focused decision-making. For example, discussions about trail projects are more effective when only trail projects are considered.

Lastly, he noted that focusing too heavily on the Top 20 list could cause the Board to lose sight of those broader goals. He felt that more attention should be paid to aligning local priorities with FDOT's, to benefit all jurisdictions—whether Ocala, Dunnellon, or unincorporated areas. In his experience, such conversations would be more productive without the constraints of a single Top 20 list.

Ms. Bryant sought clarification, asking if eliminating the Top 20 list would still allow for maintaining separate priority lists—such as for trails or roads.

Mr. Cohoon confirmed that under this approach, each municipality and the county would still have the opportunity to propose their priorities, and the Board would place those projects on the appropriate lists.

Mr. Bethea expressed that the current process already established clear priorities, including a Top 20 list along with other categorized lists. He emphasized that priorities could and did shift as needed, and the TPO adjusted accordingly.

He questioned the need for changing the system, noting that the TPO provided FDOT with necessary guidance and that the time spent prioritizing projects was not wasted.

Jeff Shrum, Growth Management Director for the City of Ocala, clarified that there was no indication from FDOT that using a Top 20 list was wrong. The matter had been raised at a previous TAC meeting, and FDOT staff confirmed that while not all MPOs use such a list, there was nothing inherently incorrect about doing so. FDOT also indicated they could work with a Top 20 list if provided. Mr. Shrum emphasized that the City was seeking clear justification for changing the current approach and did not view doing things differently from others as a sufficient reason to alter the system.

The board discussed the potential elimination of the Top 20 priority list in favor of focusing on individual category-based lists (e.g., trails, roads) to better align with FDOT funding buckets. It was noted that listing projects by type and ranking them within their specific category would simplify identifying top priorities and clarify communication with FDOT. Some members expressed concern that a consolidated list may send mixed messages about project importance. Others emphasized that the existing categorized lists already support prioritization and project adjustments as needed. While some felt the Top 20 list added unnecessary redundancy and complexity, others viewed it as a valuable tool for regional prioritization and historical context.

A suggestion by Mr. Marciano was made to send the matter back to the Technical Advisory Committee (TAC) for further review before making a final decision. The group acknowledged the importance of maintaining clear communication and cooperation across jurisdictions regardless of list format.

Mr. Marciano made a motion to send the LOPP Policies and Procedures back to the Technical Advisory Committees for further review and discussion. Mr. McClain seconded, and the motion passed unanimously.

## Item 6A. SunTran Annual Report to TPO Board

Tom Duncan, Transit Administrator for the City of Ocala, presented an update on the SunTran Transit Development Plan. The update covered recent improvements, funding progress, and strategic initiatives aimed at enhancing sustainability, service accessibility, and alignment with state transportation authorities.

Mr. Duncan discussed changes to the Transit Development Plan regulations, including extended deadlines for project reporting and the new requirement for performance benchmarking against peer transit systems to boost operational efficiency and competitiveness. Sustainability and equity remain central priorities, with Florida now requiring documentation of low-emission initiatives and expanded reporting on accessibility for underserved populations.

The annual update highlighted continued ridership growth, improved service efficiency, and major infrastructure projects, such as renovations to transit facilities and bus shelter upgrades. Significant improvements were noted in ridership and on-time performance, and SunTran's cost per passenger trip remains lower than the average of comparable agencies.

Operational enhancements included software upgrades for route optimization, real-time tracking tools, and enhanced driver training programs.

Financially, SunTran secured major federal and state grants to support the purchase of electric buses, maintenance facility upgrades, and downtown circulator operations.

Future plans included completing downtown transit station renovations, adding new bus shelters with ADA-compliant access, and launching a downtown circulator service featuring a trolley. SunTran remains committed to expanding electric bus services and introducing microtransit options to reinforce sustainability goals.

Chairman Zalak raised a question regarding a noted change to the Silver Route and a statement that the County was "minimally favorable" to it; he stated he did not recall discussing the change. Staff clarified that most adjustments had been minor and time-based, with no major route changes made. The Silver Route had continued to traverse Northeast Jacksonville Road, although minor deviations had been made to remain on more primary roads.

Chairman Zalak also suggested the potential for future weekend transit service between downtown Ocala and the World Equestrian Center (WEC).

Ms. Dreyer confirmed that such service was under consideration but would require approval from WEC due to property access concerns.

Additionally, Chairman Zalak asked a question regarding compliance with recent executive orders and their potential impacts on transit operations, including requirements around disadvantaged business enterprises (DBEs) and electric vehicle policies.

Mr. Duncan explained that they had followed FTA guidance and remained in compliance with funding requirements. The current direction from FTA had been to proceed with already committed programs and contracts unless new guidance was issued.

#### Item 6B. Active Transportation Plan Update

Mr. Balmes provided a detailed update on the TPO's active transportation plan, which served as an update to the 2035 bike and pedestrian plan focused on non-motorized transportation. The plan aimed to assess existing conditions, including safety, level of comfort, and accessibility to major trailheads, parks, downtown areas, and other community activity centers via sidewalks and trails.

He explained that the project was in the middle phase, with the consultant Kittelson and Associates conducting behind-the-scenes work. Presentations were planned to include findings on accessibility and safety levels, as well as economic, health, and social benefits of non-motorized transportation.

Public engagement had been a key component of the process. Outreach included social media efforts and on-site engagement at local fitness centers, which resulted in 158 survey responses and 67 additional comments—a strong response given the survey's exclusive focus on biking and walking. Mr. Balmes highlighted that the largest age group participating was 35 to 44 years old, and geographically, most responses came from the central area of Marion County, indicating a need to increase participation in other regions.

Survey participants identified recreational facilities, such as trails and parks, along with shopping and grocery locations, as the top land uses that needed better connectivity.

Walking and hiking were rated highly in terms of their positive contribution to quality of life, with exercise and recreation being the primary reasons people walked or hiked in the community.

Regarding improvements, respondents emphasized the need to address sidewalk gaps, enhance trails, and improve lighting. For biking, protected bike lanes, trails, and shared-use paths were the most requested improvements. Stakeholder engagement included collaboration with groups like Horse Farms Forever, which helped connect the project team with community members.

Mr. Balmes noted specific community concerns, such as safety issues along NE 25th Avenue due to road curvature and a lack of adequate facilities, as well as suggestions for widening the land bridge and support for rail trail development in Ocala.

He concluded by noting that the next steps included presenting draft priority project lists at the upcoming meeting, which would later be integrated into the Long Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP) processes. Mr. Balmes also mentioned the transition of project leadership from former planner Sara to himself to ensure continuity and progress.

## **Item 7. Comments by FDOT**

Chairman Zalak expressed appreciation to the Governor for visiting Marion County to break ground on the I-75 project and thanked the Secretary for his contributions.

Ms. Kia Powell noted that the February construction report was included in the agenda.

She shared an update from the Safety Office, highlighting that FDOT District 5, which includes nine counties, experienced a 15% decrease in fatalities in 2024 compared to the previous year—translating to over 110 lives saved. She called this an encouraging reminder of the impact of collaborative safety efforts across Central Florida.

She invited members and community residents to Central Florida's Inaugural Transportation Industry Hiring Event, scheduled for April 30 from 3–7 p.m. at Osceola Heritage Park. She noted that flyers were available and encouraged everyone to spread the word about job openings and opportunities to learn more about the transportation industry.

She also announced the Second Annual Central Florida Safety Summit, set for Friday, May 9 from 10 a.m. to 2 p.m. at Daytona International Speedway. She added that additional details would be shared soon and invited those interested to contact either Loreen Bobo or herself.

She pointed out that the latest issue of the District 5 Covet Points newsletter had been distributed and contained district-wide updates, news, and announcements of upcoming events.

Ms. Stone suggested that Chairman Zalak send a letter to Secretary Perdue on behalf of the TPO Board to acknowledge his leadership and recognize his award for "Man of the Year," and Chairman Zalak agreed to do so.

Chairman Zalak asked for an update on State Road 200, noting that he had received many public inquiries and expressing interest in the most recent information available.

Ms. Powell responded that she would provide Chairman Zalak with the latest updates on State Road 200.

Mr. Kenneth Campbell addressed the Board regarding the CR 484 bridge project. He reported that the design phase had taken a long time, but redesign plans were expected that week. These plans would be shared with the contractor and subcontractors to obtain pricing and determine a project timeline. He stated that he hoped to provide updates by the next meeting.

Mr. Campbell explained that the original wall design—a soldier pile wall—had encountered constructability issues due to subsurface conditions. As a result, the wall required a redesign, along with additional testing, which had extended the project timeline.

Mr. Marciano inquired about the status of the U.S. 441 and SR 40 intersection.

Mr. Campbell replied that although a meeting had taken place, no updated design plans had been received. The next phase was anticipated around June or July, though it remained unclear whether that would involve finalizing the design or beginning construction.

Mr. Campbell noted that internal staffing changes within the traffic operations department could impact communication and project timelines. He stated that he planned to follow up with the department's new personnel.

He also assured the Board that discussions had occurred with the design team to prevent similar traffic setup issues along Maricamp Road.

Mr. Marciano acknowledged that the Ocala Police Department was having difficulty navigating traffic at certain times of the day and emphasized the urgency of resolving the issue to support emergency response and public safety.

## **Item 8. Comments by TPO Staff**

Mr. Balmes informed the Board that a schedule for the 2050 Long-Range Transportation Plan (LRTP) had been included in their meeting packets. He stated that over the next few meetings, members would be presented with needs projects, growth scenarios, and revenue updates. He emphasized the importance of gathering Board feedback and support for the development of project lists. A cost feasible list was expected to be ready in August, with a draft presented for public hearing in September, and final adoption anticipated in November.

He reported that a successful open house workshop was held on February 25th and expressed appreciation to Mayor Marciano and Councilmember Bethea for attending and helping to generate public feedback. Mr. Balmes also noted that a public survey was currently open through March 31st to gather additional community input on priority needs.

At the May Board meeting, staff planned to present a draft of the FY 2026–2030 Transportation Improvement Program (TIP) along with the corresponding priority project list.

While the schedule might shift slightly due to review of the Top 20 List, the TPO was still required to submit its list of priority projects to FDOT by July 1st. He indicated that staff would work with the Technical Advisory Committee at the next meeting to review both the draft list and the seven-year list to prepare a recommendation for the Board's consideration.

Mr. Balmes reminded the Board of upcoming meetings: The Central Florida MPO Alliance was scheduled to meet on April 11th in Orlando, and the quarterly MPO Advisory Council (MPOAC) meeting was set for April 24th in Tallahassee.

He then highlighted legislative developments, stating that Senate Bill 462 and House Bill 567 contained strike-through language that again proposed eliminating the MPOAC, similar to a legislative attempt made the previous year. He would continue to monitor both bills and would provide the board with updates.

Mr. Balmes also relayed that the FDOT's Office of Policy Planning had notified MPO directors statewide of anticipated adjustments to the FDOT Work Program. These adjustments were due to Governor DeSantis' recent decision to return \$878 million in federal funds, which included carbon reduction funding allocated to various projects across the state. The District would provide further information as it became available.

Lastly, Mr. Balmes provided an update on the Safety Matters video series. He noted that five Board members had already participated, while seven had not. He encouraged participation, as the goal was to include all 12 members. Upcoming video topics included Motorcycle Safety (with Chairman Zalak and Councilmember Mansfield), Distracted Driving (Commissioner McClain and Vice Mayor Inskeep), Seat Belt Use (Commissioner Curry and Councilmember Hilty, along with a high school student), and the Move Over Law (Councilmember Bethea, City and County Fire Chiefs, and Captain Lamont from FHP). He mentioned that the Marion County Public Information Office would be reaching out to coordinate video shoots.

## **Item 9. Comments by TPO Board Members**

Mr. Dwyer stated that Mr. Chamberlain had introduced a bill proposing stiffer penalties for fleeing and eluding charges. He expressed hope that the legislation would pass and believed it could significantly reduce such incidents.

## **Item 10. Public Comment**

There was no public comment.

## **Item 11. Adjournment**

Chairman Zalak adjourned the meeting at 4:05 p.m.

#### Respectfully Submitted By:

Shakayla Irby, Administrative Assistant



**TO:** Board Members

FROM: Liz Mitchell, Grants Coordinator/Fiscal Planner

**RE:** 2025/2026 Commission for Transportation

**Disadvantaged Grant Agreement** 

#### **Summary**

The Transportation Disadvantaged Trust Fund is administered by the Florida Commission for Transportation Disadvantaged (CTD) per Florida Statutes (427.0159). The purpose of the CTD as it pertains to Metropolitan Planning Organizations (MPO/TPOs) is to ensure dedicated funding for carrying out responsibilities in support of the Local Coordinating Boards for Transportation Disadvantaged (TDLCB).

On an annual basis, the TPO enters into a grant agreement with the CTD to perform specific tasks and responsibilities as a condition of being reimbursed for a planning grant. For Fiscal Year (FY) 2025/2026 (July 1, 2025), the TPO will be eligible to be reimbursed for a total of \$31,757 in grant funding in support of the TDLCB. This amount reflects a net increase of \$1,022 from FY 2024/2025.

## Attachment(s)

- CTD Planning Grant Allocations
- CTD Planning Grant Recipient Application
- CTD Grant Resolution

## **Action Requested**

Approval of the execution of the Florida Commission for the Transportation Disadvantaged Planning Grant Agreement.

If you have any questions or concerns, please contact me at: 352-438-2634.

## Commission for the Transportation Disadvantaged Planning Grant Allocations - DRAFT FY 2025 -2026

County	Planning Funds
Alachua	\$29,300
Baker	\$23,421
Bay	\$26,973
Bradford	\$23,414
Brevard	\$37,156
Broward	\$67,893
Calhoun	\$23,082
Charlotte	\$27,291
Citrus	\$26,447
Clay	\$27,948
Collier	\$31,757
Columbia	\$24,408
DeSoto	\$23,572
Dixie	\$23,160
Duval	\$46,121
Escambia	\$30,263
Flagler	\$25,589
Franklin	\$23,055
Gadsden	\$23,779
Gilchrist	\$23,196
Glades	\$23,053
Gulf	\$23,110
Hamilton	\$23,079
Hardee	\$23,359
Hendry	\$23,713
Hernando	\$27,440
Highlands	\$25,174
Hillsborough	\$57,308
Holmes	\$23,222
Indian River	\$26,567

County	Planning Funds
Jackson	\$23,872
Jefferson	\$23,108
Lafayette	\$22,954
Lake	\$32,012
Lee	\$41,148
Leon	\$29,615
Levy	\$23,794
Liberty	\$22,945
Madison	\$23,187
Manatee	\$32,414
Marion	<b>\$31,757</b>
Martin	\$26,488
Miami-Dade	\$85,032
Monroe	\$24,665
Nassau	\$24,962
Okaloosa	\$27,736
Okeechobee	\$23,701
Orange	\$56,168
Osceola	\$32,203
Palm Beach	\$57,721
Pasco	\$36,419
Pinellas	\$45,040
Polk	\$40,412
Putnam	\$24,489
Santa Rosa	\$27,259
Sarasota	\$33,179
Seminole	\$33,779
St. Johns	\$29,544
St. Lucie	\$30,796
Sumter	\$25,956
Suwannee	\$23,799
Taylor	\$23,264
Union	\$23,128
Volusia	\$35,943
Wakulla	\$23,570
Walton	\$24,619
Washington	\$23,353
Total	\$2,033,880

3/6/2025



# Transportation Disadvantaged Planning Grant Recipient Information

Legal Name	Ocala Marion TPO		
Federal Employer Identification Number	59-6000735		
Registered Address	2710 E. Silver Springs Blvd.		
City and State	Ocala, Florida	Zip Code	34470
Contact Person for this Grant	Robert Balmes	Phone Number Format 111-111-1111	352.438.2631
E-Mail Address [Required]	rob.balmes@marionfl.org		
B 1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (			
Project Location [County(ies)]	Marion County		
	Budget Allocation		
		Grant Amount Reques	sted \$31,757
		Total Project Amo	unt \$31,757.00
	oient Representative, hereby certify unce with the 2025-26 Program Manu		
Signature of Grant Recipient	Representative	Date	
Name:			

## TRANSPORTATION DISADVANTAGED PLANNING GRANT AUTHORIZING RESOLUTION

A RESOLUTION of Marion County, hereinafter BOARD, hereby authorizes the filing and execution of a Transportation Disadvantaged Planning Grant Agreement with the Florida Commission for the Transportation Disadvantaged.

WHEREAS, this BOARD is eligible to receive a Transportation Disadvantaged Planning Grant and to undertake a transportation disadvantaged service project as authorized by Section 427.0159, Florida Statutes, and Rule 41-2, Florida Administrative Code.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD THAT:

- 1. The BOARD has the authority to enter into this grant agreement.
- 2. The BOARD authorizes <u>Robert Balmes, TPO Director</u> to execute the grant agreement, amendments, warranties, certifications and any other documents which may be required in connection with the agreement with the Florida Commission of the Transportation Disadvantaged on behalf of the <u>BOARD</u>.
- The BOARD'S Registered Agent in Florida is <u>Marion County</u>.
   The Registered Agent's address is: 2710 E. Silver Springs Blvd., Ocala, FL 34470.

DULY PASSED AND ADOPTED THIS 27th DAY OF May, 2025.

	BOARD OF Ocala Marion Transportation Planning Organization
	Carl Zalak, III, County Commissioner and TPO Board Chair
ATTEST:	
Rob Balmes, TPO Director	



**TO:** Board Members

**RE:** Director Travel Reimbursement Approval

Director Rob Balmes travel reimbursement and approval requests. Per TPO Travel Policy, and 2025 U.S. General Services Administration (GSA) travel and Internal Revenue Service (IRS) mileage rates, total reimbursement: \$439.00.

## 1. April 23-24, 2025

Florida Metropolitan Planning Partnership (FMPP) and MPOAC Meetings Tallahassee, FL \$338.20

## 2. May 9, 2025

Florida Department of Transportation 2025 Safety Summit Daytona Beach, FL \$100.80



## **MARION COUNTY**

## **VOUCHER FOR REIMBURSEMENT OF TRAVELING EXPENSES**

Payee: Robert Balmes

\*\* TPO ONLY \*\*

Invoice #: TRR

(Procurement use only)

			49-540101		
Department: TPO	Travel C				
For full functionality of form features, please use ADOBE. Hover your cursor over any fi	tiold for		neals processe	ed through Pa	ayroll.
Day Date Point of Origin To Destination Name of Conference Departure Meal A	Hour of Total		Vicinity Mileage		dental enses
or Hour of Per Return B   L	er Day L   C	Mileage Claimed		Amount	Туре
Day 1 4/23/25 Ocala to Tallahasee MPOAC Meetings 3:30 PM \$ 0 \$	\$0 \$	\$ 0 188.0			
Day 2         4/23/25         Dinner         MPOAC Meetings         \$ 0         \$	\$0 \$	33			
Day 3         4/24/25         Breakfast         MPOAC Meetings         \$ 20         \$	\$0 \$	\$0			
Day 4         4/24/25         Lunch         MPOAC Meetings         \$ 0         \$	\$ 22 \$	\$0			
Day 5         4/24/25         Tallahassee to Ocala         MPOAC Meetings         6:30 PM         \$ 0         \$	\$0 \$	\$ 0 188.0			
Day 6 \$ 0 \$	\$0 \$	\$0			
Day 7 \$ 0 \$	\$0 \$	\$0			
**Supporting documentation <i>required</i> . All travel receipts and approved TR1 must be appended to this voucher.**	**	Total Me	al Expenses	\$ 7	5.00
I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in \$ 0.70 @ Per M				\$ 263.20	
the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration # All Miles	iles	Total Ir	ncidental Ex	penses	\$ 0.00
fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.  Payee Signature:  Date: 421/25	Due To			<u> </u>	
Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel of performed for the purposed(s) stated above.	l was on	official busines	ss of Marior	n County a	nd was
Director Signature:  Date Signed:					
ACA Signature:  Date Signed:		Marine Comments			
Procurement Signature: Date Signed:					
Form TR2 Reset Form Email Form			W 40-	Rev	rised 1/2025

## STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

## **CONTRACTOR TRAVEL FORM**

Contractor Ro	ob Balmes	Contract	or PO#		Contact Person Rob Balmes					
Company Oc	ala Marion TPO	Company	's Address	2710 E Silver	er Springs Blvd Telephone No. 352 438-2631					
Residence (C	ity) Ocala, FL	34471					E-Mail Add	ress <u>rob.ba</u>	lmes@marion	fl.org
DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR (NAME OF CONFERENCE OR CO		HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTA AMOUNT	AL EXPENSES TYPE
4/23/2025	Ocala to Tallahassee	MPOAC Meetings		3:30 PM			188			
4/23/2025	Dinner	MPOAC Meetings				\$33.00				
4/24/2025	Breakfast	MPOAC Meetings				\$20.00				
4/24/2025	Lunch	MPOAC Meetings				\$22.00				
4/24/2025	Tallahassee to Ocala	MPOAC Meetings		6:30 PM			188			
SIGNATURES	3				COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES	376	COLUMN TOTAL	SUMMARY TOTAL
I hereby certify	or affirm that the above expenses performance of my official duties;	were actually incurred by me as	necessary tr	raveling as directly	\$0.00 \$75.00		X @ \$0.700 \$263.20		\$0.00	
related to my of	fficial duties of the agency or conti	act/PO; any meals or lodging in	cluded in a re	egistration fee						\$338.20
have been dedu	ucted from this travel claim; and the every respect with the requirement	at this claim is true and correct	in every mate Statutes Char	erial matter oter 691-42	JUSTIFICATI	ON/EXPLAN		0.20	a	
F.A.C., Departm	ent of Financial Services Reference	e Guide For State Expenditures,	Department	of	OOOTII IOATI	ON/EXI EXI				
Transportation	Disbursement Handbook and the t	erms of the contract.	1/	1-						
CONTRACTO	DR: Mely AC	DAT	E:1/21	7 45						
1	ΓΡΟ Director									
Pursuant to Section 112.061(3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and										
the travel was performed for the purpose(s) stated above.				OTHER PERS	SONNEL IN F	PARTY				
CONTRACTO	DR'S SUPERVISOR:	DA	TE:							
	nted NAME:									
	1									

#### Instructions for Completing the Contractor Travel Form

Contractor: Name of the individual who performed travel.

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company.

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides.

Contact Person: Person to notify for inquiries related to the travel youcher.

**Telephone No:** The telephone number of the contact person. **E-Mail Address:** E-Mail address of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel.

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

Class A & B Meal Allowance: Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at http://www3.dot.state.fl.us/mileage.

Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily).

**Column Total:** Total cost for class A & B meal allowance. **Column Total:** Total cost for Per Diem/Actual Lodging.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

Date: Date the authorized official approved/signed the travel form.

Typed or Printed Name: Typed or printed name of the authorized official.

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

#### Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

CLASS A TRAVEL STATUS - Continuous travel of 24 hours or more away from official headquarters.

CLASS B TRAVEL STATUS - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

#### **MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:**

BREAKFAST \$6.00 - When travel begins before 6 a.m. and extends beyond 8 a.m.

**LUNCH** \$11.00 - When travel begins before 12 noon and extends beyond 2 p.m.

**DINNER** \$19.00 - When travel begins before 6 p.m. and extends beyond 8 p.m., or when travel occurs during nightime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)



## **MARION COUNTY**

## **VOUCHER FOR REIMBURSEMENT OF TRAVELING EXPENSES**

Payee: Robert Balmes

\*\* TPO ONLY \*\*

Invoice #: TRR

(Procurement use only)

		· E	mployee ID #: 11612		GL	. Accou	nt Code	e: BR40754	19-540101	•	
		С	Department: TPO			Trav	vel Clas	s:			
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Day	Date	Point of Origin To Destination	Name of Conference	Departure or Hour of	Me	eal Amo		Map Mileage	Vicinity Mileage		dental enses
Davi 1	- 12 12 -			Return	В	L	,   D	Claimed	Claimed	Amount	Туре
Day 1	5/9/25	Ocala to Daytona Beach	FDOT Safety Summit	7:30 AM	\$0	\$0	\$0	72.0			
Day 2	5/9/25	Daytona Beach to Ocala	FDOT Safety Summit	4:30 PM	\$0	\$0	\$0	72.0	100/		<del> </del>
Day 3					\$0	\$0	\$0		*		
Day 4					\$0	\$0	\$0				
Day 5					\$0	\$0	\$0				
Day 6					\$0	\$0	\$0				
Day 7					\$0	\$0	\$0				
**\$1	ipporting (	documentation required All travel					\$0				
Leertify	or affirm th	and the characteristics and travel re	eceipts and approved TR1 must be ap	ppended to this v	ouche	r.**		Total Mea	Expenses	\$ 0.	.00
are bei	Torritarice (	ri iliy Ollicidi dutles; attendance af a co	curred by me as necessary traveling exponential conference or convention was directly related to the convention was directly related to	1 4 0.70	@ Pe	r Mile			Mileage Exp	enses \$	100.80
Unitidi	autics of M	arion County, any means or loading inch	uded in a conference or community	1/// 0	# All	Miles			idental Exp		\$ 0.00
matter Marion Payee Si	and same c County Tra ignature:	onforms in every respect with the requivel Policy.	this claim is true and correct in every rement of Section 112.061, Florida Statut	naterial tes, and Net Ar				veler: \$	100.80		
Pursua	nt to Sectio	n 112.061(3)(a), Florida Statutes, I hereb	y certify or affirm that to the best of my k performed for the purposed(s) si	nowledge, the abo	ve trav	el was o	on offic	ial business	of Marion	County an	d was
)irector	Signature:			Date Signe	ed:						
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rocuren	nent Signat	ure:		Date Signe Date Signe							
orm TR2			Reset Form Email Fo								
	-		Formation representation of the second secon	Walk of Annual Section 1						Revise	ed 1/2025

## STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION CONTRACTOR TRAVEL FORM

Contractor R	ob Balmes	Contract or PO#				Contact Pe	rson Rob E		
Company Ocala Marion TPO Company's Address 2710 E Silver									
Residence (C	City) Ocala, FL	34471						almes@marion	fl.org
	T		,	_					
DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTA	AL EXPENSES TYPE
5/9/2025	Ocala to Daytona Beach	FDOT Safety Summit	7:30 AM			72		AMOONT	T
5/9/2025	Daytyona Beach to Ocala	FDOT Safety Summit	4:30 PM			72			
									-
				-					
SIGNATURES I hereby certify		were actually incurred by me as necessary tra		COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES	144	COLUMN TOTAL	SUMMARY TOTAL
expenses in the	performance of my official duties:	attendance at a conference or convention wa	as directly	\$0.00	\$0.00	X @ \$	0.700	40.00	0400.00
have been dedu	icted from this travel claim; and th	ract/PO; any meals or lodging included in a requal this claim is true and correct in every mater	rial matter	ψ0.00	Ψ0.00	\$100.80		\$0.00	\$100.80
and conforms in	n every respect with the requirement	ents of Section 112.061, Florida Statutes, Chap e Guide For State Expenditures, Department o	ter 601-42	JUSTIFICATIO	ON/EXPLAN/	ATION			
Transportation [	Disbursement Handbook and the te	erms of the contract.	"						
CONTRACTO	R: Nels SI	DATE: 5/13	3/25						
JOB TITLE: T			(						
Pursuant to Section 112.061(3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and									
the travel was p	performed for the purpose(s) stated	d above.	riorida and	OTHER PERS	ONNEL IN P	ARTY			
CONTRACTO	R'S SUPERVISOR:	DATE:							
TITLE:									

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by DOT.

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LUNCH \$11.00 - When travel begins before 12 noon and extends beyond 2 p.m.

\$19.00 - When travel begins before 6 p.m. and extends beyond 8 p.m., or when travel occurs during nightime hours due to special assignment. DINNER

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)



**TO:** Board Members

FROM: Rob Balmes, Director

**RE:** Transportation Improvement Program (TIP) Amendment #3

#### **Summary**

The Florida Department of Transportation (FDOT) has requested one project amended to the Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP). The following summarizes the proposed change to the TIP. The project addition is also reflected in the attachments to this memo.

## FM# 450948-2: State Road 40, from SE 196 Terrace Road to Lake County Line

- Resurfacing Project
- Preliminary Engineering (PE) and Construction (CST) phases
- Funding in FY 2025, FY 2028
- Total: \$8,801,317
  - o SN (Federal): \$98,000 (FY 2025), PE
  - o SA (Federal): \$7,612,971 (FY 2028), CST
  - o DIOH (State): \$357,217 (FY 2028), CST
  - o DIH (State): \$733,129 (FY 2028), CST

## Attachment(s)

- FDOT TIP Amendment Request Letter
- TIP Proposed Amended Project Page
- FY 2025 to FY 2029 TIP Amendment #3 Document

#### **Committee Recommendation(s)**

The Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) recommended approval of the FY 2025 to 2029 Transportation Improvement Program (TIP) Amendment #3 on May 13, 2025.

## **Action Requested**

Approval of the FY 2025 to FY 2029 Transportation Improvement Program (TIP) Amendment #3.

If you have any questions, please contact me at: 352-438-2631.



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

05/05/2025 | 9:54 AM EDT

Mr. Robert Balmes, AICP, CTP, Executive Director Ocala-Marion Transportation Planning Organization (TPO) 2710 E Silver Springs Blvd Ocala, FL 34470

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Balmes:

Florida Department of Transportation (FDOT) requests Ocala-Marion TPO amend the FY 2023/24-2027/28 TIP as described below.

Project #450948-2 is a new project to add to the TIP in FY 25. This project is a resurfacing project on SR 40. The design (PE) phase has been added in FY 25 and construction is programmed in FY 28. A formal amendment to add this project to the TIP is required so that federal funds can be authorized for use. To provide more complete information about the project both phases are included in the table below, however only the design phase in FY 25 is required to be amended into the TIP at this time.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
450948-2	SR 40	SE 196 Ter Dr to Lake	11.563 miles	PE	SN	\$ 98,000	2025
		County Line		CST	SA DIOH DIH Phase Total	\$ 7,612,971 \$ 357,217 <u>\$ 733,129</u> \$ 8,703,317	2028
				Project			
				Total		\$ 8,801,317	

As always, feel free to contact the Liaison Group at <a href="mailto:D5-MPOLiaisons@dot.state.fl.us">D5-MPOLiaisons@dot.state.fl.us</a> if you would like to discuss further.

Sincerely,



Kia Powell MPO Liaison

c: Jon Scarfe, FDOT

## Project: SR 40 from SE 196<sup>th</sup> Terrace Road to Lake County Line

Project Type: Resurfacing FM Number: 4509482 Lead Agency: FDOT Length: 11.563 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

## Description

Resurfacing of SR 40 from SE 196<sup>th</sup> Terrace Road to the Lake County Line.

**Prior <2025:** \$0

**Future >2029:** \$0

**Total Project Cost:** \$8,801,317



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	SN	Federal	\$98,000	\$0	\$0	\$0	\$0	\$98,000
CST	SA	Federal	\$0	\$0	\$0	\$7,612,971	\$0	\$7,612,971
CST	DIOH	State 100%	\$0	\$0	\$0	\$357,217	\$0	\$357,217
CST	DIH	State 100%	\$0	\$0	\$0	\$733,129	\$0	\$733,129
Total:			\$98,000	\$0	\$0	\$8,703,317	\$0	\$8,801,317

**Transportation Improvement Program (TIP)** 

Fiscal Years 2025 to 2029

## Adopted: June 25, 2024

Amendment #1: Sept 24, 2024 Amendment #2: Oct. 22, 2024

Amendment #3: May 27, 2025



## RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS (FY) 2025 to 2029

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a staged, multi-year, intermodal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the amendment of the Transportation Improvement Program for FY 2025 to FY 2029.

#### CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 27th day of May 2025.

By:	
•	Carl Zalak III, Chair
	,
Attest	• •
	Robert Balmes, TPO Director

## Ocala Marion Transportation Planning Organization (TPO)

## **Governing Board Members**

Councilmember Kristen Dreyer, City of Ocala District 4, Chair Commissioner Carl Zalak, III, Marion County District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2
Commissioner Kathy Bryant, Marion County District 2
Commissioner Craig Curry, Marion County District 1
Commissioner Ray Dwyer, City of Belleview Seat 2
Councilmember James Hilty, City of Ocala District 5
Councilment Tim Inskeep, City of Dunnellon Seat 3
Councilmember Barry Mansfield, City of Ocala District 1
Mayor Ben Marciano, City of Ocala
Commissioner Matt McClain, Marion County District 3
Commissioner Michelle Stone, Marion County District 5
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

#### **TPO Staff**

Rob Balmes, AICP CTP, TPO Director
Shakayla Irby, Administrative Specialist III/Social Media
Coordinator
Liz Mitchell, Grants Coordinator/Fiscal Planner/ Title VI NonDiscrimination Coordinator

#### Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

#### Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

#### www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470 352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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	APPENDIX E: PUBLIC NOTICE RECORD
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	APPENDIX G: GLOSSARY OF TERMS AND ACRONYMS
	APPENDIX H: PROJECT CHANGES FROM PRIOR TIP
	APPENDIX I: LIST OF PROJECTS IN 2045 LRTP
	APPENDIX J: FDOT TIP PROJECT DETAILED REPORT
	APPENDIX K: ROLL FORWARD AMENDMENT

## 1. INTRODUCTION

## **Purpose**

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years (FY) 2025 to 2029 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the "3C" planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving the long-term vision by programming specific transportation improvements.

#### **Fiscal Constraint**

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

## Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B.** The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

## **TPO Planning Area**

The TPO serves the cities of Belleview, Dunnellon, Ocala, and unincorporated Marion County. Due to population growth in the 1980s, the TPO Board approved the entirety of Marion County in 1992 as the Metropolitan Planning Area (MPA) displayed in the map in Figure 1 on the next page. The UPWP incorporates all federal, state, regional and local activities to be performed in the census-designated Urban Areas and the entirety of Marion County.

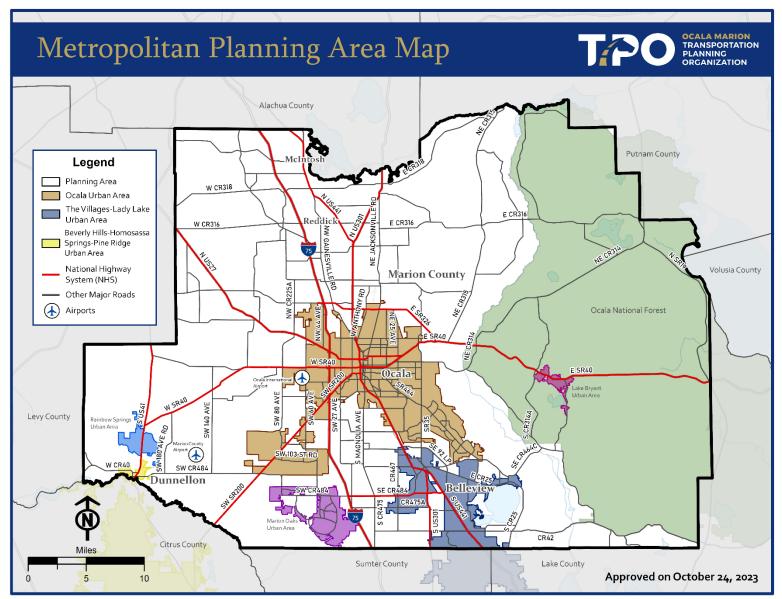


Figure 1: Map of TPO Planning Area

## **Development of the TIP**

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

#### **TPO Boards and Committees**

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year.

In 2024, TPO staff presented the draft TIP to the TAC and CAC on May 14th and June 11th, the TPO Board on May 28th and June 25th.

#### **Public Involvement**

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 7th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 7, 2024 and concluded on June 14, 2024. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 7th, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest

Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

## **Joint Certification**

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 26, 2024 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2024. The next certification review will occur from February to March of 2025.

# **Consistency with Other Plans**

The projects and project phases listed in the FY 2025 to 2029 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

### **2045 Long Range Transportation Plan (LRTP)**

In addition to documenting Marion County's long- term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 28, 2023. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (<a href="https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp">https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp</a>).

### Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (http://floridatransportationplan.com)

### Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project). (https://www.fdot.gov/planning/systems/sis/plans.shtm)

### Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was published in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety.

(https://www.fdot.gov/safety/shsp/shsp.shtm)

### **Freight Mobility and Trade Plan (FMTP)**

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020. (https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan)

### **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

### **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners. The CMP State of the System section was completed in summer of 2023 (https://ocalamariontpo.org/congestion-management-process-cmp).

### **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County (<a href="https://www.ocalafl.org/government/city-departments-i-z/suntran">https://www.ocalafl.org/government/city-departments-i-z/suntran</a>).

### **TIP Revisions**

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and

opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

#### **TIP Modification**

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

#### **TIP Amendment**

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

#### **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year. The TIP Roll Forward Report is contained in **Appendix K**.

#### **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

# **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County. (https://www.mariontransit.org).

# **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <a href="https://etdmpub.fla-etat.org/est">https://etdmpub.fla-etat.org/est</a>.

# 2. PERFORMANCE MANAGEMENT

# **Performance Based Planning**

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

#### 1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

#### 2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

### 3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System (NHS).

### 4. System Reliability

To improve the efficiency of the surface transportation system.

### 5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

## 6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

#### 7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

# **Performance Measures and Targets**

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in January 2024.



# Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance
Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP.

Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their

safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of "0" for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set statewide safety (PM1) performance targets on August 31, 2023. The TPO was then required within 180 days to either adopt FDOT's targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 27, 2024, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2024 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2024)	TPO 2023 Targets (not to exceed)	TPO 2023 Results	TPO 2024 Targets (not to exceed)
Number of Fatalities	0	101	96	92
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.14	1.99	1.89
Number of Serious Injuries	0	417	415	393
Rate of Serious Injuries per 100 Million VMT	0	8.87	8.60	8.03
Number of Non-motorized Fatalities and Non- motorized Serious Injuries	0	56	56	53

Figure 2: Safety Performance Measure Targets and Results

# **Pavement and Bridge Condition (PM2)**

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition, agreeing to plan and program projects in the TIP that once implemented are anticipated to make progress towards achieving the statewide targets. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures	FDOT/TPO	FDOT/TPO	TPO Target			
(PM2)	2023 Target (2-Year)	2025 Target (4-Year)	Results (2021)			
Pavement Condition						
Percent of Interstate pavements in <b>Good</b> condition	60%	60%	64.0%			
Percent of Interstate pavements in <b>Poor</b> condition	5.0%	5.0%	0.0%			
Percent of non-Interstate NHS pavements in <b>Good</b> condition	40%	40%	51.5%			
Percent of non-Interstate NHS pavements in <b>Poor</b> condition	5.0%	5.0%	0.3%			
Bridge Condition						
Percent of NHS bridges by deck area in <b>Good</b> condition	50%	50%	59.2%			
Percent of NHS bridges by deck area in <b>Poor</b> condition	10%	10%	0.0%			

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition

# **System Performance (PM3)**

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two-and four-year state targets agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results – System Performance

# **Transit Asset Management and Safety**

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC). In May 2024, SunTran updated their Transit Asset Management Plan including their transit asset targets (Figure 5)

Figure 5 displays the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2024 and their performance targets for the next five years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2024 Performance	2025 Target	2026 Target	2027 Target	2028 Target	2029 Target
		Rolling Stock				
Buses	0%	0%	0%	0%	0%	0%
Cutaways	100%	0%	0%	0%	0%	0%
		Equipment				
Non-Revenue Vehicles	20%	20%	0%	0%	0%	0%
Facilities Facilities						
Administrative and Maintenance Facility	0%	0%	0%	0%	0%	0%

Figure 5: Performance Measure Targets and Results – Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

	SunTran Safety Performance Targets  Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities (per 100k vehicle revenue miles VRM)		Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/ failures)	
Fixed Route Bus	0	0	1	.20	5	1.03	7,492	
ADA Paratransit	0	0	0	0	0	0	0	

Figure 6: Performance Measure Targets and Results – Transit Safety Targets

# 3. FINANCIAL PLAN

The FY 2025 to 2029 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

#### Funding Categories and Associated Funding Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

### **Total Funding by Category and Fiscal Year (Figure 8)**

A summary of funding by category and fiscal year, including the TIP five-year total.

### **Funding Summary by Source (Figures 9, 10)**

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

Acronym	Funding Category	Funding Source
ACNP	Advanced Construction NHPP	Federal
ACNR	ACNR Advanced Construction National Highway Resurfacing	
ACSL	ACSL Advanced Construction, Urban Areas under 200,000	
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DEM	Environmental Mitigation	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DIOH	State Overhead Funding	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
EM25	GAA Earmarks FY 2025	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
MFF	Moving Florida Forward	State
PL	Metropolitan Planning	Federal
SA	SA Surface Transportation Program, Any Area	
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal

Acronym	Funding Category	Funding Source
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	TALT Transportation Alternative Program, Any Area	
TLWR	2015 SB2514A – Trail Network	State
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2025	2026	2027	2028	2029	Total
ACNP: Advanced Construction NHPP	\$72,510,162	\$0	\$0	\$12,300,000	\$0	\$84,810,162
ACNR: Advanced Construction National Highway Resurfacing	\$16,519,189	\$21,363,305	\$7,983,189	\$0	\$0	\$45,865,683
ACSL: Advanced Construction, Urban Areas under 200,000 population	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
ACSS: Advanced Construction (SS)	\$800,000	\$692,336	\$1,629,202	\$0	\$0	\$3,121,538
ART: Arterial Highways Program	\$15,000,000	\$0	\$19,817,590	\$0	\$0	\$34,817,590
CIGP: County Incentive Grant Program	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
D: Unrestricted State Primary	\$5,331,277	\$5,344,908	\$5,425,412	\$3,471,820	\$2,500,000	\$22,073,417
DEM: Environmental Mitigation	\$250,000	\$0	\$0	\$0	\$0	\$250,000
DDR: District Dedicated Revenue	\$14,893,374	\$14,570,397	\$2,816,034	\$1,787,878	\$85,574,341	\$119,642,024
DIH: District In-House	\$1,471,181	\$422,072	\$164,379	\$925,421	\$58,250	\$3,041,303
DIOH: State Overhead Funding	\$0	\$0	\$0	\$357,217	\$0	\$357,217
DPTO: Public Transportation Office, State	\$790,550	\$814,267	\$838,695	\$863,856	\$889,771	\$4,197,139
DS: State Primary Highways & Public Transportation Office	\$1,464,953	\$38,245,544	\$7,667,695	\$0	\$3,836,300	\$51,091,539
DU: State Primary, Federal Reimbursement Funds	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
DWS: Weigh Stations	\$0	\$532,902	\$0	\$0	\$0	\$532,902
EM25: GAA Earmarks FY 2025	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
FAA: Federal Aviation Administration	\$2,250,000	\$5,850,000	\$0	\$0	\$0	\$8,100,000
FCO: Fixed Capital Outlay	\$944,500	\$0	\$0	\$0	\$0	\$944,500
FTA: Federal Transit Administration	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$13,741,696
GFEV: General Fund Electric Vehicle Charging Program	\$4,200,000	\$1,500,000	\$0	\$0	\$0	\$5,700,000
LF: Local Funds	\$26,270,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$35,152,545
MFF: Moving Florida Forward	\$338,485,202	\$0	\$0	\$0	\$0	\$107,282,233
PL: Metropolitan Planning	\$1,128,631	\$682,743	\$682,743	\$682,743	\$682,743	\$3,859,603

Funding Category	2025	2026	2027	2028	2029	Total
SA: Surface Transportation Program, Any Area	\$4,975,371	\$9,243,321	\$1,933,435	\$7,612,971	\$2,776,399	\$18,928,526
SL: Surface Transportation Program, Population <= 200K	\$5,633,813	\$1,944,815	\$5,676,539	\$175,334	\$9,857,315	\$23,287,816
SM: Surface Transportation, Population 5,000 to 49,999	\$0	\$535,537	\$0	\$0	\$595,853	\$1,131,390
SN: Surface Transportation Program, Population <=5K	\$1,455,467	\$660,318	\$0	\$23,909	\$5,664,564	\$7,706,258
TALL: Transportation Alternative Program, Population <= 200K	\$253,001	\$506,563	\$1,412,495	\$0	\$0	\$2,172,059
TALN: Transportation Alternative Program, Population <=5K	\$0	\$390,018	\$0	\$0	\$0	\$390,018
TALT: Transportation Alternative Program, Any Area	\$0	\$571,838	\$1,249,179	\$0	\$0	\$1,821,017
TLWR: 2015 SB2514A – Trail Network	\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000
TRIP: Transportation Regional Incentive Program	\$10,569,054	\$532,669	\$0	\$0	\$0	\$11,101,723
TRWR: Wheels on the Road, TRIP	\$4,207,680	\$0	\$0	\$0	\$0	\$4,207,680
Total:	\$540,176,551	\$117,280,398	\$64,966,948	\$33,758,482	\$113,325,307	\$869,507,686

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2025	2026	2027	2028	2029	Total
Federal	\$116,367,671	\$48,253,701	\$25,075,751	\$24,485,739	\$19,576,874	\$233,759,736
State	\$397,537,987	\$66,062,759	\$36,729,805	\$7,406,192	\$92,858,662	\$600,595,405
Local	\$26,270,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$35,152,545
Total:	\$540,176,551	\$117,280,398	\$64,966,948	\$33,758,482	\$113,325,307	\$869,507,686

Figure 9: Table showing 5-Year Funding Summary by Source

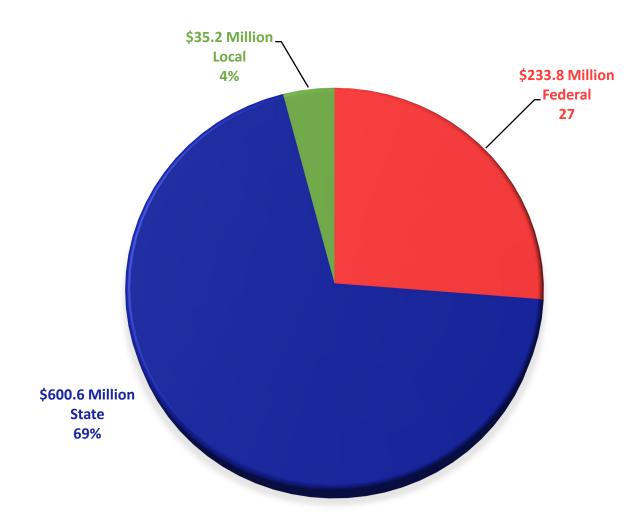


Figure 10: 5-Year Funding Summary by Source

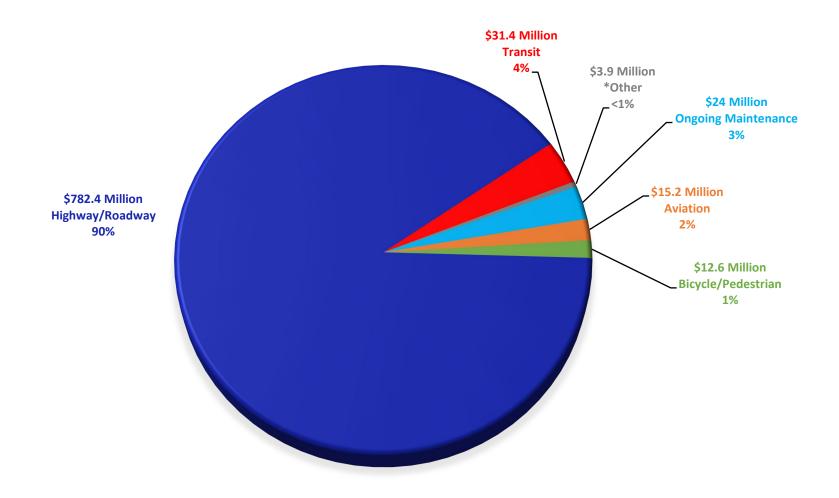


Figure 11: 5-Year Funding Summary by Mode/Type

# 4. PROJECT PRIORITIZATION PROCESS

### **Overview**

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as "needs", TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <a href="https://ocalamariontpo.org/priority-project-list">https://ocalamariontpo.org/priority-project-list</a>.

# **Methodology**

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of seven project lists, including an overall Top 20 Priority Project List.

The TPO's project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

# **Project Ranking**

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

**Prior Year Rank**: An emphasis on prior project ranking to help support program stability and advancement toward implementation.

**Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.

Local Funding Commitment: Projects receive points for including a local match commitment.

**Regional Connectivity and Partnerships**: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.

**Safety**: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.

Congestion Management: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.

**Multimodal**: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.

**Transportation Resilience**: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.

**Economic Development and Logistics**: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.

Equity: Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023** List of Priority Projects (LOPP), Top **20** Priorities is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website: <a href="https://ocalamariontpo.org/priority-project-list/">https://ocalamariontpo.org/priority-project-list/</a>.

## 2024 Top 20 Priorities

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	ROW, CST	\$118,183,739		
2		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
3		Top Priorities Non-SIS Capacity	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			CST	\$92,100,000
4		Top Priorities Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-lane roadway construction			CST	\$4,000,000
5	435547-3	Top Priorities Non-SIS Capacity	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes				
6	238651-1	Top Priorities Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpasses connecting Cross Florida Greenway			DES, CST	\$37,800,000
7	410674-2	Top Priorities SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
8		Top Priorities Safety/Operations	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
9		Top Priorities  Non-SIS Capacity	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			PE, DES, ROW, CST	\$39,600,000
10		Top Priorities Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th Street	Construction of a four lane divided roadway			CST	\$20,400,000
11	238648-1	Top Priorities Non-SIS Capacity	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$108,363,022		
12	433660-1	Top Priorities Safety/Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$4,392,757		
13		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Blvd to CR 475A	Widening to six lanes			DES	\$1,125,000
14	431935-1	Top Priorities; Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Pedestrian, streetlighting, landscaping improvements			PE, CST	
15		Top Priorities  Non-SIS Cap.; Planning	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			CST	\$40,000,000
16		Top Priorities Non-SIS Capacity	I-75 at CR 484 Interchange	I-75 bridge replacement to support six lane roadway			CST	\$5,000,000
17		Top Priorities  Trails; Bicycle-Pedestrian	Belleview to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000
18	449443-1	Top Priorities Safety/Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
19	237988-1	Top Priorities Safety/Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
20		Top Priorities  Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			DES, ROW, CST	\$1,800,000

Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

# 5. PROJECTS

### **Overview**

The FY 2025 to 2029 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

### **Seven TIP Project Categories:**

• Interstate: I-75

• U.S. Routes: US 27, US 41, US 301, US 441

• State and Local Routes: City and County Roads, State Roads (e.g., SR 200)

• Bicycle and Pedestrian: Park Trails, Sidewalks and Trails on City, County and State Roads

• Aviation (Airport): Ocala International Airport, Marion County Airport

• Transit, Funding and Grants: Marion Transit, SunTran, TPO, Other

• ITS and Maintenance: Operations, Aesthetics, Asset Management (repaying, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

**Appendix H** contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2024 to 2028 TIP. **Appendix J** contains a companion "snapshot" listing of the TIP projects as submitted by FDOT to the TPO in April 2024.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Figure 14 displays location specific projects that are associated with the project pages below.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 13: Project Phase/Activity and Information Acronym List

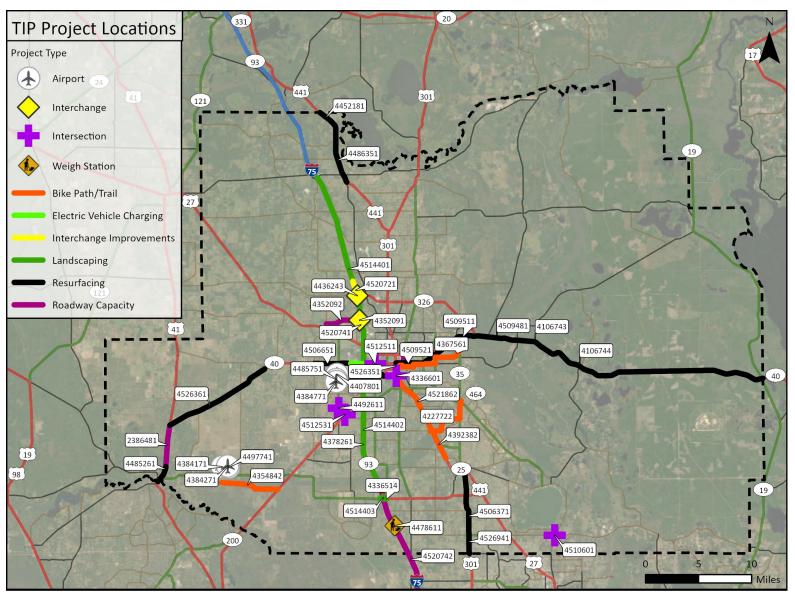


Figure 14: Location specific TIP projects

# **TIP Online Interactive Map**

The FY 2025 to 2029 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link: <a href="https://marioncountyfl.maps.arcgis.com/apps/dashboards/858f1b8aa5e642f0827d38362bd61149">https://marioncountyfl.maps.arcgis.com/apps/dashboards/858f1b8aa5e642f0827d38362bd61149</a>

# **Performance Management and TIP Projects**

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

## Safety (PM1) (8 Projects)

The focus of Ocala Marion TPO's investments in safety performance includes adding roundabouts, intersection improvements, traffic operation improvements, adding sidewalks and bicycle lanes, and safety projects. Because safety is inherent in so many FDOT and Ocala Marion TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800	Roundabout
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243	Intersection improvements
4336601	US 441	at SR 464	\$4,392,757	Traffic ops improvement
4392382	SR 25/US 441/ US 301	SE 102 Place to SR 200/SW 10 <sup>th</sup> Street	\$4,591,971	Bike Lane/sidewalk
4512511	SR 40 (West Silver Springs Blvd)	at SW 27th Avenue	\$2,517,072	Safety

4512531	SW SR 200 (SW College Road)	at SW 60th Avenue	\$377,188	Safety
4367561	Downtown Ocala Trail	From SE Osceola Avenue to Silver Springs State Park	\$2,158,000	Bike Path/Trail
4510601	CR 42	at CR 25 Intersection	\$385,850	Intersection Improvements

# Pavement and Bridge Condition (PM2) (14 Projects)

The Ocala Marion TPO TIP reflects investment priorities established in the 2045 Long Range Transportation Plan. The focus of Ocala Marion TPO's investments in bridge and pavement condition include pavement replacement or reconstruction (on the NHS) and new NHS lanes or widening projects. The TIP will fund \$115 million for resurfacing, and \$213 million for new capacity.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4486351	SR 25 (U.S. 441)	North of CR 25A to Avenue I	\$7,943,273	Resurfacing
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$8,036,954	Resurfacing
4485261	SR 45/US-41/Williams Street	North of Citrus County Line to SW 110th	\$5,142,526	Resurfacing
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$108,363,022	Add Lanes & Reconstruct
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$8,637,342	Pavement Only Resurface
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$5,713,124	Pavement Only Resurface
4509511	SR 40	25th Avenue to NE 64th Avenue	\$9,213,397	Pavement Only Resurface
4509481	SR 40	NE 64th Avenue to Lake County Line	\$30,086,158	Resurfacing
4506371	U.S. 27	Sumter County to U.S. 301/Abshier (Belleview)	\$20,934,167	Pavement Only Resurface

4520741	I-75	From SR 200 to SR 326	om SR 200 to SR 326 \$104,997,480	
4526341	SR 464	From SR 200 to SR 25/500 \$3,123,577		Pavement Only Resurface
4526351	SR 200	From SW 10 <sup>th</sup> Street to NW 4 <sup>th</sup> Street \$1,291,90		Pavement Only Resurface
4526361	SR 40	From U.S. 41 to South of SW 119 Avenue	\$10,022,598	Resurfacing
4526941	SR 35 (U.S. 301)	From Sumter County Line to North of SE Highway 42	orth of SE \$5,168,316	

# System Performance (PM3) (8 Projects)

The focus of Ocala Marion TPO's investments in system performance includes corridor improvements, intersection improvements, and freight improvements. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include projects listed in the table below as well as some other projects listed below in the project pages.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$121,279,072	New Interchange
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$4,392,757	Traffic Ops Improvement
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$2,517,072	Safety
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$377,188	Safety
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$108,363,022	Add Lanes and Reconstruct
4106743	SR 40	East of CR 314 to East of CR 314A	\$35,451,590	Add Lanes and Reconstruct
4106744	SR 40	CR 314A to Levy Hammock Road	\$65,000	Add Lanes and Reconstruct

4520721	I-75	At SR 326 Interchange	\$18,148,465	Interchange Improvements
4478611	78611 I-75 Wildwood Weigh Station – Inspection Barn Upgrades		\$532,902	Weigh Station Improvements

## **Transit Asset Management (TAM) and Transit Safety**

FM Number	Grant	TIP Funding		
4271882	Small Urban Capital Fixed Route	\$17,177,120		
4424551	Block Grant Operating Assistance	\$4,887,024		
4424552	Block Grant Operating Assistance	\$3,507,254		

# **TIP Project Summary Pages**

Summary pages are provided for all programmed projects and are organized by project category.

### **Summary Page Definitions**

**Project:** Includes the project name, project limits and location.

**Project Type:** Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT's project tracking system.

Lead Agency: Identifies the agency with project management oversight.

**LRTP (Page #):** References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current five-year TIP period.

**Total Project Cost:** Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

**Phase:** Identifies the stage in project development for which funding is programmed.

**Fund Category:** Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

**Fiscal Year:** Identifies the federal fiscal year(s) when funding is programmed for the project.



Project: I-75 (SR-93) at SR 326

Project Type: Interchange Justification/Modification

FM Number: 4436243 Lead Agency: FDOT Length: 0.794 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

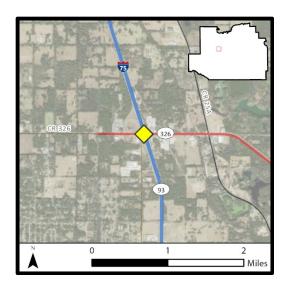
### Description

Interchange operational improvements.

**Prior <2025:** \$0

**Future >2029:** \$246,000

**Total Project Cost:** \$12,546,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	ACNP	Federal	\$0	\$0	\$0	\$12,300,000	\$0	\$12,300,000
Total:			\$0	\$0	\$0	\$12,300,000	\$0	\$12,300,000

Project: I-75 (SR-93) "GAP" 12 - EV DCFCS (Phase I)

Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency:

Length: 2.0 miles

LRTP (Page #): Goal 6: Objective 6.4 (15)

SIS Status: No

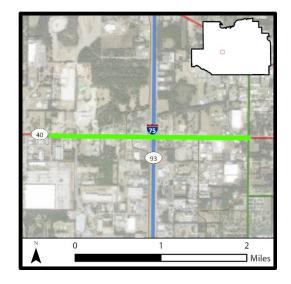
## Description

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

**Prior <2025:** \$0

Future >2029: \$0

Total Project Cost: \$3,960,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	GFEV	Federal	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
CAP	GFEV	Federal	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
CAP	LF	Local	\$660,000	\$0	\$0	\$0	\$0	\$660,000
Total:			\$3,960,000	\$0	\$0	\$0	\$0	\$3,960,000

## Project: I-75 at SR 326 Interchange Improvement

Project Type: Interchange Improvements

FM Number: 4520721 Lead Agency: FDOT Length: 2.074 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

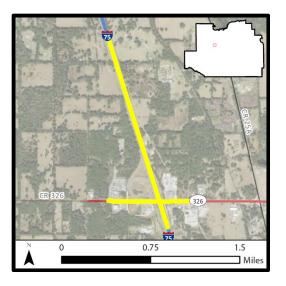
#### Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.

**Prior <2025:** \$1,990,000

Future >2029: \$0

**Total Project Cost:** \$20,138,465



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	MFF	State 100%	\$238,070	\$0	\$0	\$0	\$0	\$238,070
RRU	MFF	State 100%	\$3,174,000	\$0	\$0	\$0	\$0	\$3,174,000
DSB	DIH	State 100%	\$257,250	\$0	\$0	\$0	\$0	\$257,250
DSB	MFF	State 100%	\$14,479,145	\$0	\$0	\$0	\$0	\$14,479,145
Total:			\$18,148,465	\$0	\$0	\$0	\$0	\$18,148,465

# Project: I-75 Improvements from SR 200 to SR 326

Project Type: Add Auxiliary Lane(s)

FM Number: 4520741 Lead Agency: FDOT Length: 8.009 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

#### Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from SR 200 to SR 326 in Marion County.

**Prior <2025:** \$50,203,000

**Future >2029:** \$0

**Total Project Cost:** \$155,200,480



Phase	Fund Cate	gory Funding Source	2025	2026	2027	2028	2029	Total
PE	MFF	State 100%	\$1,058,500	\$0	\$0	\$0	\$0	\$1,058,500
RRU	MFF	State 100%	\$8,464,000	\$0	\$0	\$0	\$0	\$8,464,000
DSB	ACNP	State 100%	\$15,606,462	\$0	\$0	\$0	\$0	\$15,606,462
DSB	MFF	State 100%	\$79,868,518	\$0	\$0	\$0	\$0	\$79,868,518
Total	:		\$104,997,480	\$0	\$0	\$0	\$0	\$104,997,480

#### Project: I-75 Improvements from South of SR 44 to SR 200

Project Type: Add Auxiliary Lane(s)

FM Number: 4520742 Lead Agency: FDOT Length: 21.169 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

#### Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from South of SR 44 in Sumter County to SR 200 in Marion County.

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PDE	DIH	State 100%	\$8,371	\$0	\$0	\$0	\$0	\$8,371
PE	MFF	State 100%	\$3,028,715	\$0	\$0	\$0	\$0	\$3,028,715
PE	DIH	State 100%	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ROW	DIH	State 100%	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	MFF	State 100%	\$5,550,000	\$0	\$0	\$0	\$0	\$5,550,000
RRU	MFF	State 100%	\$2,492,000	\$0	\$0	\$0	\$0	\$2,492,000
DSB	DEM	State 100%	\$250,000	\$0	\$0	\$0	\$0	\$250,000
DSB	DIH	State 100%	\$257,250	\$0	\$0	\$0	\$0	\$257,250
DSB	DS	State 100%	\$122,953	\$0	\$0	\$0	\$0	\$122,953
DSB	MFF	State 100%	\$220,132,254	\$0	\$0	\$0	\$0	\$220,132,254
Total:			\$232,191,543	\$0	\$0	\$0	\$0	\$232,191,543

## **Project: I-75 Marion County Rest Areas Landscaping**

Project Type: Landscaping FM Number: 4378261 Lead Agency: FDOT Length: 0.542 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

### Description

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

**Prior <2025:** \$0

Future >2029: \$0

**Total Project Cost:** \$488,301



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$478,011	\$0	\$0	\$0	\$0	\$478,011
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$488,301	\$0	\$0	\$0	\$0	\$488,301

### Project: I-75 Wildwood Weigh Station – Inspection Barn Upgrades

Project Type: Weigh Station

FM Number: 4478611 Lead Agency: FDOT Length: 1.136 miles

LRTP (Page #): Goal 6: Objective 6.2 (15)

SIS Status: Yes

### Description

Inspection of barn upgrades at weigh-in-motion facility.

**Prior <2025:** \$0

Future >2029: \$0

**Total Project Cost:** \$532,902



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DWS	State 100%	\$0	\$532,902	\$0	\$0	\$0	\$532,902
Total:			\$0	\$532,902	\$0	\$0	\$0	\$532,902

## Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange FM Number: 4352091 Lead Agency: FDOT Length: 0.001 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

#### Description

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

N 0 0.33 0.65 Miles

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	CIGP	State 100%	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
ROW	DDR	State 100%	\$3,948,826	\$0	\$0	\$0	\$0	\$3,948,826
ROW	DIH	State 100%	\$50,000	\$20,000	\$0	\$0	\$0	\$70,000
ROW	DS	State 100%	\$0	\$5,703,941	\$0	\$0	\$0	\$5,703,941
ROW	LF	Local	\$5,768,850	\$0	\$0	\$0	\$0	\$5,768,850
ROW	SA	Federal	\$3,873,030	\$0	\$0	\$0	\$0	\$3,873,030
ROW	SL	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
ROW	TRIP	State 100%	\$3,740,934	\$532,669	\$0	\$0	\$0	\$4,273,603
ROW	TRWR	State 100%	\$418,360	\$0	\$0	\$0	\$0	\$418,360
RRU	LF	Local	\$1,760,000	\$0	\$0	\$0	\$0	\$1,760,000
DSB	ACNP	Federal	\$56,903,700	\$0	\$0	\$0	\$0	\$56,903,700
DSB	ACSL	Federal	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
DSB	DDR	State 100%	\$3,858,750	\$0	\$0	\$0	\$0	\$3,858,750
DSB	LF	Local	\$13,083,288	\$0	\$0	\$0	\$0	\$13,083,288
DSB	SA	Federal	\$0	\$0	\$218,600	\$0	\$0	\$218,600
DSB	SL	Federal	\$4,633,813	\$0	\$0	\$0	\$0	\$4,633,813
DSB	TRIP	State 100%	\$6,828,120	\$0	\$0	\$0	\$0	\$6,828,120
DSB	TRWR	State 100%	\$3,789,320	\$0	\$0	\$0	\$0	\$3,789,320
Total:			\$114,803,862	\$6,256,610	\$218,600	\$0	\$0	\$121,279,072

Project: SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover

Project Type: Landscaping FM Number: 4514402 Lead Agency: FDOT Length: 7.788 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

### Description

Landscaping on I-75 from SR 200 to I-75 South of Flyover.

**Prior <2025:** \$0

Future >2029: \$0

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$564,000	\$0	\$564,000
CST	DIH	State 100%	\$0	\$0	\$0	\$73,884	\$0	\$73,884
Total:			\$0	\$0	\$0	\$637,884	\$0	\$637,884

**Total Project Cost:** \$637,884

### Project: SR-93/I-75 from SR 40 Interchange to SR 318 Interchange

Project Type: Landscaping FM Number: 4514401 Lead Agency: FDOT Length: 16.107 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

### Description

Landscaping on I-75 in Marion County from SR 40 Interchange to SR 318 Interchange.

**Prior <2025:** \$0

**Future >2029:** \$0

**Total Project Cost:** \$510,307



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$451,200	\$0	\$451,200
CST	DIH	State 100%	\$0	\$0	\$0	\$59,107	\$0	\$59,107
Total:			\$0	\$0	\$0	\$510,307	\$0	\$510,307

# Project: SR-93/I-75 at SR 484 Interchange Landscaping

Project Type: Landscaping FM Number: 4514403 Lead Agency: FDOT Length: 0.209 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

### Description

Landscaping on I-75 in Marion County around the SR 484 Interchange.

**Prior <2025:** \$0

**Future >2029:** \$0

**Total Project Cost:** \$511,979



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$452,678	\$0	\$452,678
CST	DIH	State 100%	\$0	\$0	\$0	\$59,301	\$0	\$59,301
Total:			\$0	\$0	\$0	\$511,979	\$0	\$511,979



# Project: SR 25 from Avenue I to the Alachua County Line

Project Type: Resurfacing FM Number: 4452181 Lead Agency: FDOT Length: 3.146 miles

LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15)

SIS Status: No

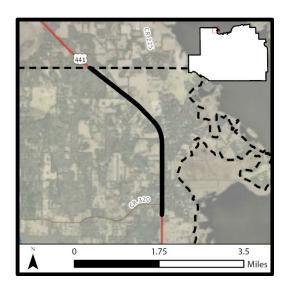
### Description

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

**Prior <2025:** \$1,171,694

Future >2029: \$0

**Total Project Cost:** \$9,208,648



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$7,445,279	\$0	\$0	\$0	\$0	\$7,445,279
CST	DDR	State 100%	\$581,385	\$0	\$0	\$0	\$0	\$581,385
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$8,036,954	\$0	\$0	\$0	\$0	\$8,036,954

# Project: SR-25 from North of CR-25A to Avenue I

Project Type: Resurfacing FM Number: 4486351 Lead Agency: FDOT Length: 3.173 miles

LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15)

SIS Status: No

### Description

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

**Prior <2025:** \$1,170,840

**Future >2029:** \$0

**Total Project Cost:** \$9,114,113



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$5,612,640	\$0	\$0	\$0	\$0	\$5,612,640
CST	DDR	State 100%	\$2,320,343	\$0	\$0	\$0	\$0	\$2,320,343
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$7,943,273	\$0	\$0	\$0	\$0	\$7,943,273

# Project: SR 45 (US 41) from SW 110th St to North of SR 40

Project Type: Capacity FM Number: 2386481 Lead Agency: FDOT Length: 4.146 miles

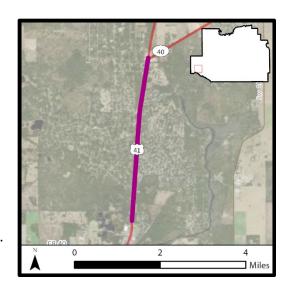
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

#### Description

Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. sidewalk. **Prior <2025:** \$29,181,527 **Future >2029:** \$0 **Total Project Cost:** \$137,544,549



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$85,574,341	\$85,574,341
CST	DIH	State 100%	\$0	\$0	\$0	\$0	\$58,250	\$58,250
CST	DS	State 100%	\$0	\$0	\$0	\$0	\$3,836,300	\$3,836,300
CST	SA	Federal	\$0	\$0	\$0	\$0	\$2,776,399	\$2,776,399
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,857,315	\$9,857,315
CST	SM	Federal	\$0	\$0	\$0	\$0	\$595,853	\$595,853
CST	SN	Federal	\$0	\$0	\$0	\$0	\$5,664,564	\$5,664,564
Total:			\$0	\$0	\$0	\$0	\$108,363,022	\$108,363,022

### Project: SR-45/US-41/Williams St from North of Citrus County Line to SW 110th St

Project Type: Resurfacing FM Number: 4485261 Lead Agency: FDOT Length: 1.410 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

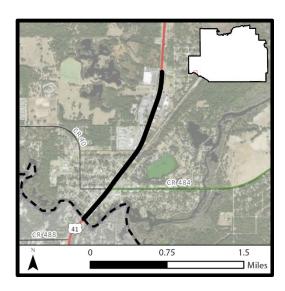
### Description

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

**Prior <2025:** \$962,489

**Future >2029:** \$0

**Total Project Cost:** \$6,105,015



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$3,461,270	\$0	\$0	\$0	\$0	\$3,461,270
CST	DDR	State 100%	\$367,493	\$0	\$0	\$0	\$0	\$367,493
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
CST	SA	Federal	\$852,006	\$0	\$0	\$0	\$0	\$852,006
CST	SN	Federal	\$451,467	\$0	\$0	\$0	\$0	\$451,467
Total:			\$5,142,526	\$0	\$0	\$0	\$0	\$5,142,526

Project: US 441 at SR 464

Project Type: Traffic Ops Improvement

FM Number: 4336601 Lead Agency: FDOT Length: 0.433 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

## Description

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

**Prior <2025:** \$1,232,942

Future >2029: \$0

**Total Project Cost:** \$5,625,699



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DDR	State 100%	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CST	DDR	State 100%	\$0	\$1,266,370	\$21,860	\$0	\$0	\$1,288,230
CST	DIH	State 100%	\$0	\$26,500	\$0	\$0	\$0	\$26,500
CST	SA	Federal	\$0	\$2,918,027	\$0	\$0	\$0	\$2,918,027
Total:			\$160,000	\$4,210,897	\$21,860	\$0	\$0	\$4,392,757

# Project: US-27 from Sumter Co Line to US 301/Abshier (Belleview)

Project Type: Resurfacing FM Number: 4506371 Lead Agency: FDOT Length: 8.760 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

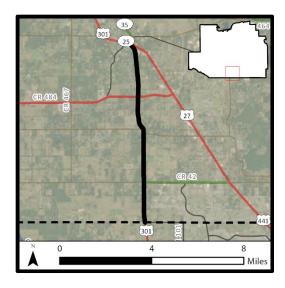
### Description

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Belleview.

**Prior <2025:** \$1,824,531

Future >2029: \$0

**Total Project Cost:** \$22,758,698



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$2,986,223	\$0	\$0	\$0	\$2,986,223
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$17,937,344	\$0	\$0	\$0	\$17,937,344
Total:			\$0	\$20,934,167	\$0	\$0	\$0	\$20,934,167

Project: US-301/US-441/US-27 (Ocala) "GAP" 17 – EV DCFCS (Phase II)

Project Type: Electric Vehicle Charging

FM Number: 4521862

Lead Agency: Not Available

Length: 2.863 miles

LRTP (Page #): Goal 6, Objectives 6.4 (15)

SIS Status: No

## Description

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

**Prior <2025:** \$0

Future >2029: \$0

Total Project Cost: \$2,400,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Total:			\$900,000	\$1,500,000	\$0	\$0	\$0	\$2,400,000



# **Project: CR 42 at CR 25 Intersection Improvements**

Project Type: Intersection/Turn Lane

FM Number: 4510601

Lead Agency: Marion County

Length: 0.002 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

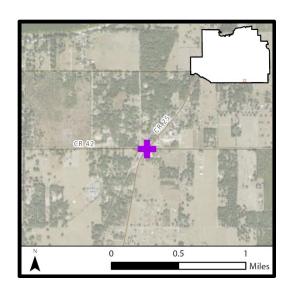
### Description

Construction of intersection turn lane improvements.

**Prior <2025:** \$0

Future >2029: \$0

**Total Project Cost:** \$583,730



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACSS	Federal	\$0	\$385,850	\$0	\$0	\$0	\$385,850
Total:			\$0	\$385,850	\$0	\$0	\$0	\$385,850

# Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Landscaping FM Number: 4336514 Lead Agency: FDOT Length: 0.414 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

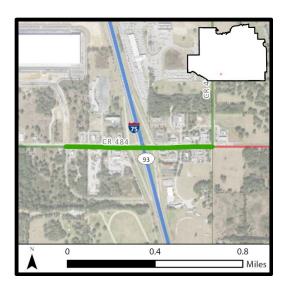
### Description

Landscaping in support of the CR 484 interchange improvements project (433651-1).

**Prior <2025:** \$61,067

**Future >2029:** \$0

**Total Project Cost:** \$311,402



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SA	Federal	\$250,335	\$0	\$0	\$0	\$0	\$250,335
Total:			\$250,335	\$0	\$0	\$0	\$0	\$250,335

Project: NE 8th Ave from SR 40 to SR 492

Project Type: Roundabout FM Number: 4494431

Lead Agency: City of Ocala

Length: 0.900 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

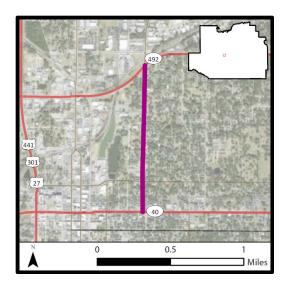
## Description

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

**Prior <2025:** \$0

**Future >2029:** \$0

**Total Project Cost:** \$4,452,800



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$0	\$4,452,800	\$0	\$0	\$4,452,800
Total:			\$0	\$0	\$4,452,800	\$0	\$0	\$4,452,800

### Project: SR 200 (Pine Ave./U.S. 301) from SW 10th St to NW 4th St

Project Type: Resurfacing FM Number: 4526351 Lead Agency: FDOT Length: 0.284 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

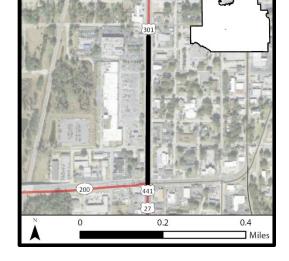
SIS Status: No

### Description

Resurfacing of SR 200 from SW 10th Street to NW 4th Street.

**Prior <2025:** \$0

Future >2029: \$0



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$19,000	\$0	\$0	\$0	\$0	\$19,000
PE	DS	State 100%	\$380,000	\$0	\$0	\$0	\$0	\$380,000
CST	DDR	State 100%	\$0	\$0	\$116,131	\$0	\$0	\$116,131
CST	DIH	State 100%	\$0	\$0	\$7,690	\$0	\$0	\$7,690
CST	DS	State 100%	\$0	\$0	\$769,082	\$0	\$0	\$769,082
Total:			\$399,000	\$0	\$892,903	\$0	\$0	\$1,291,903

**Total Project Cost:** \$1,291,903

### Project: SR 35 (US 301) from Sumter County Line to N of SE Highway 42

Project Type: Resurfacing FM Number: 4526941 Lead Agency: FDOT Length: 1.540 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

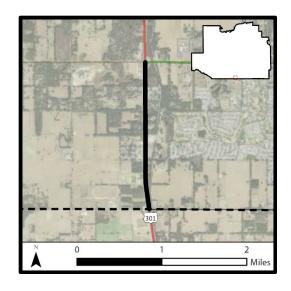
### Description

Resurfacing of SR 35 (US 301) from the Sumter County Line to North of SE Highway 42.

**Prior <2025:** \$0

Future >2029: \$0

**Total Project Cost:** \$5,168,316



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$21,250	\$0	\$0	\$0	\$0	\$21,250
PE	DS	State 100%	\$425,000	\$0	\$0	\$0	\$0	\$425,000
CST	DDR	State 100%	\$0	\$0	\$513,376	\$0	\$0	\$513,376
CST	DIH	State 100%	\$0	\$0	\$41,671	\$0	\$0	\$41,671
CST	DS	State 100%	\$0	\$0	\$4,167,019	\$0	\$0	\$4,167,019
Total:			\$446,250	\$0	\$4,722,066	\$0	\$0	\$5,168,316

### Project: SR 40 (West Silver Springs Blvd) at SW 27th Ave

Project Type: Safety Project

FM Number: 4512511 Lead Agency: FDOT Length: 0.100 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

### Description

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

**Prior <2025:** \$0

Future >2029: \$0

**Total Project Cost:** \$2,517,072



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	ACSS	Federal	\$800,000	\$0	\$0	\$0	\$0	\$800,000
PE	DIH	State 100%	\$80,000	\$0	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$1,629,202	\$0	\$0	\$1,629,202
CST	DIH	State 100%	\$0	\$0	\$7,870	\$0	\$0	\$7,870
Total:			\$880,000	\$0	\$1,637,072	\$0	\$0	\$2,517,072

# Project: SR 40 from 25th Ave to 64th Ave

Project Type: Resurfacing FM Number: 4509511 Lead Agency: FDOT Length: 4.244 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

### Description

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

**Prior <2025:** \$1,563,849

Future >2029: \$0

Total Project Cost: \$10,777,246



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$8,384,746	\$0	\$0	\$0	\$8,384,746
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$818,051	\$0	\$0	\$0	\$818,051
Total:			\$0	\$9,213,397	\$0	\$0	\$0	\$9,213,397

## Project: SR 40 from 314A to Levy Hammock Road

Project Type: Capacity FM Number: 4106744

Lead Agency:

Length: 2.655 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: SIS

#### Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

**Prior <2025:** \$2,913,553

Future >2029: \$0

Total Project Cost: \$2,978,553



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ENV	DS	State 100%	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Total:			\$65,000	\$0	\$0	\$0	\$0	\$65,000

## Project: SR 40 from East of CR 314 to East of CR 314A

Project Type: Capacity FM Number: 4106743 Lead Agency: FDOT Length: 6.140 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

#### Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

٥.	the triume crossings tim se provided disting the contrast.												
Pr	ior <2025: \$	16,862,052	Future >20	<b>29:</b> \$0	Total Project C	ost: \$52,313,642	2						
	Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total				
	ROW	ART	State 100%	\$15,000,000	\$0	\$19,817,590	\$0	\$0	\$34,817,590				
	ROW	DIH	State 100%	\$318,000	\$316,000	\$0	\$0	\$0	\$634,000				
	Total:			\$15,318,000	\$316,000	\$19,817,590	\$0	\$0	\$35,451,590				

# Project: SR 40 from NE 64th Ave to Lake County Line

Project Type: Resurfacing FM Number: 4509481 Lead Agency: FDOT Length: 25.712 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

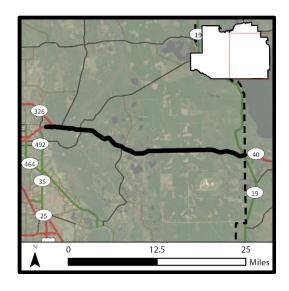
### Description

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

**Prior <2025:** \$2,723,730

Future >2029: \$0

**Total Project Cost:** \$32,809,888



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$0	\$21,363,305	\$0	\$0	\$0	\$21,363,305
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	SA	Federal	\$0	\$6,325,294	\$0	\$0	\$0	\$6,325,294
CST	SL	Federal	\$0	\$1,566,933	\$0	\$0	\$0	\$1,566,933
CST	SM	Federal	\$0	\$535,537	\$0	\$0	\$0	\$535,537
CST	SN	Federal	\$0	\$284,489	\$0	\$0	\$0	\$284,489
Total:			\$0	\$30,086,158	\$0	\$0	\$0	\$30,086,158

## Project: SR 40 from SW 80th Ave to SW 52nd Ave

Project Type: Resurfacing FM Number: 4506651 Lead Agency: FDOT Length: 3.158 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

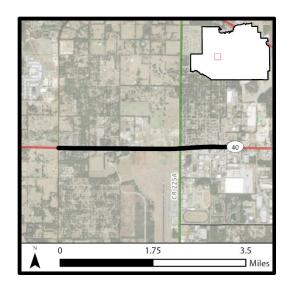
### Description

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

**Prior <2025:** \$168,286

Future >2029: \$0

**Total Project Cost:** \$8,805,628



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$8,626,742	\$0	\$0	\$0	\$8,626,742
Total:			\$0	\$8,637,342	\$0	\$0	\$0	\$8,637,342

# Project: SR 40 from US 41 to South of SW 119 Ave

Project Type: Resurfacing FM Number: 4526361 Lead Agency: FDOT Length: 9.118 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

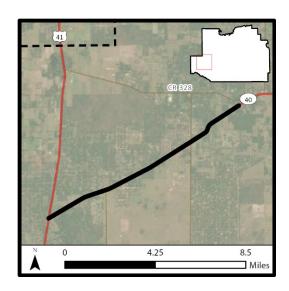
### Description

Resurfacing of SR 40 from US 41 to South of SW 119th Avenue.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$10,022,598



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$45,300	\$0	\$0	\$0	\$0	\$45,300
PE	SN	Federal	\$906,000	\$0	\$0	\$0	\$0	\$906,000
CST	ACNR	Federal	\$0	\$0	\$7,983,189	\$0	\$0	\$7,983,189
CST	DIH	State 100%	\$0	\$0	\$79,832	\$0	\$0	\$79,832
CST	SL	Federal	\$0	\$0	\$1,008,277	\$0	\$0	\$1,008,277
Total:			\$951,300	\$0	\$9,071,298	\$0	\$0	\$10,022,598

# Project: SR 40 from US 441 to 25th Ave

Project Type: Resurfacing FM Number: 4509521 Lead Agency: FDOT Length: 2.356 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

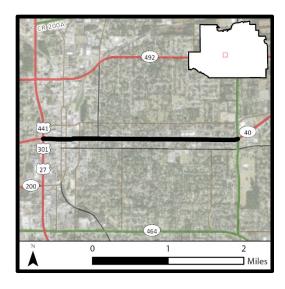
### Description

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

**Prior <2025:** \$1,093,993

Future >2029: \$0

**Total Project Cost:** \$6,708,117



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$543,058	\$0	\$0	\$0	\$543,058
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$5,159,466	\$0	\$0	\$0	\$5,159,466
Total:			\$0	\$5,713,124	\$0	\$0	\$0	\$5,713,124

Project: SR 464 from SR 200 to SR 25/500 (Pine Ave./ U.S. 301)

Project Type: Resurfacing FM Number: 4526341 Lead Agency: FDOT Length: 1.193 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

### Description

Resurfacing of SR 464 from SR 200 to SR 25/500.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$23,600	\$0	\$0	\$0	\$0	\$23,600
PE	DS	State 100%	\$472,000	\$0	\$0	\$0	\$0	\$472,000
CST	DDR	State 100%	\$0	\$0	\$364,667	\$0	\$0	\$364,667
CST	DIH	State 100%	\$0	\$0	\$27,316	\$0	\$0	\$27,316
CST	DS	State 100%	\$0	\$0	\$2,731,594	\$0	\$0	\$2,731,594
Total:			\$495,600	\$0	\$3,123,577	\$0	\$0	\$3,619,177

**Total Project Cost:** \$3,619,177

#### Project: SW 60th Ave from SW 54th St to SECO Energy Driveway

Project Type: Intersection Improvement

FM Number: 4492611

Lead Agency: Marion County

Length: 0.436 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

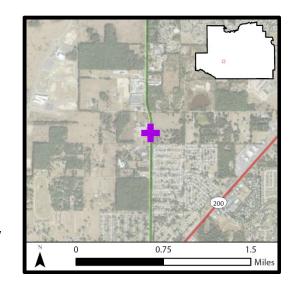
#### Description

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

**Prior <2025:** \$47,818

Future >2029: \$0

**Total Project Cost:** \$247,061



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$0	\$0	\$175,334	\$0	\$175,334
CST	SN	Federal	\$0	\$0	\$0	\$23,909	\$0	\$23,909
Total:			\$0	\$0	\$0	\$199,243	\$0	\$199,243

Project: SW SR 200 (SW College Rd) at SW 60th Ave

Project Type: Safety Project

FM Number: 4512531 Lead Agency: FDOT Length: 0.100 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

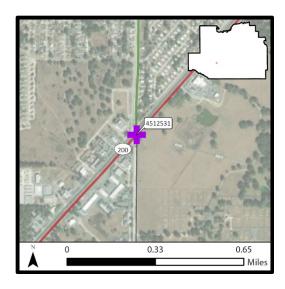
## Description

Operational improvements at the intersection.

**Prior <2025:** \$459,847

Future >2029: \$0

**Total Project Cost:** \$837,035



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACSS	Federal	\$0	\$306,486	\$0	\$0	\$0	\$306,486
CST	DIH	State 100%	\$0	\$6,572	\$0	\$0	\$0	\$6,572
CST	TALL	Federal	\$0	\$64,130	\$0	\$0	\$0	\$64,130
Total:			\$0	\$377,188	\$0	\$0	\$0	\$377,188

Project: NW 49th St from NW 70th (CR 225) to NW 44th Ave

Project Type: Capacity FM Number: 4352092

Lead Agency: Marion County

Length: 2.552 miles

LRTP (Page #): Goal 2, Objective 2.1, 2.3 (14)

SIS Status: No

## Description

Add lanes and reconstruction of NW 49<sup>th</sup> Street.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	EM25	State 100%	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CST	LF	Local	\$1,924,000	\$0	\$0	\$0	\$0	\$1,924,000
Total			\$2 424 000	Śn	Śn	ŚO	\$n	\$2,424,000

Total Project Cost: \$3,424,000

## Project: SR 40 from SE 196<sup>th</sup> Terrace Road to Lake County Line

Project Type: Resurfacing FM Number: 4509482 Lead Agency: FDOT Length: 11.563 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

## Description

Resurfacing of SR 40 from SE 196<sup>th</sup> Terrace Road to the Lake County Line.

**Prior <2025:** \$0

**Future >2029:** \$0

**Total Project Cost:** \$8,801,317



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	SN	Federal	\$98,000	\$0	\$0	\$0	\$0	\$98,000
CST	SA	Federal	\$0	\$0	\$0	\$7,612,971	\$0	\$7,612,971
CST	DIOH	State 100%	\$0	\$0	\$0	\$357,217	\$0	\$357,217
CST	DIH	State 100%	\$0	\$0	\$0	\$733,129	\$0	\$733,129
Total:			\$98,000	\$0	\$0	\$8,703,317	\$0	\$8,801,317



## Project: Cross Florida Greenway from Baseline Rd. to Santos Paved Trail

Project Type: Bike Path and Trail

FM Number: 4227722

Lead Agency: Marion County

Length: 4.750 miles

LRTP (Page #): LRTP Boxed Fund (pages 106-107/Table 7.8)

SIS Status: No

#### Description

Construction of the Cross Florida Greenway Trail connection from Baseline Road to the Santos paved trailhead in Marion County.

**Prior <2025:** \$1,000,000

**Future >2029:** \$0

**Total Project Cost:** \$6,600,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	TLWR	State 100%	\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000
Total:			\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000

## **Project: Downtown Ocala Trail from SE Osceola Ave to Silver Springs State Park**

Project Type: Bike Path and Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 6.000 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

#### Description

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

**Prior <2025:** \$0

Future >2029: \$0

**Total Project Cost:** \$253,001

State				<b>元自由</b> 图 图
	N	0	2.5	5
				Miles
202	28	2	2029	Total

Phase	Fund Cate	gory Funding Source	2025	2026	2027	2028	2029	Total
PE	TALL	Federal	\$253,001	\$0	\$0	\$0	\$0	\$253,001
Total			\$253,001	\$0	\$0	\$0	\$0	\$253,001

<sup>\*</sup>Total project cost estimate: \$1.25 million

#### Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.500 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

## Description

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$2,158,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$377,882	\$0	\$0	\$0	\$377,882
CST	SN	Federal	\$0	\$375,829	\$0	\$0	\$0	\$375,829
CST	TALL	Federal	\$0	\$442,433	\$0	\$0	\$0	\$442,433
CST	TALN	Federal	\$0	\$390,018	\$0	\$0	\$0	\$390,018
CST	TALT	Federal	\$0	\$571,838	\$0	\$0	\$0	\$571,838
Total:			\$0	\$2,158,000	\$0	\$0	\$0	\$2,158,000

## Project: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street

Project Type: Sidewalks and Bike Lane

FM Number: 4392382 Lead Agency: FDOT Length: 7.230 miles

LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)

SIS Status: No

## Description

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

**Prior <2025:** \$1,775,838

Future >2029: \$0

**Total Project Cost:** \$6,367,809



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SA	Federal	\$0	\$0	\$1,714,835	\$0	\$0	\$1,714,835
CST	SL	Federal	\$0	\$0	\$215,462	\$0	\$0	\$215,462
CST	TALL	Federal	\$0	\$0	\$1,412,495	\$0	\$0	\$1,412,495
CST	TALT	Federal	\$0	\$0	\$1,249,179	\$0	\$0	\$1,249,179
Total:			\$0	\$0	\$4,591,971	\$0	\$0	\$4,591,971



## **Project: Marion Airfield Pavement Improvements**

Project Type: Aviation Preservation Project

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objectives 6.2 (15)

SIS Status: No

## Description

Airport pavement improvements.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$2,500,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total:			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

## **Project: Marion County Airport Equipment**

Project Type: Aviation Safety Project

FM Number: 4540451

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objectives 6.2 (15)

SIS Status: No

## Description

Installation of new equipment adjacent to the runway to provide weather data.

**Prior <2025:** \$0

**Future >2029:** \$0

**Total Project Cost:** \$400,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$0	\$0	\$320,000	\$0	\$320,000
CAP	LF	Local	\$0	\$0	\$0	\$80,000	\$0	\$80,000
Total:			\$0	\$0	\$0	\$400,000	\$0	\$400,000

## **Project: Marion County Airport Hangar**

Project Type: Aviation Revenue/Operational

FM Number: 4497741

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

## Description

Improvements to the airport hangar.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$1,000,000	\$520,000	\$1,000,000	\$0	\$0	\$2,520,000
CAP	LF	Local	\$250,000	\$130,000	\$250,000	\$0	\$0	\$630,000
Total			¢1 3E0 000	\$6E0.000	\$1.350,000	ćo	ćo	\$2.150.000

Total Project Cost: \$3,150,000

## **Project: Marion-Marion Co Airport Runway Improvements**

Project Type: Aviation Preservation Project

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

## Description

Runway improvements to the Marion County Airport at Dunnellon Field.

**Prior <2025:** \$0

**Future >2029:** \$0

**Total Project Cost:** \$437,500



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$350,000	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$87,500	\$0	\$0	\$0	\$87,500
Total:			\$0	\$437,500	\$0	\$0	\$0	\$437,500

## **Project: Marion-Ocala Intl Airfield Pavement Rehabilitation**

Project Type: Aviation Preservation Project

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

## Description

Airfield pavement rehabilitation project.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

Total Project Cost: \$1,250,000

## **Project: Marion-Ocala Intl ARFF Building**

Project Type: Aviation Safety Project

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

## Description

Airport Rescue and Fire Fighting (ARFF) Building.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$0	\$800,000	\$0	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total:			\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

Total Project Cost: \$1,000,000

## **Project: Marion-Ocala Intl Taxiway Improvements**

Project Type: Aviation Preservation Project

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

## Description

Airport taxiway improvements.

**Prior <2025:** \$0

**Future >2029:** \$0

**Total Project Cost:** \$6,500,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$520,000	\$0	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$5,850,000	\$0	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$130,000	\$0	\$0	\$0	\$130,000
Total:			\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000



#### **Project: Marion-Marion Senior Services Section 5311 Rural Transportation**

Project Type: Transit FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

## Description

Section 5311 operating and administrative grant assistance.

**Prior <2025:** \$0

**Future >2029:** \$0

**Total Project Cost:** \$5,792,688



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DU	Federal	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
OPS	LF	Local	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
Total:			\$1,874,292	\$1,930,518	\$1,987,878	\$0	\$0	\$5,792,688

## **Project: Marion-Suntran Block Grant Operating Assistance (1)**

Project Type: Transit FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

## Description

Grant for SunTran operating assistance in support of fixed route service.

**Prior <2025:** \$3,011,066

Future >2029: \$0

**Total Project Cost:** \$7,898,090



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	State 100%	\$790,550	\$814,267	\$838,695	\$0	\$0	\$2,443,512
OPS	LF	Local	\$790,550	\$814,267	\$838,695	\$0	\$0	\$2,443,512
Total:			\$1,581,100	\$1,628,534	\$1,677,390	\$0	\$0	\$4,887,024

## **Project: Marion-Suntran Block Grant Operating Assistance (2)**

Project Type: Transit FM Number: 4424552 Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

## Description

Grant for SunTran fixed route operational.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	State 100%	\$0	\$0	\$0	\$863,856	\$889,771	\$1,753,627
OPS	LF	Local	\$0	\$0	\$0	\$863,856	\$889,771	\$1,753,627
Total:			\$0	\$0	\$0	\$1,727,712	\$1,779,542	\$3,507,254

Total Project Cost: \$3,507,254

#### Project: Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP

**Project Type: Transportation Planning** 

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

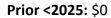
Length: N/A

LRTP (Page #): N/A

SIS Status: No

#### Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.



Future >2029: \$0

Total Project Cost: \$1,811,374



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$1,128,631	\$682,743	\$0	\$0	\$0	\$1,811,374
Total:			\$1,128,631	\$682,743	\$0	\$0	\$0	\$1,811,374

#### Project: Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP

**Project Type: Transportation Planning** 

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

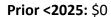
Length: N/A

LRTP (Page #): N/A

SIS Status: No

#### Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2026/27 and FY 2027/28.



Future >2029: \$0

**Total Project Cost:** \$1,365,486



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$0	\$0	\$682,743	\$682,743	\$0	\$1,365,486
Total:			\$0	\$0	\$682,743	\$682,743	\$0	\$1,365,486

Project: Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP

**Project Type: Transportation Planning** 

FM Number: 4393317

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

SIS Status: No

#### Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2028/29 and FY 2029/30.

**Prior <2025:** \$0

Future >2029: \$0

**Total Project Cost:** \$682,743



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$0	\$0	\$0	\$0	\$682,743	\$682,743
Total:			\$0	\$0	\$0	\$0	\$682,743	\$682,743

## Project: Suntran/Ocala/Marion Urb. Cap/Oper. Fixed Route FTA Section 5307

**Project Type: Transportation Planning** 

FM Number: 4271882

Lead Agency: Marion County Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

SIS Status: No

## Description

Grant for SunTran fixed route operational and capital.

Total Project Cost: \$35,611,890



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	FTA	Federal	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$13,741,696
CAP	LF	Local	\$797,059	\$836,912	\$878,758	\$922,695	\$0	\$3,435,424
Total:			\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477	\$0	\$17,177,120



## **Project: Asset Maintenance Marion County**

Project Type: Routine Maintenance

FM Number: 4469101 Lead Agency: FDOT Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

## Description

Ongoing asset management.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$0	\$8,087,280
Total:			\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$0	\$8,087,280

**Total Project Cost:** \$17,878,664

**Project: City of Ocala MOA** 

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

Description

Routine maintenance.

**Prior <2025:** \$153,825

**Future >2029:** \$0

**Total Project Cost:** \$214,800



	Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
Ī	MNT	D	State 100%	\$0	\$0	\$60,975	\$0	\$0	\$60,975
	Total:			\$0	\$0	\$60,975	\$0	\$0	\$60,975

## **Project: Demo of Old Buildings (South Part of Yard)**

Project Type: Fixed Capital Overlay

FM Number: 4516481 Lead Agency: FDOT Length: N/A miles LRTP (Page #): N/A

SIS Status: No

## Description

Fixed capital outlay for demolition of old buildings.

**Prior <2025:** \$0

Future >2029: \$0



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$144,000	\$0	\$0	\$0	\$0	\$144,000
Total:			\$144,000	\$0	\$0	\$0	\$0	\$144,000

**Total Project Cost:** \$144,000

## **Project: Lighting Agreements**

Project Type: Lighting FM Number: 4136153 Lead Agency: FDOT Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

## Description

Routine and ongoing lighting maintenance.



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$454,457	\$468,088	\$487,617	\$0	\$0	\$1,410,162
Total:			\$454,457	\$468,088	\$487,617	\$0	\$0	\$1,410,162

**Total Project Cost:** \$7,814,853

## **Project: Marion Primary In-House**

Project Type: Routine Maintenance

FM Number: 4181071 Lead Agency: FDOT Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

## Description

Routine maintenance.

**Prior <2025:** \$47,233,332

**Future >2029:** \$0

**Total Project Cost:** \$59,748,332



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$2,505,000	\$2,505,000	\$2,505,000	\$2,500,000	\$2,500,000	\$12,515,000
Total:			\$2,505,000	\$2,505,000	\$2,505,000	\$2,500,000	\$2,500,000	\$12,515,000

## **Project: Marion Traffic Engineering Contracts**

Project Type: Traffic Signals

FM Number: 4130194

Lead Agency: Marion County

Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

## Description

Ongoing traffic signal maintenance.

**Prior <2025:** \$8,860,199

**Future >2029:** \$0

**Total Project Cost:** \$9,838,765



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DDR	State 100%	\$978,566	\$0	\$0	\$0	\$0	\$978,566
Total:			\$978,566	\$0	\$0	\$0	\$0	\$978,566

## Project: Ocala Operations – Equipment Storage Building w/ Enclosed Bays (Repair)

Project Type: Fixed Capital Outlay

FM Number: 4539211 Lead Agency: FDOT Length: N/A miles LRTP (Page #): N/A

SIS Status: No

## Description

Fixed capital overlay for the Ocala Operations equipment storage building with enclosed bays repairs.

**Prior <2025:** \$0

Future >2029: \$0

**Total Project Cost:** \$12,500



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$12,500	\$0	\$0	\$0	\$0	\$12,500
Total:			\$12,500	\$0	\$0	\$0	\$0	\$12,500

## **Project: Remodel Shop & Tire Changing Area**

Project Type: Fixed Capital Outlay

FM Number: 4516511 Lead Agency: FDOT Length: N/A miles LRTP (Page #): N/A

SIS Status: No

## Description

Fixed capital outlay for remodel of shop and tire changing area.

**Prior <2025:** \$0

Future >2029: \$0

Total Project Cost: \$788,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$788,000	\$0	\$0	\$0	\$0	\$788,000
Total:			\$788,000	\$0	\$0	\$0	\$0	\$788,000

# 6. APPENDIX

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Appendix B: List of Federally Obligated Projects	

## **ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS**

## **Summary**

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been \*obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$68,078,620 of federal funds were obligated in FFY 2023 for 35 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

<sup>\*</sup>Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2023 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	PE	4.146	\$346,793
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	PE	5.327	\$144,488
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	ROW	5.327	\$1,200,374
410674 3	SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	PE	6.14	\$157,818
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0	-\$6,613
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	CST	0	\$3,877,007
431797 2	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET	PE	0.754	\$9,009
431797 3	NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET	PE	0.817	\$1,936
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	\$217,903
431935 1	SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE	PE	0.633	-\$9,298
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	PE	0.741	\$111,747
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	ROW	0.741	\$151,539
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	RRU	0.741	\$660,819
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	CST	0.741	\$235,784
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$1,201,832
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,932,410
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	ROW	0.216	\$773
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	CST	0.216	\$949
4363611	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0	\$90,008
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	CST	0	\$592,847
436375 2	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0	\$19,747
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$303,809
438562 1	I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200	CST	0.346	\$6,453,801
439238 1	SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET	CST	10.612	\$3,643
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0	-\$307,933
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0	\$886,932
439887 2	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.234	\$73,299
440900 2	I-75 FRAME - ARTERIALS	PE	0	-\$33,439

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2023 Total
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	\$378,092
441141 1	SR 464 FROM SR 500 (US 27/301) TO SR 35	CST	5.878	\$14,432,051
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.79	\$2,112
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	PE	13.993	\$1,074
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	CST	13.993	\$26,578,160
445217 1	SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40	CST	8.404	\$864,528
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$150,000
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.1	\$1,122,691
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$150,000
445688 1	US 27/US 441 @ CR 42	CST	0.065	\$144,262
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.18	\$333,825
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.18	\$126,978
445800 1	E SR 40 @ SR 492	PE	0.116	-\$102
445800 1	E SR 40 @ SR 492	CST	0.116	\$1,828,999
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	PE	0.026	\$10,000
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	CST	0.026	\$91,630
450948 1	SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	PE	25.712	\$1,900,000
450951 1	SR 40 FROM 25TH AVE TO NE 64TH AVE	PE	4.244	\$2,050,000
450952 1	SR 40 FROM US 441 TO 25TH AVE	PE	2.25	\$2,000,000
	35 PROJECTS/PROGRAMS		TOTAL:	\$68,078,620

#### **Obligation Funding by Phase**

Construction (CST): \$59,152,807

Preliminary Engineering (PE): \$7,896,237

Right-of-Way (ROW): \$150,854 Railroad Utilities (RRU): \$878,722

#### **Phase Code**

CST – Construction

PE – Preliminary Engineering

ROW – Right-of-Way

RRU – Railroad Utilities

#### PAGE 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT OCALA-MARION TPO

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DATE RUN: 10/05/2023

TIME RUN: 15.24.33 MBROBLTP

HIGHWAYS

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ITEM NUMBER:238648 1 DISTRICT:05 ROADWAY ID:36060000	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST COUNTY:MARION PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE		2023	
PHASE: PRELIMINARY ENGINE	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000	
SL TOTAL 238648 1		345,793 <b>346,793</b>	
TOTAL 238648 1		346,793	
ITEM NUMBER:410674 2 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO E COUNTY:MARION PROJECT LENGTH:		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2023	
DUACE - DDELTMINADY ENGINE	EDING / DECDONCIDIE AGENGY: MANAGED DV EDGE		
SA	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	157,249	
SN		-12,761	
PHASE: RIGHT OF WAY / RESI	PONSIBLE AGENCY: MANAGED BY FDOT	1,204,913	
SN		-4,539	
TOTAL 410674 2 TOTAL 410674 2		1,344,862 1,344,862	
10071 2		1,311,002	
ITEM NUMBER:410674 3 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO E COUNTY:MARION PROJECT LENGTH:		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND			
CODE		2023	
PHASE: PRELIMINARY ENGINER SA	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	157,818	
TOTAL 410674 3		157,818	
TOTAL 410674 3		157,818	
ITEM NUMBER:431797 2	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH ST	TREET (SR492) TO NE 24TH STREET	*NON-SIS*
DISTRICT:05 ROADWAY ID:36000041	COUNTY: MARION PROJECT LENGTH:	.754MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2023	
	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0.000	
SA <b>TOTAL 431797 2</b>		9,009 <b>9,009</b>	
TOTAL 431797 2		9,009	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER: 431797 3 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET

DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36000041 PROJECT LENGTH: .817MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 1,936
TOTAL 431797 3 1,936
TOTAL 431797 3 1,936

ITEM NUMBER: 431798 1 PROJECT DESCRIPTION: NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET

DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI

FUND CODE 2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 217,903
TOTAL 431798 1 217,903
TOTAL 431798 1 217,903

-

ITEM NUMBER:431935 1 PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE

DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36080000 PROJECT LENGTH: .633MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 431935 1 -9,298
TOTAL 431935 1 -9,298

ITEM NUMBER: 433651 1 PROJECT DESCRIPTION: CR 484 FROM SW 20TH AVENUE TO CR 475A

DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36570000 PROJECT LENGTH: .741MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SN 111.747

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSL -33,026 SA 98,271 SL 86,235 SN 59

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 76.886

SN 583,933

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA

SA 45,072 SN 190,712 TOTAL 433651 1 1,159,889

TOTAL 433651 1 1,159,889

DATE RUN: 10/05/2023

TIME RUN: 15.24.33 MBROBLTP

\*NON-SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

\*NON-SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

-9,298

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*SIS\*

TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

## PAGE 3 OCALA-MARION TPO

TOTAL 437596 2

TOTAL 437596 2

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

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PROJECT DESCRIPTION: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE ITEM NUMBER: 433652 1 \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 FUND CODE 2023 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA 30,288 SA 1,963 SL -1,234,083 -1,201,832 TOTAL 433652 1 TOTAL 433652 1 -1,201,832 ITEM NUMBER: 433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) \*NON-STS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: TRAFFIC OPS IMPROVEMENT ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GESL 561,751 SL 1,370,659 TOTAL 433661 1 1,932,410 TOTAL 433661 1 1,932,410 ITEM NUMBER: 435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:36180000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 .216MI FUND 2023 CODE PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 773 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 949 TOTAL 435660 2 1,722 TOTAL 435660 2 1,722 ITEM NUMBER: 437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK:SIDEWALK ROADWAY ID:36110000 PROJECT LENGTH: 1.406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL 48,181 TALL 255,628

303,809

303,809

## PAGE 4 OCALA-MARION TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

HIGHWAYS

ITEM NUMBER:438562 1 PROJECT DESCRIPTION: 1-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: REST AREA ROADWAY ID:36210000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,850,000 CARB CARL 603,801 TOTAL 438562 1 6,453,801 TOTAL 438562 1 6,453,801 ITEM NUMBER: 439238 1 PROJECT DESCRIPTION: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET \*NON-SIS\* DISTRICT: 05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36010000 PROJECT LENGTH: 10.612MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,643 TOTAL 439238 1 3,643 TOTAL 439238 1 3,643 ITEM NUMBER:439887 2 PROJECT DESCRIPTION: MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK:LIGHTING ROADWAY ID: 36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND 2023 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC 73,299 HSP TOTAL 439887 2 73,299 TOTAL 439887 2 73,299 ITEM NUMBER: 441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 378,092 TOTAL 441136 1 378,092 TOTAL 441136 1 378,092

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TOTAL 445217 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT

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HIGHWAYS \_\_\_\_\_\_ DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

ITEM NUMBER:441141 1 PROJECT DESCRIPTION: SR 464 FROM SR 500 (US 27/301) TO SR 35 \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36004000 PROJECT LENGTH: 5.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,432,051 TOTAL 441141 1 14,432,051 14,432,051 TOTAL 441141 1 ITEM NUMBER: 441366 1 PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: SAFETY PROJECT ROADWAY ID:36110000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2.112 HSP TOTAL 441366 1 2,112 TOTAL 441366 1 2,112 ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 1,074 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 26,578,160 TOTAL 443170 1 26,579,234 TOTAL 443170 1 26,579,234 ITEM NUMBER: 445217 1 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING PROJECT LENGTH: 8.404MI ROADWAY ID:36518000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 108,386 GFSA 756,142 SA TOTAL 445217 1 864,528

864,528

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

HIGHWAYS

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ITEM NUMBER: 445687 1 PROJECT DESCRIPTION: US 41 N DISTRICT: 05 ROADWAY ID: 36060000	/ S WILLIAMS ST FROM BR: COUNTY:MARION PROJECT LENGTH:	ITTAN ALEXA	NDER BRIDGE TO RIVER RD	TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 2/ 2/ 0
FUND CODE		20	23		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HSP	FDOT		150,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP TOTAL 445687 1 TOTAL 445687 1			1,122,691 1,272,691 1,272,691		
ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27/US DISTRICT:05 ROADWAY ID:36220000	S 441 @ CR 42 COUNTY:MARION PROJECT LENGTH:	.065MI		TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 2/ 0/ 0
FUND CODE		20	23		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HSP	FDOT		150,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP TOTAL 445688 1 TOTAL 445688 1			144,262 294,262 294,262		
ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHI	IER BLVD FROM SE HAMES RI COUNTY:MARION PROJECT LENGTH:	D TO N OF S	E AGNEW RD	TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 2/ 2/ 0
FUND CODE		20	23		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HSP	FDOT		333,825		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP TOTAL 445701 1 TOTAL 445701 1			126,978 <b>460,803</b> <b>460,803</b>		
			400,003		
ITEM NUMBER: 445800 1 PROJECT DESCRIPTION: E SR 40 DISTRICT: 05 ROADWAY ID: 36080000	@ SR 492 COUNTY:MARION PROJECT LENGTH:	.116MI		TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED	*NON-SIS*
FUND CODE		20	23		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HSP	FDOT		-102		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP SA TOTAL 445800 1 TOTAL 445800 1			1,807,185 21,814 1,828,897 1,828,897		

PAGE 7 FLORIDA DEPARTMENT OF TRANSPORTATION OCALA-MARION TPO

OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT ===========

DATE RUN: 10/05/2023

TIME RUN: 15.24.33 MBROBLTP

HIGHWAYS

===========

ITEM NUMBER:447603 1 DISTRICT:05 ROADWAY ID:36008000	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 2 COUNTY:MARION PROJECT LENGTH:	5TH AVE.	TYPE OF WORK:TRAFFIC S LANES EXIST/IMPRO	*NON-SIS* IGNALS VED/ADDED: 2/ 2/ 0
FUND CODE		2023		
PHASE: PRELIMINARY ENGINEER SL	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1	0,000	
	NSIBLE AGENCY: MANAGED BY FDOT		1.600	
SL TOTAL 447603 1 TOTAL 447603 1		10	1,630 1,630 1,630	
ITEM NUMBER: 450948 1 DISTRICT: 05 ROADWAY ID: 36080000	PROJECT DESCRIPTION:SR 40 FROM NE 64TH AVE TO LAKE CO COUNTY:MARION PROJECT LENGTH: 25		TYPE OF WORK:RESURFACI LANES EXIST/IMPRO	*SIS* NG VED/ADDED: 3/ 3/ 0
FUND CODE		2023		
PHASE: PRELIMINARY ENGINEER	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SM SN			0,379 9,621	
TOTAL 450948 1 TOTAL 450948 1			0,000 0,000	
		1750		
ITEM NUMBER:450951 1 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM 25TH AVE TO NE 64TH AV COUNTY:MARION PROJECT LENGTH: 4		TYPE OF WORK:PAVEMENT LANES EXIST/IMPRO	*NON-SIS* ONLY RESURFACE (FLEX) VED/ADDED: 4/ 4/ 0
FUND CODE		2023		
PHASE: PRELIMINARY ENGINEER	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL TOTAL 450951 1 TOTAL 450951 1		2,05	0,000 <b>0,000</b> <b>0,000</b>	
ITEM NUMBER:450952 1 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE COUNTY:MARION PROJECT LENGTH: 2	.250MI	TYPE OF WORK:PAVEMENT LANES EXIST/IMPRO	*NON-SIS* ONLY RESURFACE (FLEX) VED/ADDED: 2/ 2/ 0
FUND CODE		2023		
PHASE: PRELIMINARY ENGINEER SL TOTAL 450952 1 TOTAL 450952 1 TOTAL DIST: 05 TOTAL HIGHWAYS	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	2,00		

PAGE OCALA-MARION TPO

> FUND CODE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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PLANNING

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2023

ITEM NUMBER: 439331 3 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

-307,933 TOTAL 439331 3 -307,933 TOTAL 439331 3 -307,933

ITEM NUMBER: 439331 4 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

> FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

886,932 PT. TOTAL 439331 4 886,932

TOTAL 439331 4 886,932 TOTAL DIST: 05 578,999 TOTAL PLANNING 578,999

\*NON-SIS\*

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

#### PAGE 9

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT ===========

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

MISCELLANEOUS \_\_\_\_\_\_

ITEM NUMBER: 426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES \*NON-SIS\* COUNTY: MARION DISTRICT:05 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -2,496 TALT -4,117 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CARM 132,135 CARN 713,333 548,731 TALL TALM 159,173 TALN 848,827 TALT 1,474,808 TOTAL 426179 1 3,870,394 TOTAL 426179 1 3,870,394 ITEM NUMBER: 436361 1 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND 2023 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 21,882 SL 68,126 TOTAL 436361 1 90,008 TOTAL 436361 1 90,008 ITEM NUMBER: 436361 2 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- CITY OF OCALA \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL 592,847 TOTAL 436361 2 592,847 TOTAL 436361 2 592,847 ITEM NUMBER: 436375 2 PROJECT DESCRIPTION: CITYWIDE SIDEWALK IMPROVEMENTS \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL 19,747 TOTAL 436375 2 19,747 TOTAL 436375 2 19,747

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OCALA-MARION TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS

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ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS DISTRICT:05 COUNTY:MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE

CODE 2023 \_\_\_\_

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

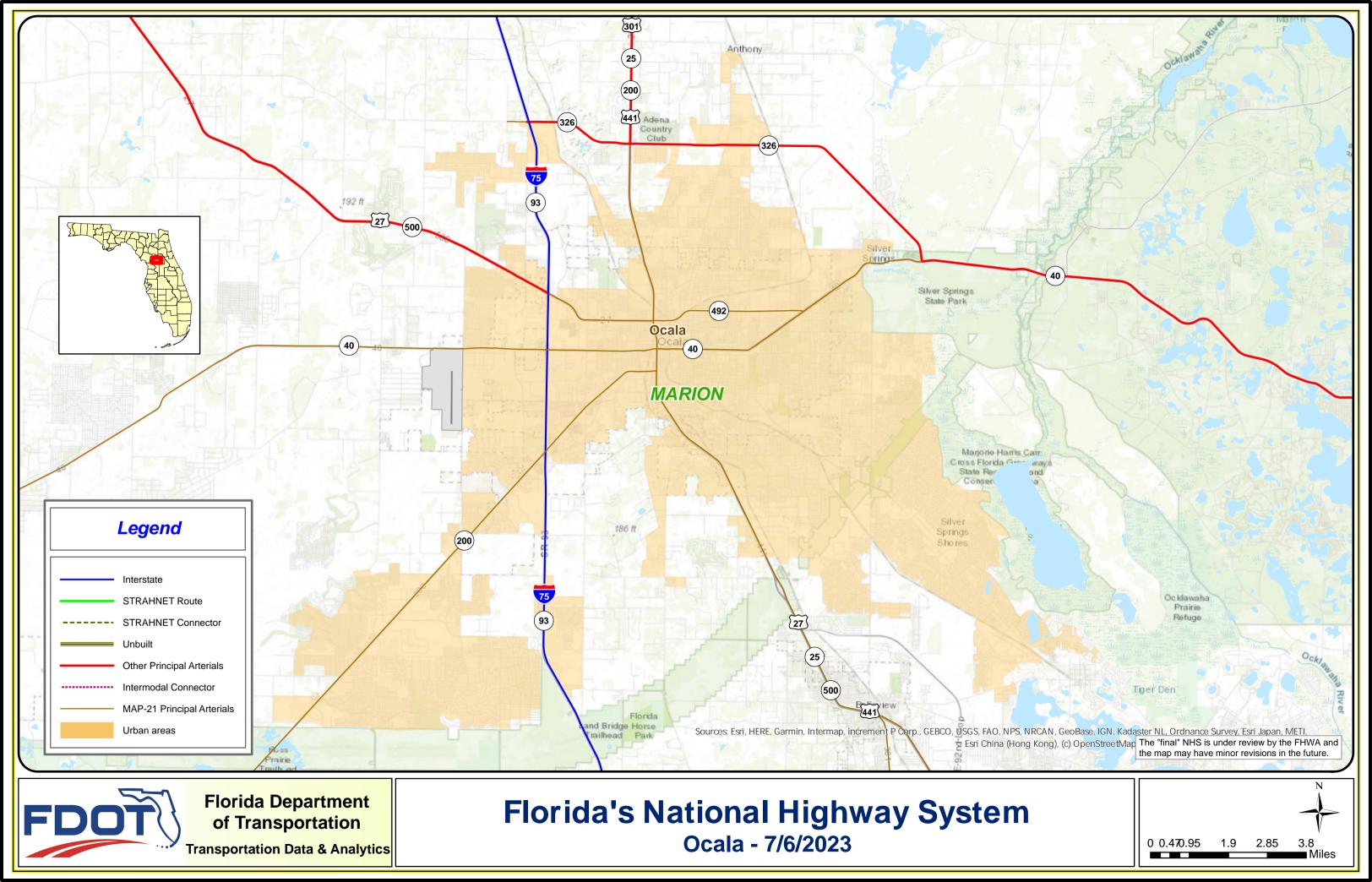
NFP SA -9,235
TOTAL 440900 2 -33,439
TOTAL DIST: 05
TOTAL MISCELLANEOUS 4,539,557

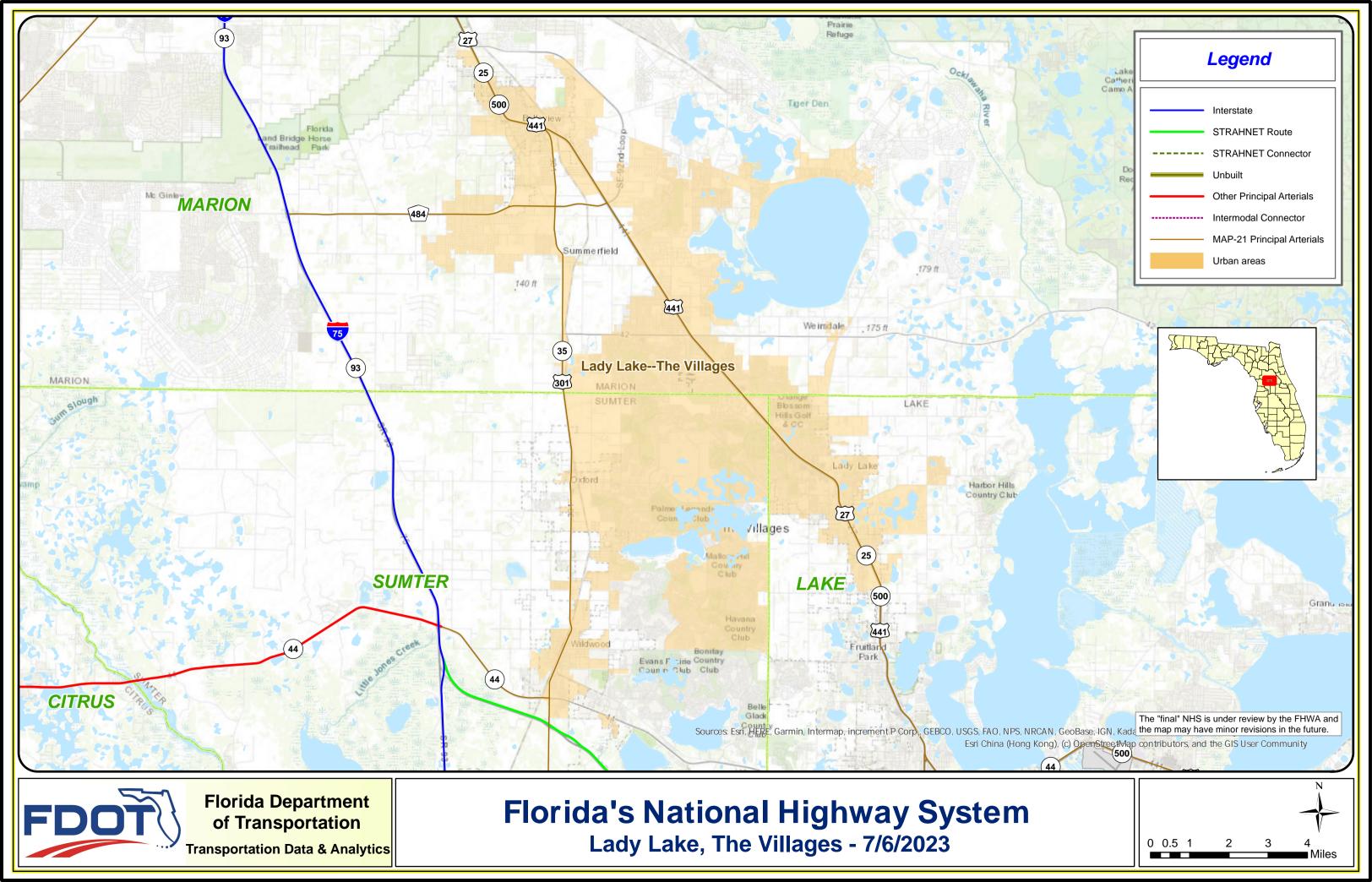
GRAND TOTAL 68,078,620

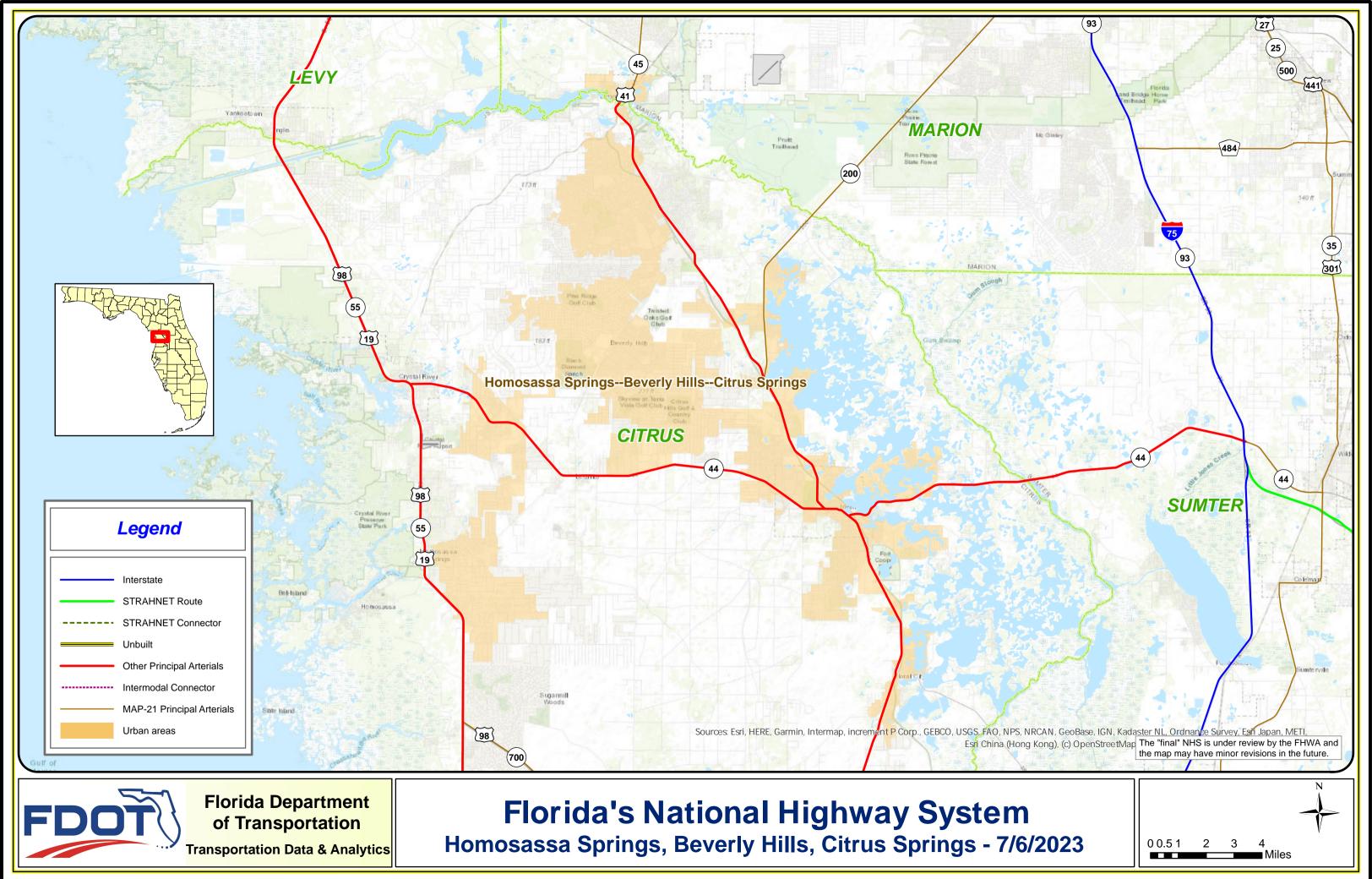
DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

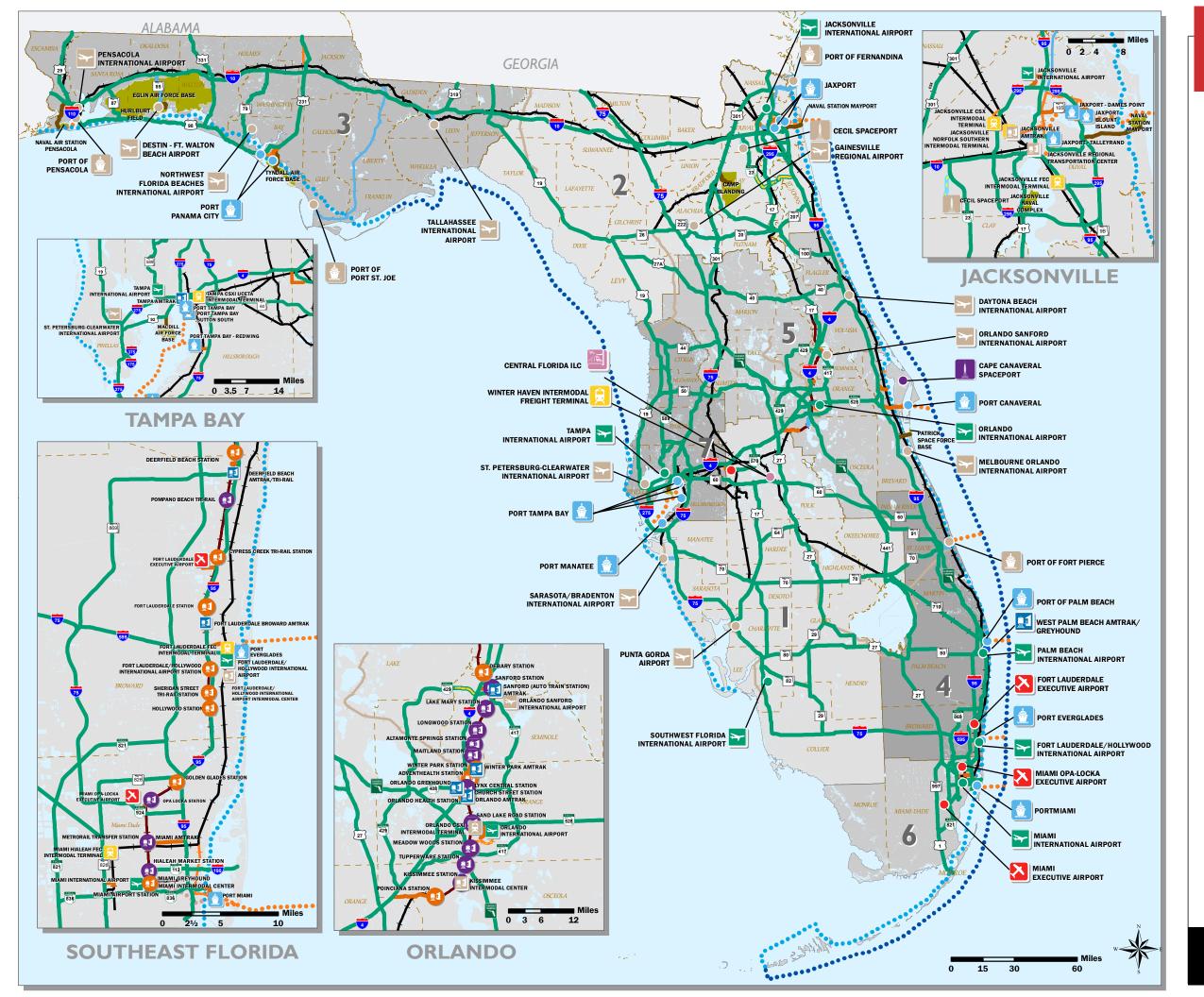
\*NON-SIS\*

TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0









# sis atlas

#### Airports & Spaceports



SIS Commercial Service Airport



Strategic Growth Commercial Service Airport



SIS General Aviation Reliever Airport



SIS Spaceport



Strategic Growth Spaceport

#### **Seaports**



SIS Seaport



Strategic Growth Seaport

#### **Freight Rail Terminals**



SIS Freight Rail Terminal



Strategic Growth Freight Rail Terminal

#### **Intermodal Logistic Center**



Strategic Growth Intermodal Logistic Center

#### **Interregional Passenger Terminals**



SIS Passenger Terminal



Strategic Growth Passenger Terminal

#### **Urban Fixed Guideway Transit Terminal**



SIS Urban Fixed Guideway Hub



SIS Urban Fixed Guideway Station

#### Highway

SIS Highway Corridor

Future SIS Highway Corridor
Strategic Growth Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector
Future Strategic Growth Highway Connector

SIS Military Access Facility

#### Rail & Urban Fixed Guideway

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

Strategic Growth Railway Connector

SIS Urban Fixed Guideway

#### **Waterways**

••••• SIS Waterway

••••• Strategic Growth Waterway

••••• SIS Waterway Connector

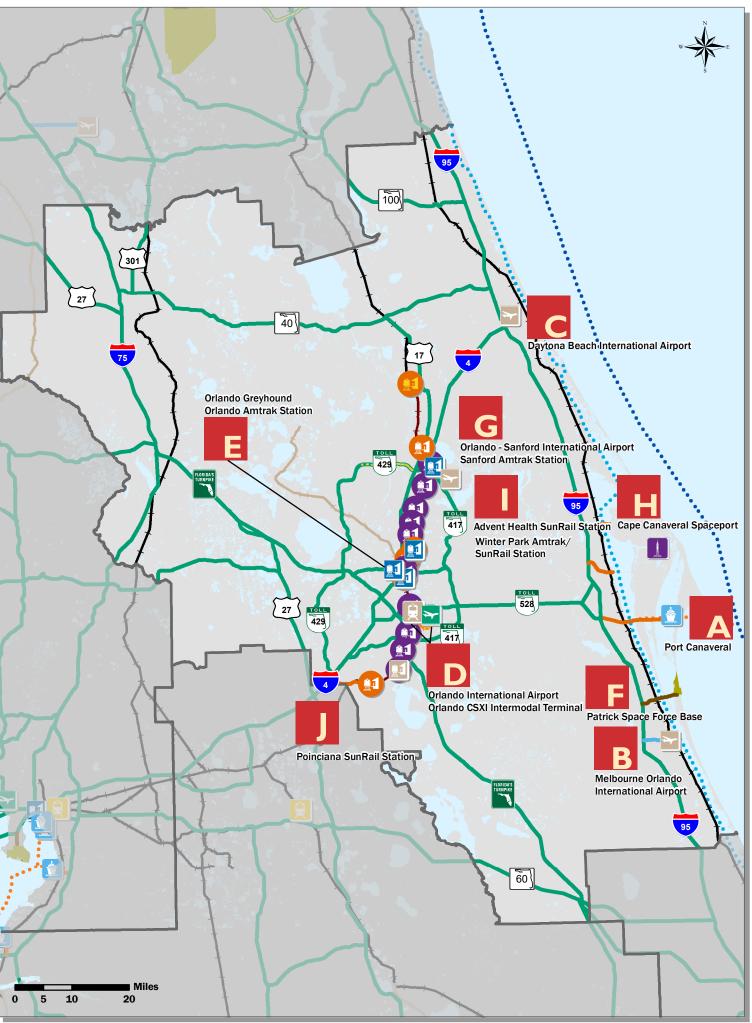
••••• SIS Waterway Shipping Lane

Florida Department of Transportation Strategic Intermodal System February 2024

# DISTRICT. 5 overview



Active and Planned Drop Facilities   Corridor / Hub   Connector   Military Access Facility	DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES								
Airports 1 3 Spaceports 1			Active and Planned Drop Facilities						
Airports 1 3 Spaceports 1	Facility Type	Corrido	or / Hub	Conn	nector	Military			
Spaceports 1	. comby type	SIS	_	SIS	_		Facility		
	Airports	1	3	-	-	-	-		
Seaports 1	Spaceports	1							
	Seaports	1	-	-	-	-	-		
Freight Terminals - 1	Freight Terminals	-	1	-	-	-	-		
Passenger Terminals 4 1	Passenger Terminals	4	1	-	-	-	-		
UFG Hubs / Stations 6 / 11 1 / 0	UFG Hubs / Stations	6 / 11	-	-	-	-	1/0		
Rail Miles 301 54 2 3 - 6	Rail Miles	301	54	2	3	-	6		
Urban Fixed Guideway 52 12	Urban Fixed Guideway	52	-	-	-	-	12		
Highway Miles (Centerline) 796 - 38 17 6 13	Highway Miles (Centerline)	796	-	38	17	6	13		
Highway Miles (Lane) 3803 - 140 72 26 11	Highway Miles (Lane)	3803	-	140	72	26	11		





#### **Airports and Spaceports**



SIS Airport



Strategic Growth Airport



SIS Spaceport

#### **S**eaports



SIS Seaport

#### **Freight Rail Terminals**



Strategic Growth Freight Rail Terminal

#### **Passenger Terminals**



SIS Passenger Terminal



Strategic Growth Passenger Terminal

#### **UFG Transit Terminals**



SIS Urban Fixed Guideway Hub



Future SIS Urban Fixed Guideway Hub



SIS Urban Fixed Guideway Station

#### Highway

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

#### Rail

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

### Urban Fixed Guideway (UFG)

SIS Urban Fixed Guideway Corridor

### Waterways

SIS Waterway

SIS Waterway Connector

SIS Waterway Shipping Lane
Connector Map Insets



Florida Department of Transportation Strategic Intermodal System

ppendix D: Transportation Performance Management Sheets						

# **MPO**Requirements



Florida Department of Transportation Forecasting & Trends Office

## Transportation Performance Management

January 2024

#### **OVERVIEW**

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.\*

#### TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and

PM1
HIGHWAY
SAFETY

PM2
BRIDGE AND PAVEMENT

PM3
SYSTEM
PERFORMANCE
AND FREIGHT
MOVEMENT

TRANSIT
ASSET
MANAGEMENT
(TAM)

TRANSIT SAFETY

forecasted conditions to measure progress toward strategic goals as a means to guide investments.

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).\*

#### Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

#### Transportation Improvement Programs

The TIP must:

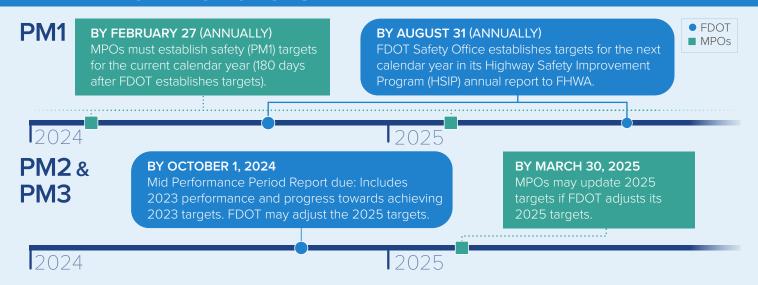
- » Reflect the investment priorities established in the LRTP.
- Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving

the performance targets, linking investment priorities to performance targets.

FDOT and the
Metropolitan Planning
Organization Advisory
Council (MPOAC) have
developed model
language for inclusion
of performance
measures and targets
in LRTPs and TIPs

<sup>\*</sup>Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

#### **TIMELINE FOR MPO ACTIONS**



#### **TIMEFRAME**

#### TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY



#### TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

# Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

### OR

#### Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1**, **PM2**, and **PM3** measures, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

#### ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

## **PM1:**

## Safety (All Public Roads)



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

#### **OVERVIEW**

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

#### PERFORMANCE MEASURES - APPLICABLE TO ALL PUBLIC ROADS

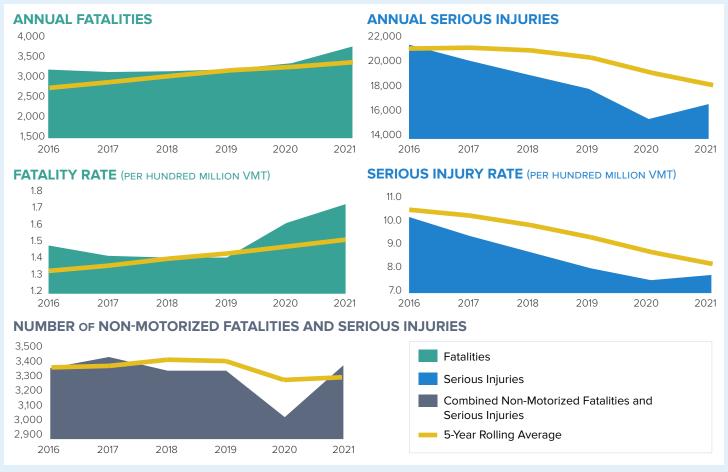
NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	RATE OF SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.
RATE OF FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	NUMBER OF NON-MOTORIZED FATALITIES AND	The combined total number of non-motorized fatalities and
NUMBER of SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	NON-MOTORIZED SERIOUS INJURIES	non-motorized serious injuries involving a motor vehicle during a calendar year.

#### **TIMELINE**



<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### **EXISTING STATEWIDE CONDITIONS**



This is the current data available.

Source: FLHSMV, 2022.

#### **STATEWIDE TARGETS**

FDOT establishes statewide safety targets for the following calendar year as part of the <u>HSIP Annual Report</u>, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

#### **MPO TARGETS**

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an <u>HSIP</u> <u>Implementation Plan</u> to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

# PM2: Bridge and Pavement



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

#### **OVERVIEW**

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.\*

# PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in GOOD condition.
- » Percentage of pavements on the Interstate System in POOR condition.
- » Percentage of pavements on the non-Interstate NHS in GOOD condition.
- » Percentage of pavements on the non-Interstate NHS in POOR condition.

#### **GOOD CONDITION**

Suggests no major investment is needed.

# BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in GOOD condition.
- » Percentage of NHS bridges (by deck area) in POOR condition.

#### **POOR CONDITION**

Suggests major investment is needed.

#### **TIMELINE**

SECOND Performance Period (January 1, 2022 to December 31, 2025)

#### BY OCTOBER 1, 2024

Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

#### BY MARCH 30, 2025

MPOs may update 2025 targets if FDOT adjusts its 2025 targets.



2024 2025

 $<sup>^*</sup>$  Please refer to the <u>fact sheet</u> addressing MPO Requirements for information about MPO targets and planning processes.

#### **EXISTING STATEWIDE CONDITIONS**

#### **NHS Bridges**

Year	in Good Condition	in Poor Condition
2018	66.8%	1.2%
2019	65.5%	0.5%
2020	63.7%	0.7%
2021 (Baseline)	61.5%	0.9%
2022	58.2%	0.6%

#### Interstate Pavements

Year	in Good Condition	in Poor Condition
2018	53.7%	0.6%
2019	68.5%	0.2%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.3%
2022	73.4%	0.2%

#### Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2018	40.1%	0.4%
2019	41.0%	0.2%
2020	N/A	N/A
2021 (Baseline)	47.5%	0.6%
2022	48.8%	0.6%

Source: FDOT and FHWA.

#### STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in GOOD condition	50.0%	50.0%
% of NHS bridges (by deck area) in <i>POOR</i> condition	10.0%	10.0%
Pavement		
% of Interstate pavements in GOOD condition	60.0%	60.0%
% of Interstate pavements in POOR condition	5.0%	5.0%
% of non-Interstate NHS pavements in GOOD condition	40.0%	40.0%
% of non-Interstate NHS pavements in <i>POOR</i> condition	5.0%	5.0%

#### **MPO TARGETS**

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

# ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment toward the 2023 targets is anticipated to be provided in 2024.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

## FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

» Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (Poor condition) for three consecutive years.



» Pavement: No more than 5 percent of the Interstate System in *Poor* condition for most recent year.



#### FOR MORE INFORMATION PLEASE CONTACT

# PM3: System Performance



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

#### **OVERVIEW**

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.\*

#### PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	segments considered reliable, and this is converted to a percent of total miles.
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

#### **TIMELINE**

SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024
Mid Performance Period Report due: Includes
2023 performance and progress towards achieving
2023 targets. FDOT may adjust the 2025 targets.

BY MARCH 30, 2025
MPOs may update
2025 targets if FDOT
adjusts its 2025 targets.

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### **EXISTING STATEWIDE CONDITIONS**

#### **INTERSTATE RELIABILITY**

Percent of person-miles traveled on the Interstate that are reliable

#### **NON-INTERSTATE NHS RELIABILITY**

Percent of person-miles traveled on the non-Interstate NHS that are reliable

#### TRUCK RELIABILITY

Truck travel time reliability index (Interstate)

WORSE	BETTER
2018	83.3%
2019	83.4%
2020	92.3%
2021	<b>87.5</b> %
2022	85.7%
2018	86.2%
2019	86.9%
2020	93.5%
2021	92.9%
2022	92.1%
BETTER	WORSE
2018	1.43
2019	1.45
2020	1.34
2021	1.38
2022	1.46

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

#### STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

	2023	2025
PERFORMANCE MEASURE	TARGET	TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

#### **MPO TARGETS**

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

# ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2023 interstate reliability and truck reliability targets is anticipated to be provided in 2024. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

# ASSET MANAGEMENT Public Transit



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

#### **OVERVIEW**

<u>The Federal Transit Administration (FTA) Transit Asset Management rule</u> applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

#### STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

#### "State of good

**repair"** is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

- 1. Is able to perform its designed function.
- 2. Does not pose a known unacceptable safety risk.
- 3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

#### **TIMEFRAME**

#### **PUBLIC TRANSPORTATION PROVIDERS**

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### **MPOs**

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### **TAM PLAN**

#### Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

#### TIER I

Operates rail

OR

≥ 101 vehicles across all fixed route modes

OR

≥ 101 vehicles in one non-fixed route mode

#### <u>Tier II</u>

Subrecipient of 5311 funds

OR

American Indian Tribe

OR

≤ 100 vehicles across all fixed route modes

OR

≤ 100 vehicles in one non-fixed route mode

## Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

TIERS I

2. Condition Assessment

**AND II** 

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

TIER I ONLY

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

#### MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

# **SAFETY**Public Transit



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

#### **OVERVIEW**

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.\*

# PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

#### Federal Rule Applicability

## Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

# PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

**FATALITIES** 

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.

**INJURIES** 

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

SAFETY EVENTS Total number of reportable events and rate per total vehicle revenue miles by mode.

SYSTEM RELIABILITY Mean distance between major mechanical failures by mode.

#### **TIMEFRAME**

#### **PUBLIC TRANSPORTATION PROVIDERS**

· Update safety targets annually

#### **MPOs**

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### PTASP CERTIFICATION AND REVIEW

#### RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

#### REQUIREMENTS

# TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.

- When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

### **Appendix E: Public Notice Record**

### Ocala StarBanner | Ocala.com

#### **Govt Public Notices**

Originally published at ocala.com on 05/07/2024

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available

for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements thro-ughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state, and local sources. Projects in the TIP may include roadway and bridge construction; operations;

resurfacing; bicycle and pedestrian; transit, and aviation.

The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review by accessing the TPO website at: https://ocalamariontpo.o

rg/plans-and-programs/transportatio

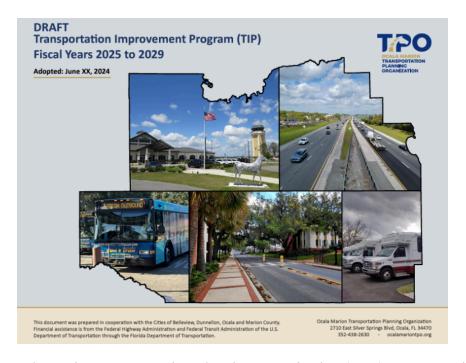
n-improvement-program-tip/.

To provide comments by June 14, 2024, contact Sara Brown, Transportation Planner by phone at 352-438-2632 or by email at sara.brown@ marionfl.org.

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# The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review — Transportation Planning Organization



The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, and aviation.

The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review by accessing the TPO website at: <a href="https://ocalamariontpo.org/plansand-programs/transportation-improvement-program-tip">https://ocalamariontpo.org/plansand-programs/transportation-improvement-program-tip</a>.

To provide comments by June 14, 2024, contact Sara Brown, Transportation Planner by phone at 352-438-2632 or by email at <a href="mailto:sara.brown@marionfl.org">sara.brown@marionfl.org</a>.

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The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review by accessing the TPO website at:

https://ocalamariontpo.org/.../transportation-improvement...

To provide comments by June 14, 2024, contact Sara Brown, Transportation Planner by phone at 352-438-2632 or by email at sara.brown@marionfl.org.



Appendix F: Public and Partner Comments		

## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial**: The MPO may address comments regarding grammatical, spelling, and other related errors, but this would <u>not</u> affect the document's approval.

**Enhancement:** Comments may be addressed by the MPO but would <u>not</u> affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

MPO:	Ocala	a Marion TPO			Fiscal Years included:	2025-2029		
Review #:	2		Date of Review:	7-15-2024	Reviewed by:	KP		
TIP Format	: & Co	ntent						
Does the cov date of adop		e include the MPO	name, address, an	nd correct fiscal year	rs and provide a location to	add the ,	Yes 🗵	No □
No comment		Click here to ente	comments				Page Nur	mbers:1
		Click here to ente	notes					
Does the Tab	le of C	ontents show the t	itle of each section	n with the correct p	age number?	,	Yes 🗵	No □
No comment		Click here to ente	comments				Page Nur	mbers: 4
		Click here to ente	notes					
			•		and federal requirements a ed signature block on the o	,	Yes 🗵	No 🗆
No comment		Click here to ente	comments				Page Nur	mbers: 2
		Click here to ente	notes					
Does the TIP	include	e a list of definition	s, abbreviations, f	unding, phase code	s, and acronyms?	,	Yes 🗵	No 🗆
No comment		Click here to ente	comments				Page Nur 36 & 157	mbers: 25,
		Click here to ente	notes					

#### **TIP Narrative** Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally Yes 🗵 No □ significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53] Page Numbers: 5 No comment Click here to enter comments Click here to enter notes Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. Yes 🗵 No 🔲 339.175(8) FS]; [23 CFR 450.326(a)] Page Numbers: 9 No comment Click here to enter notes Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing Yes 🗵 No □ revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS]. Page Numbers: 27 No comment Click here to enter comments. Click here to enter notes Does the TIP describe the project selection process and state that it is consistent with federal requirements in Yes 🗵 No 🗆 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs? Page Numbers: 31 No comment Click here to enter comments Click here to enter notes Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from Yes 🗵 No □ the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)] No comment Click here to enter comments Page Numbers: 31 Pg 31 discusses using the LRTP but, is not citing 23 CFR 450.326(n)(1). Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency Yes 🖂 No □ guidance, see Section 1. Florida LRTP Amendment Thresholds and Section 2. Meeting Planning Requirements for NEPA Approval. No comment Click here to enter comments Page Numbers: 9 Click here to enter notes Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. Yes 🗵 No □ 339.175(8)(c)(7) FS]

Click here to enter notes

Click here to enter comments

No comment

Page Numbers: 43-108

#### TRANSPORTATION IMPROVEMENT PROGRAM

#### Review Checklist

	de the FDOT Annual List of Obligated Projects or a link? The annual listing is located for 23 CFR 450.334]; [s. 339.175(8)(h), FS]	Yes ⊠ No □
No comment	No comment Click here to enter comments	
	Click here to enter notes	
	oped with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document hniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)	Yes ⊠ No □
No comment	Click here to enter comments	Page Numbers: 8
	Click here to enter notes	
	ss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial MA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next ennial certification.	Yes ⊠ No □
No comment	Click here to enter comments	Page Numbers: 9
	Click here to enter notes	
management proc	ss the congestion management process? All MPOs are required to have a congestion ess that provides for the effective management and operation of new and existing facilities and reduction and operational management strategies. [s. 339.175(6)(c)(1), FS]	Yes ⊠ No □
No comment	Click here to enter comments	Page Numbers: 11
	Click here to enter notes	
	ss the development of Transportation Disadvantaged (TD) services, a description of costs a TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS AND 41-	Yes ⊠ No □
No comment	Click here to enter comments	Page Numbers: 12
	Click here to enter notes	
Does the TIP discu targets for:	ss how once implemented, the MPO will make progress toward achieving the performance	
✓ System p ✓ Bridge p ✓ Pavemen ✓ State ass ✓ State fre  If the MPO incorporation	erformance measures performance measures to the to suit their needs, performance measures to the to suit their needs, performance measures to the to suit their needs, performance measures to the total to suit their needs, performance measures to the total to the total to suit their needs, performance measures performance m	Yes ⊠ No □
No comment	Click here to enter comments	Page Numbers: 14 - 23
	Click here to enter notes	
investment priorit	ss the anticipated effect of achieving the performance targets identified in the LRTP, linking ies to those performance targets for: erformance measures	Yes ⊠ No □

Updated: 4/9/2024 Page **3** of **4** 

#### TRANSPORTATION IMPROVEMENT PROGRAM

#### Review Checklist

	performance measures			
	performance measures			
	ent performance measures			
<ul><li>✓ State asset management plan</li><li>✓ State freight plan</li></ul>				
	porated the <u>TIP Performance Measures Template</u> directly or adapted it to suit their needs,			
	met the requirements. [23 CFR 450.326(d)]			
No comment	Click here to enter comments	Page Nun	nbers: 14 - 23	
	Click here to enter notes			
per the Infrastru	ude all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, cture Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects P before executing a grant agreement with USDOT. For more information, see this <u>link</u> .	Yes 🗵	No 🗆	
No comment	Click here to enter comments	Page Nun 30	nbers: 24 -	
	Click here to enter notes			
Does the TIP con	tain projects listed in the <u>FDOT 23 CFR Part 667 Report</u> ?	Yes 🗆	No ⊠	
If so, does the M	PO reference the report in the TIP for that project?	Yes $\square$	No 🗆	
No comment	Click here to enter comments	Page Nun	nbers:	
	Click here to enter notes			
Detail Project	Listing for Five Fiscal Years			
	ct in the TIP include the following information?			
	ent description of the project (type of work, termini, and length)			
	ial Project Number (FPN)			
	ted total project cost and year anticipated funding	Yes	⊠ No □	
✓ Page n	umber or identification number where the project can be found in LRTP (spot check)			
✓ Catego	ry of Federal Funds and source(s) of non-Federal Funds			
✓ FTA sec	ction number included in project title or description			
No comment	Click here to enter comments	Page 108	Numbers: 44 -	
	Click here to enter notes			
TIP Review				
What date did th	ne MPO upload the document into the <u>Grant Application Process (GAP)</u> System for review by t	he		

What date did the MPO upload the document into the <u>Grant Application Process (GAP)</u> System for review by the District, Office of Policy Planning, FloridaCommerce, FTA, & FHWA? Include the date of submission in the comments.

Choose an item. Uploaded to GAP System for review on 6/26/2024

Click here to enter notes

Page Numbers:



#### **Draft FY 25 to 29 Transportation Improvement Program (TIP)**

#### **Public Comments**

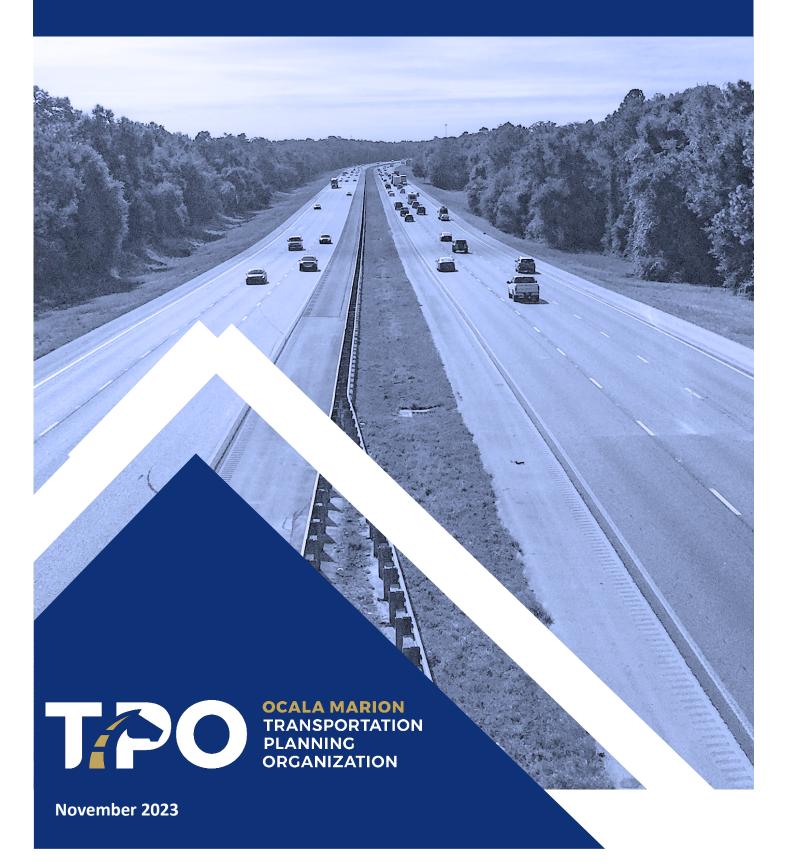
#### **Summary**

The draft Fiscal Years 2025 to 2029 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 7 to June 14, 2024. The following public comment was received by the TPO.

- Public Comment: "In the draft TIP map online, project FM 436756-1 does not include further detail about the project. I own a few properties along that route and would like to know more about the project and if any designs have been made."
  - TPO Response: Noted for public record. The citizen was thanked for the comment and was told that the project in the TIP is funded for preliminary engineering in FY 25. The TPO also gave the citizen contact information for the city to ask if they have any further design information for the project.

Appendix G: Glossary of Terms and Acronyms				

# Glossary of Terms and Acronyms



ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
AADT	Average Annual Daily Traffic	Average daily traffic on a roadway segment for all days of the week during a period of one year expressed in vehicles per day.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
СЕМРОА	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CIP	Capital Improvement Program	The CIP is a multi-year schedule of programmed capital improvement projects, including cost estimates and budgeted by year. CIP documents are typically updates annually by a local government.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
СМР	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
СООР	Continuity of Operations Plan	The COOP outlines guidance to TPO Staff and Board Members to ensure all federal and state required essential functions continue to be performed in the event of an extended interruption of services due to a declared emergency or disaster.
стс	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html).
СТЅТ	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions

ACRYONYM	NAME	DESCRIPTION
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal- aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.

ACRYONYM	NAME	DESCRIPTION
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range- transportation-plan-lrtp/.

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
МРА	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
МРО	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
РРР	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
ТАМР	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TDSP	Transportation Disadvantaged Service Plan	The TDSP is a tactical plan outlining the services provided to the transportation disadvantaged population served by the Community Transportation Coordinator (Marion Transit). The TDSP is update every year, and also undergoes a major update every five years by the TPO.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
ТМА	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
ТРМ	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
ТРО	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urban Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

<b>Appendix H: Project Changes from Prior TIP</b>
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### **MAJOR PROJECT CHANGES FROM PRIOR TIP**

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2024 to 2028 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2024/2025); or deferred. The project status denoted references the general fiscal year time frame.

Project Status from Prior TIP: Advanced, Completed, Construction or Deferred								
Project Number/FM	Project Description	Project Status	FY 2024-2028 TIP Funding					
2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Deferred FY 28 to FY 29	62,027,312					
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2024/2025	\$46,260					
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2024/2025	\$213,492					
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2024/2025	\$909,279					
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500					
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2024/2025	\$42,379,924					
4392341	SR 200 from I-75 to U.S. 301	Construction 2024/2025	\$12,455,781					
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,250,000					
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2024/2025	\$21,644,972					
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Construction 2024/2025	\$4,729,689					
4452171	SR 326 from NW 12th to SR 40	Construction 2024/2025	\$11,875,930					
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2024/2025	\$1,099,429					
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2024/2025	\$2,062,140					
4489241	SR 492 over CSX Railroad Line	Construction 2024/2025	\$391,249					
4492611	SW 60th Ave from SW 54th Street to SECO Energy Driveway	Deferred FY 24 to 28	\$199,243					
4497741	Marion County Airport Hangar	Construction 2025/2027	\$2,500,000					
4392382	SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Streets	Deferred FY 25 to 27	\$3,919,169					
4506371	U.S. 27 from Sumter County Line to U.S. 301/Abshier (Belleview)	Construction 2025/2026	\$24,752,774					
4453021	SR 35/U.S. 301 from North of CR 42 to North of SE 114 <sup>th</sup> Place Road	Construction 2024/2025	\$5,347,959					

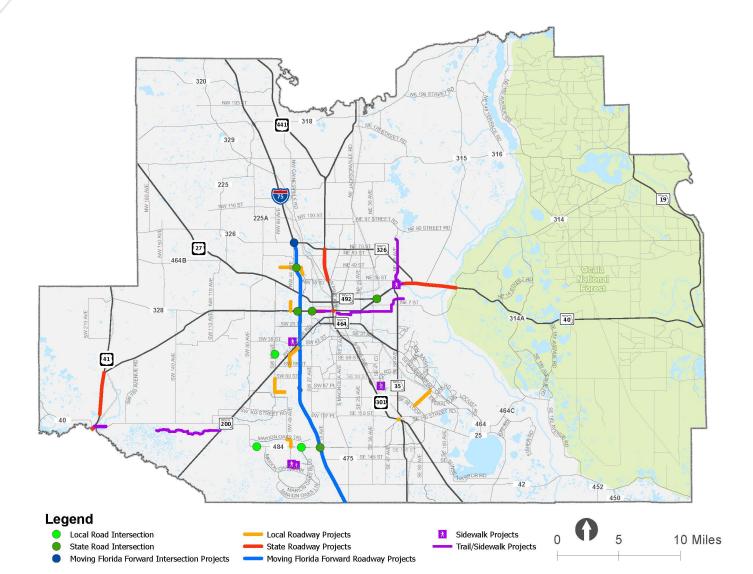
TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2024 to FY 2028 TIP and the current draft FY 2025 to FY 2029 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2025 to FY 2029 TIP.

	Major Project Total Funding Chang Prior TIP Years (2024 to 2028) to Current TIP Yea		
Project Number/FM	Project Description	Project Schedule Changes	Change in Project Funding
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2029	\$46,335,710
4336601	U.S. 441 at SR 464	None	\$1,004,203
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	\$67,480,581
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	Deferred FY 25 to FY 27	\$672,802
4452181	U.S. 441 from Avenue I to Alachua County Line	None	\$1,483,565
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	\$731,088
4486351	U.S. 441 from County Road 25A to Avenue I	None	-\$83,635
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	None	\$54,809,480
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	None	\$16,158,465
4509521	SR 40 FROM U.S. 41 to 25th Ave	None	-\$5,514,218
4509481	SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	None	\$5,255,078
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	None	\$16,158,465

<sup>\*</sup>Project deferred in a prior TIP years, programmed in current FY 2025 to FY 2029 TIP

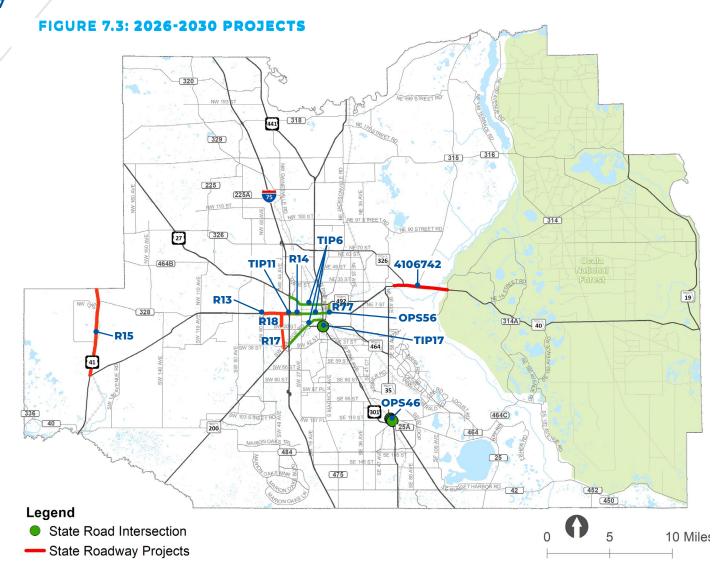
Appendix I: List of Projects in 2045 LRTP		

#### FIGURE 7.2: 2021-2025 PROJECTS



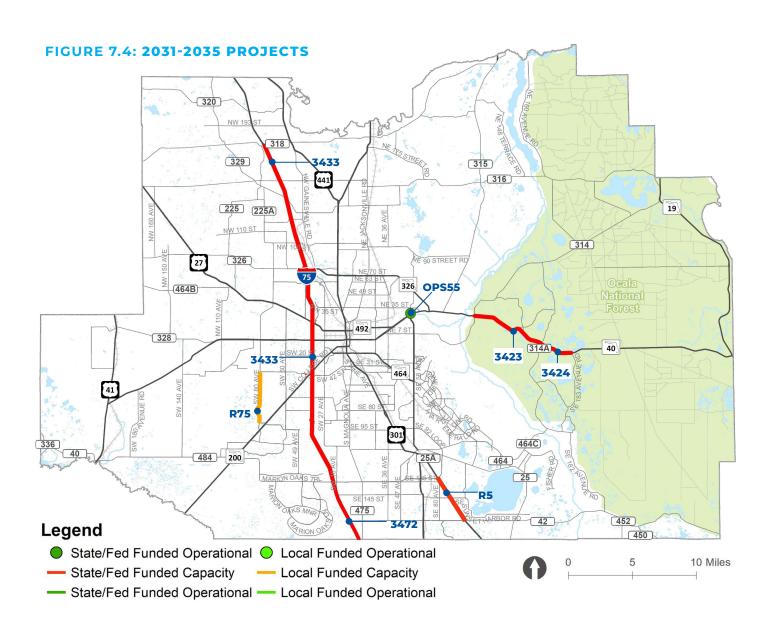
#### **TABLE 7.2: 2021-2025 PROJECTS**

PROJECT TYPE	FACILITY	FROM	то	IMPROVEMENT
	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
State/Federal Funded Roadway Investmens	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion	Oaks Boulevard	Intersection/Turn lanes
	CR 484	at SW 135th Street Road		Intersection/Turn lanes
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
	5W Ooth Avenue		SECO Driveway	Interchange Operational
	I-75 (SR 93)	at SR 326		Improvements
Moving Florida Forward	I-75 North Portion	SR 200	SR 326	Add Auxiliary Lanes
	I-75 South Portion	South of SR 44	SR 200	Add Auxiliary Lanes
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
ocal Funded	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
Roadway Investments	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State F	Park		Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
Pedestrian/ Bicycle	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
nvestments	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks- Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elemen	tary Sidewalks		Sidewalks
	Legacy Elementary S	Sidewalks		Sidewalks
Technological Investments	Marion County/ Ocal	a ITS Operational Support		ITS Communication System



**TABLE 7.3: 2026-2030 PROJECTS** 

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
State/ Federal	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
Funded	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	1-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts



**TABLE 7.4: 2031-2035 PROJECTS** 

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
State/	OPS55	SR 40	SR 35		Roundabout
Federal Funded	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

Appendix J: FDOT TIP Project Detailed Report	

## \*\* Repayment Phases are not included in the Totals \*\*

Selection Criteria					
TIP	Detail				
County/MPO Area:Ocala-Marion TPO	<b>Geographic District:</b> District 5				
All Funds	Number Of Years:5				
<b>As Of:</b> N = 04/09/24 (Last Night)	Version:G1				

<b>mber:</b> 238648 1 05 <b>County:</b> MARIO	Fioje	Ct Descri	ption: SR 45	10341160		11131101	ORTH OF SN	
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-	682 728							682,72
								987,63
								1,813,46
Thase. T D a E Totals	1,010,400	'						1,010,40
NARY ENGINEERING / M.	ANAGED R	Y FDOT						
	ANAGED B	11501						
	511.971							511,97
` '	,							
DEDICATED REVENUE	547,588	3						547,58
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT	377,283	3						377,28
OS-STATE PRIMARY								
HIGHWAYS & PTO	114,967	'						114,96
B-EQUITY BONUS	6,851							6,85
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	589,759	'						589,75
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ENGINEERING TOTALS	0,000,020	1						0,000,02
NE WAY / MANAGED BY E	DOT							
	10.337.582							10,337,58
	. 0,001,002							10,001,00
PRODUCT SUPPORT	975,343	3						975,34
DS-STATE PRIMARY								
HIGHWAYS & PTO	3,121,944							3,121,94
HPP-HIGH PRIORITY								
PROJECTS	90,955	5						90,95
SA-STP, ANY AREA								2,070,20
SL-STP, AREAS <= 200K								5,718,40
se: RIGHT OF WAY Totals	22,314,436	3						22,314,43
RUCTION / MANAGED BY	FDOT							
DDR-DISTRICT						85,574,	341	85,574,34
	NARY ENGINEERING / M. CCSA-ADVANCE CONSTRUCTION (SA) DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO EB-EQUITY BONUS EFSL-GF STPBG 200K<5K (SMALL URB) EFSN-GF STPBG <5K RURAL) EASTP, ANY AREA EL-STP, AREAS <= 200K EN-STP, MANDATORY HON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING TOTALS DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO HPP-HIGH PRIORITY PROJECTS EA-STP, AREAS <= 200K EN-STP, ANY AREA EL-STP, AREAS <= 200K EN-STATE PRIMARY HIGHWAYS & PTO HPP-HIGH PRIORITY PROJECTS EA-STP, ANY AREA EL-STP, AREAS <= 200K EN-STP, AREAS <= 200K EN-ST	MANAGED BY FDOT   DIH-STATE IN-HOUSE   PRODUCT SUPPORT   143,104   IPP-HIGH PRIORITY   682,728   SA-STP, ANY AREA   987,634   Phase: P D & E Totals   1,813,466   NARY ENGINEERING / MANAGED BY CSA-ADVANCE   CONSTRUCTION (SA)   511,971   DIEDICATED REVENUE   547,588   DIH-STATE IN-HOUSE   PRODUCT SUPPORT   377,283   DIS-STATE PRIMARY   IIGHWAYS & PTO   114,967   EB-EQUITY BONUS   6,851   EB-EQUITY BONUS   5,053,625   EB-EQUITY BONUS   5,053,625   EB-EQUITY BONUS   5,053,625   EB-EQUITY BONUS   6,851   EB-EQ	MANAGED BY FDOT    OH-STATE IN-HOUSE   PRODUCT SUPPORT   143,104   149,104	MANAGED BY FDOT    OH-STATE IN-HOUSE   143,104   149,104	Responsible Agency   <2025   2025   2026   2027     MANAGED BY FDOT	MANAGED BY FDOT  IIII-STATE IN-HOUSE PRODUCT SUPPORT  IPP-HIGH PRIORITY PROJECTS  682,728  IA-STP, ANY AREA  987,634  Phase: P D & E Totals  NARY ENGINEERING / MANAGED BY FDOT  IOSA-ADVANCE CONSTRUCTION (SA)  IIII-STATE IN-HOUSE PRODUCT SUPPORT  IIII-STATE IN-HOUSE IIII-STATE IN-HOUSE BEQUITY BONUS IFSL-GF STPBG  200K-5K (SMALL URB)  III-STAPP STPBG  200K-5K (SMALL URB)  III-STP, ANY AREA  20,674  III-STP, ANY AREA  20,674  III-STP, ANY AREA  20,674  III-STP, ANY AREA  20,674  III-STP, ANY AREA  20,642,547  Phase: PRELIMINARY IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Responsible Agency	Responsible Agency

DEDICATED REVENUE								
DIH-STATE IN-HOUSE						50.050		
PRODUCT SUPPORT						58,250		58,250
DS-STATE PRIMARY HIGHWAYS & PTO						3,836,300		3,836,300
SA-STP, ANY AREA						2,776,399	+	2,776,399
SL-STP, AREAS <= 200K						9,857,315		9,857,315
SM-STBG AREA POP. W/						E0E 9E3		E0E 9E3
5K TO 49,999 SN-STP, MANDATORY						595,853		595,853
NON-URBAN <= 5K						5,664,564		5,664,564
Phase: CONSTRUCTION Totals						108,363,022		108,363,022
Item: 238648 1 Totals						108,363,022		137,544,549
Project Totals	29,181,527					108,363,022		137,544,549
Item Number: 410674 1 District: 05 County: MA	-	-		FROM END		ECTION TO LA		*SIS* ngth: 25.943MI
				Fi	scal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
P D & E / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	2,508,441							2,508,441
Item: 410674 1 Totals	2,508,441							2,508,441
Item Number: 410674 2						NES TO EAST (		*SIS*
				Fi	scal Year			
Phase / Responsible Agency	<2025	1						
i mase / nesponsible Agency	<b>~2025</b>	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M			2026	2027	2028	2029	>2029	All Years
		Y FDOT	2026	2027	2028	2029	>2029	
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	9,336,779	Y FDOT	2026	2027	2028	2029	>2029	
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY F	9,336,779	Y FDOT	2026	2027	2028	2029	>2029	
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	9,336,779 DOT	FDOT	2026	2027	2028	2029	>2029	9,336,779
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGED	9,336,779  DOT  5,836,242	YFDOT	2026	2027	2028	2029	>2029	9,336,779
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS	9,336,779  DOT  5,836,242	Y FDOT	2026	2027	2028	2029	>2029	9,336,779 5,836,242
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGED BY Fund	9,336,779  DOT  5,836,242  EED BY FDO  400,000	Y FDOT	2026	2027	2028	2029	>2029	9,336,779 5,836,242
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund	9,336,779  DOT  5,836,242  EED BY FDO  400,000	Y FDOT	2026	2027	2028	2029		9,336,779 5,836,242 400,000
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY	9,336,779  DOT  5,836,242  EED BY FDO  400,000	Y FDOT	2026	2027	2028	2029	133,525,133	9,336,779 5,836,242 400,000
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund	9,336,779  DOT  5,836,242  EED BY FDO  400,000  FDOT	Y FDOT	2026	2027	2028	2029		9,336,779 5,836,242 400,000
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED BY Fund	9,336,779  DOT  5,836,242  ED BY FDO  400,000  FDOT	T	2026	2027	2028	2029		9,336,779 5,836,242 400,000
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED B' Fund Code: -TOTAL OUTSIDE YEARS	9,336,779  DOT  5,836,242  ED BY FDO  400,000  FDOT  Y FDOT  660,000	T	2026	2027	2028	2029	133,525,133	9,336,779 5,836,242 400,000 3 133,525,133 660,000
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED BY Fund	9,336,779  DOT  5,836,242  ED BY FDO  400,000  FDOT  Y FDOT  660,000	T	2026	2027	2028	2029		9,336,779 5,836,242 400,000 3 133,525,133 660,000
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED B' Fund Code: -TOTAL OUTSIDE YEARS  Item: 410674 2 Totals	9,336,779  DOT  5,836,242  ED BY FDO  400,000  FDOT  960,000  16,233,021	T					133,525,133	9,336,779 5,836,242 400,000 3 133,525,133 660,000 149,758,154
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 410674 2 Totals  Item Number: 410674 3	9,336,779  DOT  5,836,242  ED BY FDO  400,000  FDOT  660,000 16,233,021  Pro	T ject Descri	ption: SR 4	0 FROM EA	ST OF CR 3	314 TO EAST O	133,525,133 133,525,133 F CR 314A	9,336,779 5,836,242 400,000 3 133,525,133 660,000 3 149,758,154 *SIS*
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED B' Fund Code: -TOTAL OUTSIDE YEARS  Item: 410674 2 Totals	9,336,779  DOT  5,836,242  ED BY FDO  400,000  FDOT  660,000 16,233,021  Pro	T ject Descri	ption: SR 4		ST OF CR 3	314 TO EAST O	133,525,133 133,525,133 F CR 314A	9,336,779 5,836,242 400,000 3 133,525,133 660,000 3 149,758,154 *SIS*
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 410674 2 Totals  Item Number: 410674 3	9,336,779  DOT  5,836,242  ED BY FDO  400,000  FDOT  660,000 16,233,021  Pro	T ject Descri	ption: SR 4	0 FROM EA	ST OF CR 3	314 TO EAST O	133,525,133 133,525,133 F CR 314A	9,336,779 5,836,242 400,000 3 133,525,133 660,000 3 149,758,154 *SIS*
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 410674 2 Totals  Item Number: 410674 3  District: 05 County: MARICO  Phase / Responsible Agency	9,336,779  DOT  5,836,242  ED BY FDO  400,000  FDOT  660,000 16,233,021  Pro	T T ject Descri	ption: SR 4	0 FROM EA	ST OF CR 3	314 TO EAST O	133,525,133 133,525,133 F CR 314A	9,336,779 5,836,242 400,000 3 133,525,133 660,000 3 149,758,154 *SIS*
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGED Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED B' Fund Code: -TOTAL OUTSIDE YEARS  Item: 410674 2 Totals  Item Number: 410674 3  District: 05 County: MARIC  Phase / Responsible Agency PRELIMINARY ENGINEERING / M	9,336,779  DOT  5,836,242  ED BY FDO  400,000  FDOT  660,000 16,233,021  Pro	T T ject Descri	ption: SR 4	0 FROM EA	ST OF CR 3 CONSTRUC	314 TO EAST O	133,525,133 F CR 314A Project Le	9,336,779  5,836,242  400,000  3 133,525,133  660,000  149,758,154  *SIS*  ength: 6.140MI
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  ENVIRONMENTAL / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 410674 2 Totals  Item Number: 410674 3  District: 05 County: MARIC	9,336,779  DOT  5,836,242  ED BY FDO  400,000  FDOT  660,000 16,233,021  Pro	T  ject Descri Type of W	ption: SR 4	0 FROM EA	ST OF CR 3 CONSTRUC	314 TO EAST O	133,525,133 F CR 314A Project Le	9,336,779  5,836,242  400,000  3 133,525,133  660,000  3 149,758,154  *SIS*  ength: 6.140MI

ENVIRO Fund Code:  ENVIRO Fund Code:  Phase	ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals  ONMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO : ENVIRONMENTAL Totals Item: 410674 4 Totals Project Totals  umber: 433651 1 t: 05 County: MARIO	2,684,553 104,000 2,788,553 E AGENCY I 125,000 2,913,553 38,517,067	2025 7 FDOT NOT AVAILA 65,000 65,000 15,383,000 Project Desc	316,000 ription: CR 4 s: INTERCH/	Fisc. 2027  19,817,590  184 FROM S  ANGE IMPR	al Year 2028 SW 20TH	2029  AVENUE T	>2029 	All Years  2,684,55  104,00  2,788,55  125,00  65,00  190,00  2,978,55  133  207,558,79  *SIS*  Length: 0.741M
Phase / PRELIM Fund Code:  ENVIRO Fund Code:  Phase	ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals  ONMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO : ENVIRONMENTAL Totals Item: 410674 4 Totals Project Totals	2,684,553 104,000 2,788,553 E AGENCY I 125,000 2,913,553 38,517,067	2025 7 FDOT NOT AVAILA 65,000 65,000 15,383,000 Project Desc	2026  BLE  316,000  ription: CR 4	Fisc. 2027  19,817,590  484 FROM S	al Year 2028  SW 20TH OVEMEN	2029  AVENUE T	>2029 	2,684,55 104,00 2,788,55 125,00 65,00 190,00 2,978,55 133 207,558,79 *SIS
Phase / PRELIM Fund Code:  ENVIRO Fund Code:  Phase	ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals  ONMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO : ENVIRONMENTAL Totals Item: 410674 4 Totals Project Totals	2,684,553 104,000 2,788,553 E AGENCY I 125,000 2,913,553 38,517,067	2025 7 FDOT NOT AVAILA 65,000 65,000 15,383,000 Project Desc	2026  BLE  316,000  ription: CR 4	Fisc. 2027  19,817,590  184 FROM S	al Year 2028 SW 20TH	2029  AVENUE T	>2029 	2,684,55 104,00 2,788,55 125,00 65,00 190,00 2,978,55 133 207,558,79 *SIS
Phase / PRELIN Fund Code:  ENVIRO Fund Code:	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals  ONMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO : ENVIRONMENTAL Totals Item: 410674 4 Totals Project Totals	2,684,553 104,000 2,788,553 E AGENCY 1 125,000 125,000 2,913,553 38,517,067	2025 7 FDOT NOT AVAILA 65,000 65,000 15,383,000	2026 BLE 316,000	Fisc. 2027	al Year 2028	2029	>2029	2,684,55 104,00 2,788,55 125,00 65,00 190,00 2,978,55 133 207,558,79
Phase / PRELIN Fund Code:  ENVIRO Fund Code:	ART-ARTERIAL Phase: PRELIMINARY ENGINEERING Totals  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: PRELIMINARY ENGINEERING Totals  DNMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL Totals  Item: 410674 4 Totals	2,684,553 104,000 2,788,553 E AGENCY I 125,000 2,913,553	2025 7 FDOT NOT AVAILA 65,000 65,000	2026 BLE	Fisc. 2027	al Year 2028		>2029	2,684,55 104,00 2,788,55 125,00 65,00 190,00 2,978,55
Phase / PRELIN Fund Code:  ENVIRO Fund Code:	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals  ONMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO : ENVIRONMENTAL Totals	2,684,553 104,000 2,788,553 E AGENCY 1 125,000	2025 Y FDOT NOT AVAILA 65,000 65,000	2026 BLE	Fisc	al Year			2,684,55 104,00 2,788,55 125,00 65,00 190,00
Phase / PRELIN Fund Code:  ENVIRO Fund Code:	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals  DNMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY HIGHWAYS & PTO	2,684,553 104,000 2,788,553 .E AGENCY 1	2025 7 FDOT NOT AVAILA 65,000	2026 BLE	Fisc	al Year			2,684,55 104,00 2,788,55 125,00 65,00
Phase / PRELIN Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals  ONMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS DS-STATE PRIMARY	2,684,553 104,000 2,788,553 E AGENCY	2025 7 FDOT	2026 BLE	Fisc	al Year			2,684,55 104,00 2,788,55
Phase / PRELIN Fund Code:	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals  ONMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553 104,000 2,788,553 E AGENCY	2025 7 FDOT	2026	Fisc	al Year			2,684,55 104,00 2,788,55
Phase / PRELIN Fund Code:	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals  DNMENTAL / RESPONSIBL ART-ARTERIAL	2,684,553 104,000 2,788,553 E AGENCY	2025 7 FDOT	2026	Fisc	al Year			2,684,55 104,00 2,788,55
Phase / PRELIM Fund Code:	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Totals	2,684,553 104,000 2,788,553	2025 7 FDOT	2026	Fisc	al Year			All Years 2,684,55 104,00
Phase / PRELIN	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	2,684,553 104,000	2025		Fisc	al Year			All Years 2,684,55 104,00
Phase / PRELIM	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	2,684,553 104,000	2025		Fisc	al Year			All Years 2,684,55
Phase / PRELIM	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,684,553	2025		Fisc	al Year			All Years 2,684,55
Phase / PRELIN	MINARY ENGINEERING / M ART-ARTERIAL HIGHWAYS PROGRAMS	ANAGED BY	2025		Fisc	al Year			All Years
Phase / PRELIN	MINARY ENGINEERING / M ART-ARTERIAL	ANAGED BY	2025		Fisc	al Year			All Years
Phase /	MINARY ENGINEERING / M		2025		Fisc	al Year			
	/ Responsible Agency	<2025			Fisc	al Year			
DISTRIC				k: ADD LAN			T 	Project	Length: 2.655M
Distric			•	k: ADD LAN	ES & RECO	NSTRUC	Т	Project	<b>Length:</b> 2.655M
<b>D</b>	t: 05 County: MARIC	N	Type of Wor			LICTOLIC			
item N	umber: 410674 4	Pro	oject Descrip	otion: SR 40	FROM CR 3	314 A TO	LEVY HAM	MOCK ROAD	*SIS
				, , , , , , , , , , , , , , , , , , , ,			<del></del>	<del></del>	
	Item: 410674 3 Totals		15,318,000	316,000	19,817,590				52,313,64
Phase	ALTS- ANY AREA  : ENVIRONMENTAL Totals	850,000 <b>2,037,686</b>							850,00 2,037,68
	TALT-TRANSPORTATION	950 000							050.00
	TALN-TRANSPORTATION ALTS- < 5K	150,000							150,00
	NON-URBAN <= 5K	37,686							37,68
Coae:	SA-STP, ANY AREA SN-STP, MANDATORY	1,000,000							1,000,00
Fund		1 000 000							4 000 00
ENVIRO	ONMENTAL / MANAGED B	Y FDOT							
1,116	200. RIGHT OF WAT TOTALS	0,010,020	10,010,000	310,000	15,517,530				72,320,11
Dha	PRODUCT SUPPORT ase: RIGHT OF WAY Totals	324,361 6 876 528	318,000 <b>15,318,000</b>	· · ·	19,817,590				958,36 42,328,11
	DIH-STATE IN-HOUSE	004.004	040.000	040.000					0=0.54
	ARTW-ARTERIAL WIDENING PROGRAM	1,305,917							1,305,91
	HIGHWAYS PROGRAMS	5,246,250	15,000,000		19,817,590				40,063,84
	OF WAY / MANAGED BY F ART-ARTERIAL	וטט							
ысит	OE WAY / MANACED BY F	DOT							
	ENGINEERING Totals	7,947,838							7,947,83
	NON-URBAN <= 5K Phase: PRELIMINARY	86,580							86,58
	SN-STP, MANDATORY	, ,							
	SL-STP, AREAS <= 200K	5,416,792							5,416,79
	EB-EQUITY BONUS SA-STP, ANY AREA	136,930 196,823							136,93 196,82
	HIGHWAYS & PTO	43,644							43,64
									070,2-
	DS-STATE PRIMARY								373,24

Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 443170 1 Totals Project Totals  Item Number: 433660 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY	1,450,197  (FDOT  31,004,995 32,455,192 53,989,127  ON  <2025 ANAGED BY  17,089  147,761 689,685	250,335  Type of World 2025  / FDOT 160,000	Project rk: TRAFF	Description	_		>2029 Project	All Years  1,450,19  31,004,99 32,455,19 54,239,46  Length: 0.433M  All Years  177,08  147,76 689,68
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 443170 1 Totals  Project Totals  Item Number: 433660 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,450,197  FDOT  31,004,995 32,455,192 53,989,127  ON  <2025 IANAGED BY  17,089	250,335  Type of World 2025 (FDOT 160,000	Project rk: TRAFF	Description FIC OPS IMF	n: US 441 @PROVEMEN	) SR 464	Project	31,004,99 32,455,19 54,239,46 Length: 0.433M
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 443170 1 Totals Project Totals  Item Number: 433660 1  District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	1,450,197  FDOT  31,004,995 32,455,192 53,989,127  ON  <2025 IANAGED BY  17,089	250,335  Type of World 2025 (FDOT 160,000	Project rk: TRAFF	Description FIC OPS IMF	n: US 441 @PROVEMEN	) SR 464	Project	31,004,99 32,455,19 54,239,46 Length: 0.433M
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS Item: 443170 1 Totals Project Totals  Item Number: 433660 1  District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT	1,450,197  FDOT  31,004,995 32,455,192 53,989,127  ON  <2025   ANAGED BY	250,335  Type of World 2025  FDOT	Project rk: TRAFF	Description FIC OPS IMF	n: US 441 @PROVEMEN	) SR 464	Project	31,004,99 32,455,19 54,239,46 Length: 0.433M
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 443170 1 Totals  Project Totals  Item Number: 433660 1  District: 05 County: MARIO  Phase / Responsible Agency  PRELIMINARY ENGINEERING / N	1,450,197 FDOT 31,004,995 32,455,192 53,989,127 ON	250,335  Type of World 2025	Project rk: TRAFF	Description FIC OPS IMF	n: US 441 @PROVEMEN	) SR 464	Project	31,004,99 32,455,19 54,239,46 Length: 0.433N
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 443170 1 Totals  Project Totals  Item Number: 433660 1  District: 05 County: MARIO  Phase / Responsible Agency	1,450,197 FDOT 31,004,995 32,455,192 53,989,127 ON	250,335  Type of World 2025	Project rk: TRAFF	Description FIC OPS IMF	n: US 441 @PROVEMEN	) SR 464	Project	31,004,99 32,455,19 54,239,46 Length: 0.433N
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 443170 1 Totals  Project Totals  Item Number: 433660 1  District: 05 County: MARIO	1,450,197 FDOT 31,004,995 32,455,192 53,989,127	250,335	Project rk: TRAFF	Description FIC OPS IMF	n: US 441 @PROVEMEN	) SR 464	Project	31,004,99 32,455,19 54,239,46 Length: 0.433N
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 443170 1 Totals  Project Totals	1,450,197 <b>FDOT</b> 31,004,995  32,455,192  53,989,127	250,335	Project	Description	2028 n: US 441 @	) SR 464		31,004,9 32,455,1 54,239,4
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 443170 1 Totals  Project Totals	1,450,197 <b>FDOT</b> 31,004,995  32,455,192  53,989,127	250,335	Project	2027  Description	2028 n: US 441 @	) SR 464		31,004,9 32,455,1 54,239,4
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 443170 1 Totals  Project Totals  Item Number: 433660 1	1,450,197 <b>FDOT</b> 31,004,995  32,455,192  53,989,127	250,335	Project	2027  Description	2028 n: US 441 @	) SR 464		31,004,9 32,455,1 54,239,4
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 443170 1 Totals  Project Totals	1,450,197 <b>FDOT</b> 31,004,995 <b>32,455,192</b>	/ FDOT		2027	2028		>2029	1,450,1 31,004,9 32,455,1
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 443170 1 Totals	1,450,197 <b>FDOT</b> 31,004,995 <b>32,455,192</b>	/ FDOT				2029	>2029	1,450,1 31,004,9 32,455,1
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 443170 1 Totals	1,450,197 <b>FDOT</b> 31,004,995 <b>32,455,192</b>	/ FDOT				2029	>2029	1,450,1 31,004,9 32,455,1
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS	1,450,197  FDOT  31,004,995	/ FDOT	2026			2029	>2029	1,450,1 31,004,9
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY Fund	1,450,197 <b>FDOT</b>	/ FDOT	2026			2029	>2029	1,450,1
PRELIMINARY ENGINEERING / N Fund Code: -TOTAL OUTSIDE YEARS	1,450,197	/ FDOT	2026			2029	>2029	
PRELIMINARY ENGINEERING / N	ANAGED BY	/ FDOT	2026			2029	>2029	
PRELIMINARY ENGINEERING / N	ANAGED BY	/ FDOT	2026			2029	>2029	
PRELIMINARY ENGINEERING / N			2026			2029	>2029	All Years
			2026			2029	>2029	All Years
				F	iscal Year			
District: 05 County: M	ARION	Туре	of Work	: RESURFA	CING		Project I	_ength: 13.993
Item Number: 443170 1	Pı	oject Descri	i <b>ption:</b> SF	R 93 (I-75) F	ROM SUMT	ER COUNT	Y TO SR 200	*SIS
Item: 433651 4 Totals	61,067	250,335						311,40
Code: SA-STP, ANY AREA		250,335						250,33
Fund	וטטי							
CONSTRUCTION / MANAGED BY	FDOT							
Code: NON-URBAN <= 5K	61,067							61,0
Fund SN-STP, MANDATORY	04.00=							
PRELIMINARY ENGINEERING / N	ANAGED BY	FDOT						
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
				F	iscal Year			
		. 3 P	: <b></b>				0,000	
District: 05 County: M		•	•	k: LANDSCA		<b></b> .		Length: 0.414N
Item Number: 433651 4		Project Desc	ription: (	 CR 484 FR∩	M SW 20TH	AVENUE TO	O CR 475A	
item. 455051 1 Totals	, <u>41,412,000</u>	<u> </u>						21,412,00
Code: -TOTAL OUTSIDE YEARS  Item: 433651 1 Totals								11,513,48 21,472,86
Fund	11 512 105							44 542 4
CONSTRUCTION / MANAGED BY	FDOT							
	0,0.0,0.0							, 0,010,0
Fund Code: -TOTAL OUTSIDE YEARS	3,613,545							3,613,5
RAILROAD & UTILITIES / MANAC	ED BY FDO	Τ						
·	0,021,002							0,024,0
Odd. TO THE OUTCOME TENTO	3,824,602							3,824,6
Fund Code: -TOTAL OUTSIDE YEARS	וטעי							
Fund	DOT				'			, , ,
		I						2,521,2

	RIGHT OF WAY Totals	7,058,273	21,430,216	6,256,610					34,745,09
⊔R	AN REG INCT PRG	257,500							675,86
TR'	WR-2015 SB2514A-								
	IP-TRANS REGIONAL CENTIVE PROGM	88,634	3,740,934	532,669					4,362,23
	-STP, AREAS <= 200K		1,000,000						1,000,00
	-STP, ANY AREA		3,873,030						3,873,03
_	-LOCAL FUNDS	5,931,150							11,700,00
	GHWAYS & PTO			5,703,941					5,703,94
	ODUCT SUPPORT -STATE PRIMARY	30,989	50,000	20,000					100,98
DIF	H-STATE IN-HOUSE								
	R-DISTRICT DICATED REVENUE		3,948,826	;					3,948,8
Fund INC	CENTIVE GRANT OGRAM	750,000	2,630,216						3,380,2
	WAY / MANAGED BY F GP-COUNTY	וטע							
NOUT OF		, ,	I	I		1	I		, 0,1 = 0,1
<u> </u>	Phase: PRELIMINARY ENGINEERING Totals								5,725,7
I	-STATE PRIMARY GHWAYS & PTO	88,598							88,5
PR	ODUCT SUPPORT	318,307							318,3
	DICATED REVENUE  -STATE IN-HOUSE	5,318,867							5,318,8
	R-DISTRICT	5 240 067							E 240 0
RELIMINA	ARY ENGINEERING / M	ANAGED BY	/ FDOT						
	FIIASE. F D & E TOLAIS	<u></u>	1		<u> </u>				
HIC	GHWAYS & PTO Phase: P D & E Totals	575,493 <b>3,385,505</b>							575,4 3,385,5
DS	-STATE PRIMARY	,							
	H-STATE IN-HOUSE ODUCT SUPPORT	173,602							173,6
Code: DE	DICATED REVENUE	2,636,410							2,636,4
	MANAGED BY FDOT  PR-DISTRICT								
	sponsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
						al Year			
istrict: 0	5 <b>County:</b> MAF	RION	Type of	Work: INTE	RCHANGE	(NEW)		Project	<b>Length:</b> 0.001
	ber: 435209 1	_		ТОІ	END OF NV	V 35TH S		OF NW 49TH	ان
	.,						1		
	Project Totals				-				5,625,6
Phase: C	CONSTRUCTION Totals Item: 433660 1 Totals	1,232,942	160,000	4,210,897 4,210,897	21,860 21,860				4,232,7 5,625,6
	-STP, ANY AREA			2,918,027	04.000				2,918,0
I	ODUCT SUPPORT			26,500					26,5
	DICATED REVENUE H-STATE IN-HOUSE			1,266,370	21,860				1,288,2
	R-DISTRICT	FDOI							
ONSTRU	CTION / MANAGED BY	EDOT	•		-			•	
	RIGHT OF WAY Totals								378,4
		11.161							11.1
PR	ODUCT SUPPORT	136,436							136,4
		230,810							230,8
DE DIH PR DS HIC	-STATE PRIMARY GHWAYS & PTO	11,161							11,

Distric	umber: 435484 1 t: 05	-	•	AT S BR	RIDGES RD TO IKE PATH/TRA	O SR 200	Project Length: 0.000
.,	1 4054044	Proie	ct Description	ı: PRUITT TF	RAIL FROM W	/ITHLACOOCHEE E	BRIDGE TRAIL
	Project Totals	16,169,550	114,803,862	6,256,610	218,600		137,448,62
	Item: 435209 1 Totals	16,169,550	114,803,862	6,256,610	218,600		137,448,62
Pha	se: DESIGN BUILD Totals		91,613,646		218,600		91,832,24
	TRWR-2015 SB2514A- TRAN REG INCT PRG		3,789,320				3,789,32
	TRIP-TRANS REGIONAL INCENTIVE PROGM		6,828,120				6,828,12
	SL-STP, AREAS <= 200K		4,633,813				4,633,81
	SA-STP, ANY AREA				218,600		218,60
	LF-LOCAL FUNDS		13,083,288				13,083,28
	DDR-DISTRICT DEDICATED REVENUE		3,858,750				3,858,75
	ACSL-ADVANCE CONSTRUCTION (SL)		2,516,655				2,516,65
	ACNP-ADVANCE CONSTRUCTION NHPP		56,903,700				56,903,70
DESIGN	N BUILD / MANAGED BY FI	ООТ					
Code:	LF-LOCAL FUNDS		1,760,000				1,760,00
Fund							

| Fiscal Year | Phase / Responsible Agency | <2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years | P D & E / MANAGED BY FDOT | Fund Code: | -TOTAL OUTSIDE YEARS | 2,081 | 2,081 | 2,081

 PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT

 Fund Code: -TOTAL OUTSIDE YEARS
 69,923
 69,923
 69,923
 69,923
 72,004
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Item Number: 435484 2 Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.000

				F	iscal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY	Y MARION CO	DUNTY BO	DARD OF COU	NTY C				
Fund								
Code: SL-STP, AREAS <= 200K			377,882	2				377,882
SN-STP, MANDATORY NON-URBAN <= 5K			375,829					375,829
TALL-TRANSPORTATION ALTS- <200K			442,433	3				442,433
TALN-TRANSPORTATION ALTS- < 5K	1		390,018	3				390,018
TALT-TRANSPORTATION ALTS- ANY AREA			571,838	3				571,838
Phase: CONSTRUCTION Total	s		2,158,000					2,158,000
Item: 435484 2 Total	s		2,158,000					2,158,000
Project Total	s 72,004		2,158,000					2,230,004

Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO

SILVER SPRINGS STATE PARK

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.000

Item Number: 436756 1

Fiscal Year

Phase / Responsible Agency		2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	CITY OF O	CALA					
Fund TALL-TRANSPORTATION								
Code: ALTS- <200K		253,001						253,00
Item: 436756 1 Totals		253,001						253,00
Project Totals		253,001						253,00
				=				
Item Number: 437826 1	Pro	•				ST AREAS L	ANDSCAPING	
District: 05 County: M	ARION	Тур	e of Work	:: LANDSCA	APING		Project	Length: 0.542M
					iscal Year			
Phase / Responsible Agency		2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY	FDOI	ı	1					
Fund DDR-DISTRICT Code: DEDICATED REVENUE		478,011						479.04
		470,011						478,01
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						10,29
Phase: CONSTRUCTION Totals		488,301						488,30
Item: 437826 1 Totals								488,30
		488,301						
Project Totals		488,301						488,30
			1.75 (0	D 00\ DE0	T A D E A B 4 A A	2101100111	TV FDOM N	
Item Number: 438562 1	Proje	ct Description			I AREA MAI S OF SR 20		TY FROM N	OF *SIS'
						J		
District: 05 County:	MARION	Ty	pe of Wo	rk: REST A	REA		Project	Length: 0.346M
				F	iscal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
<u> </u>								
	ANAGED BY	/ FDOT						
PRELIMINARY ENGINEERING / M Fund								
PRELIMINARY ENGINEERING / M	3,304,235							3,304,235
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	3,304,235							3,304,23
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	3,304,235							3,304,23
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG	3,304,235	Т						
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAG	3,304,235	Т						
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS	3,304,235 ED BY FDO	Т						
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY	3,304,235 ED BY FDO	Т						
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund	3,304,235 ED BY FDO 3,300,000 FDOT	Т						3,300,000
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS	3,304,235 ED BY FDO 3,300,000 FDOT 33,587,384	Т						3,300,000
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals	3,304,235  ED BY FDO  3,300,000  FDOT  33,587,384  40,191,619	Т						3,300,000 33,587,384 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS	3,304,235  ED BY FDO  3,300,000  FDOT  33,587,384  40,191,619	Т						3,300,000 33,587,384 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384 40,191,619 40,191,619	T						3,300,000 33,587,384 40,191,619 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384 40,191,619 40,191,619	T					ELINE RD TO	3,300,000 33,587,384 40,191,619 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384 40,191,619 40,191,619	T			FROM SR		ELINE RD TO	3,300,000 33,587,384 40,191,619 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384 40,191,619  40,191,619	T ct Description			TH STREET			3,300,000 33,587,384 40,191,619 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals  Item Number: 439238 1	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384 40,191,619  40,191,619	T ct Description		200/SW 10	TH STREET			3,300,000 33,587,384 40,191,619 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals  Item Number: 439238 1	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384 40,191,619  40,191,619	T ct Description		200/SW 10 <sup>-</sup> RESURFA	TH STREET			3,300,000 33,587,384 40,191,619 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals  Item Number: 439238 1  District: 05 County: M.	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384 40,191,619 40,191,619  Project	T ct Description		200/SW 10 <sup>-</sup> RESURFA	TH STREET CING			3,300,000 33,587,384 40,191,619 40,191,619
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals  Item Number: 439238 1	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384 40,191,619  40,191,619  Project	T Ct Description	of Work:	200/SW 10 <sup>-</sup> RESURFA	TH STREET CING  iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612MI
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals Project Totals  Item Number: 439238 1  District: 05 County: M. Phase / Responsible Agency	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384 40,191,619  40,191,619  Project	T Ct Description	of Work:	200/SW 10 <sup>-</sup> RESURFA	TH STREET CING  iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612MI
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals  Item Number: 439238 1  District: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M.	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384 40,191,619  40,191,619  Project	T T Type  2025	of Work:	200/SW 10 <sup>-</sup> RESURFA	TH STREET CING  iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612MI
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals  Project Totals  Oistrict: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384 40,191,619 40,191,619  Project  ARION  <2025  ANAGED BY	T T Type  2025	of Work:	200/SW 10 <sup>-</sup> RESURFA	TH STREET CING  iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612MI
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals  Item Number: 439238 1  District: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384  40,191,619  40,191,619  Project  ARION  <2025  ANAGED BY  2,917,573	T T Type  2025	of Work:	200/SW 10 <sup>-</sup> RESURFA	TH STREET CING  iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612M
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAG Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals  Project Totals  Other Project: 05 County: Managed By Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384  40,191,619  40,191,619  Project  ARION  <2025  ANAGED BY  2,917,573	T T Type  2025	of Work:	200/SW 10 <sup>-</sup> RESURFA	TH STREET CING  iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612M
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals  Item Number: 439238 1  District: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384  40,191,619  40,191,619  Project  ARION  <2025  ANAGED BY  2,917,573	T T Type	of Work:	200/SW 10 <sup>-</sup> RESURFA	TH STREET CING  iscal Year		Project L	3,300,000  33,587,384  40,191,619  40,191,619  SR  ength: 10.612Ml
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals  Project Totals  Project: 05 County: M.  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384  40,191,619  40,191,619  Project  ARION  <2025  ANAGED BY  2,917,573  DOT	T T Type	of Work:	200/SW 10 <sup>-</sup> RESURFA	TH STREET CING  iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612M All Years
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals  Item Number: 439238 1  District: 05 County: M. Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384  40,191,619  40,191,619  Project  ARION  <2025  ANAGED BY  2,917,573  DOT  302,778	T T Type  2025	of Work:	200/SW 10 <sup>-</sup> RESURFA	TH STREET CING  iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR -ength: 10.612M
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals  Project Totals  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384  40,191,619  40,191,619  Project  ARION  <2025  ANAGED BY  2,917,573  DOT  302,778	T T Type  2025	of Work:	200/SW 10 <sup>-</sup> RESURFA	TH STREET CING  iscal Year		Project L	3,300,000  33,587,384  40,191,619  40,191,619  SR  ength: 10.612MI  All Years  2,917,573
PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE Fund Code: -TOTAL OUTSIDE YEARS  CONSTRUCTION / MANAGED BY Fund Code: -TOTAL OUTSIDE YEARS  Item: 438562 1 Totals  Project Totals  Project Totals  Other Hase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RIGHT OF WAY / MANAGED BY F Fund Code: -TOTAL OUTSIDE YEARS  RAILROAD & UTILITIES / MANAGE  RAILROAD & UT	3,304,235 ED BY FDO  3,300,000  FDOT  33,587,384  40,191,619  40,191,619  Project  ARION  <2025  ANAGED BY  2,917,573  DOT  302,778	T Type  2025 / FDOT	of Work:	200/SW 10 <sup>-</sup> RESURFA	TH STREET CING  iscal Year		Project L	33,587,384 40,191,619 40,191,619 SR Length: 10.612MI

Fund	-TOTAL OUTSIDE YEARS	18 788 245							18,788,245
coue.	Item: 439238 1 Totals								22,413,596
	101111 100200 1 101410								
tem Nı	umber: 439238 2	Pr	oject Des	cription: SR	25/500/US441 200/SW 10TH		SE 102ND P	LACE TO SR	
District	t: 05 <b>County</b> : MAF	RION	Туре	of Work: BI	IKE LANE/SIDE	EWALK		Project Ler	ngth: 7.230Ml
			1			al Year	1		
	Responsible Agency	l	2025	2026	2027	2028	2029	>2029	All Years
	IINARY ENGINEERING / M DDR-DISTRICT	ANAGED BY	FDOI			1			
Code:	DEDICATED REVENUE	1,675,000							1,675,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	67,032							67,032
	DS-STATE PRIMARY HIGHWAYS & PTO	32,306							32,306
	Phase: PRELIMINARY ENGINEERING Totals								1,774,338
	OF WAY / MANAGED BY F	DOT							
	DDR-DISTRICT DEDICATED REVENUE	1,000							1,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	500							500
	se: RIGHT OF WAY Totals								1,500
CONST	RUCTION / MANAGED BY	FDOT							
Fund									
Code:	SA-STP, ANY AREA				1,714,835				1,714,835
	SL-STP, AREAS <= 200K				215,462	2			215,462
	TALL-TRANSPORTATION ALTS- <200K				1,412,495	5			1,412,495
	TALT-TRANSPORTATION ALTS- ANY AREA				1,249,179	,			1,249,179
	e: CONSTRUCTION Totals				4,591,971				4,591,971
	Item: 439238 2 Totals	1,775,838			4,591,971				6,367,809
	Project Totals	24,189,434			4,591,971				28,781,405
Item Nu District	umber: 443624 3 i: 05	Тур	e of Work	•	escription: 1-75 ANGE JUSTIFI	` ,		Project Ler	*SIS* ngth: 0.794MI
					Fisc	al Year			
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIM	IINARY ENGINEERING / M	ANAGED BY	FDOT	•		•	•		
	ACNP-ADVANCE CONSTRUCTION NHPP					12,300,0	00		12,300,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT							246,000	246,000
	Phase: PRELIMINARY					40.000.0	00	040.000	40 540 000
	ENGINEERING Totals Item: 443624 3 Totals					12,300,0 12,300,0		246,000 246,000	12,546,000 12,546,000
Mar **					7E (OD 00) ED 0	M 0D 00	0.10.00.00	0 DUAGE 4	*010±
item Ni District	umber: 443624 5 I: 05		-	•	75 (SR 93) FRO D AUXILIARY L		0 10 SR 32		*SIS* n <b>gth:</b> 7.027MI
					Fier	al Year			
hase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
	/ MANAGED BY FDOT					1	<u> </u>		
Fund Code:	-TOTAL OUTSIDE YEARS	10,000							10,000

Project Le	All Years  1,139, 32,
Project Le	All Years  1,139, 32,
	1,139, 32, 1,171,
>2029	1,139, 32, 1,171,
>2029	1,139, 32, 1,171,
	32,
	32,
	1,171,
	1,171,
	7,445,
	7,445,
	7,445,
	581,
	10,
	8,036,
	9,208,
>2029	All Years
	1,155,
	15,
	1,170,
	-,,
	1,110,
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	5,612,
	5,612, 2,320,
	5,612, 2,320,
	5,612, 2,320,
	Project

District: 05	Project Totals	25,000							25,000
District: 05	Item Number: 447861 1	Proje	ect Description	on: I-75 WILE			ION - INS	PECTION BAF	RN *SIS*
Phase / Responsible Agency   2025   2025   2026   2027   2028   2029   2029   All Years CONSTRUCTION / MANAGED BY FOOT   Fund GIVES WEIGH STATIONS   532,802   532, 100   Rum: 447861   Totals   532,802   532, 100   Rum: 447861   Totals   532,802   532, 100   Rum: 447861   Project Totals   532,802   532, 100   Rum: 447861   Project Totals   532,802   532, 100   Rum: 447861   Project Description: SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CITY LINE TO SW 110TH ST   COOK LINE T	District: 05 County: MARION	l Ty∣	pe of Work: I	MCCO WEIG			'IM	Project	Length: 1.136MI
Phase / Responsible Agency   2025   2025   2026   2027   2028   2029   2029   All Years   2025   2025   2025   2026   2027   2028   2029   2029   All Years   2026   2027   2028   2029   2029   All Years   2026   2027   2028   2029					Fi	scal Year			
Fund   DWS-WEIGH STATIONS	Phase / Responsible Agency	<2025	2025	2026			2029	>2029	All Years
S32,902   S32,		FDOT					-1	<u> </u>	-
Item: 447861 1 Totals									
Project Totals									532,902
Item Number: 448526 1									532,902
District: 05	Project Totals			532,902					532,902
Phase / Responsible Agency	Item Number: 448526 1	Proj	ect Descripti					TH OF CITRU	S
PRISEJ RESPONSIBLE AGENCY	District: 05 County: M	ARION	Тур	e of Work: R	ESURFA	CING		Project	Length: 1.410MI
PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 929,022 9209,022 9209					Fi	scal Year			
Fund   DR-DISTRICT   Code:   DEDICATED REVENUE   929,022				2026	2027	2028	2029	>2029	All Years
DEDICATED REVENUE   929,022	PRELIMINARY ENGINEERING / M	ANAGED BY	Y FDOT						
PRODUCT SUPPORT   18,611	Code: DEDICATED REVENUE	929,022							929,022
HIGHWAYS & PTO	PRODUCT SUPPORT	18,611							18,611
ENGINEERING Totals 962,489   962,  CONSTRUCTION / MANAGED BY FDOT    ACNR-AC NAT HWY Fund PERFORM   3,461,270   3,461,   DDR-DISTRICT DEDICATED REVENUE   367,493   367,   DIH-STATE IN-HOUSE PRODUCT SUPPORT   10,290   10,   SA-STP, ANY AREA   852,006   852,   SN-STP, MANDATORY NON-URBAN < 5K   451,467   451,   Phase: CONSTRUCTION Totals   5,142,526   5,142,   Item: 448526 1 Totals 962,489   5,142,526   6,105,   Project Totals 962,489   5,142,526   6,105,   Item Number: 449261   Project Description: SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY    District: 05   County: MARION   Type of Work: INTERSECTION IMPROVEMENT   Project Length: 0.436   Fiscal Year   Fiscal Year     Phase / Responsible Agency   <2025   2025   2026   2027   2028   2029   >2029   All Years     PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C   Fund   Code: LF-LOCAL FUNDS   47,818   47,   CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C   Fund   Code: LF-LOCAL FUNDS   47,818	HIGHWAYS & PTO								14,856
ACNR-AC NAT HWY   PERFORM   Code:   RESURFACING   3,461,270   3,461,									962,489
ACNR-AC NAT HWY   PERFORM   Code: RESURFACING   3,461,270   3,461,   3,46	CONSTRUCTION / MANAGED BY	FDOT							
Fund   PERFORM									
DEDICATED REVENUE   367,493   367,	Fund PERFORM		3,461,270						3,461,270
PRODUCT SUPPORT   10,290   10,			367,493						367,493
SA-STP, ANY AREA   852,006   852,   852,   SN-STP, MANDATORY   A51,467   4									
SN-STP, MANDATORY   NON-URBAN <= 5K									10,290
NON-URBAN <= 5K			852,006						852,006
Phase: CONSTRUCTION Totals   5,142,526   5,142,526   6,105,			<u> </u>						451,467
Item: 448526 1 Totals									5,142,526
Project Totals									6,105,015
DRIVEWAY		-	-						6,105,015
District: 05   County: MARION   Type of Work: INTERSECTION IMPROVEMENT   Project Length: 0.436	Item Number: 449261 1	Proj	ect Descript	ion: SW 60T			H ST TO S	SECO ENERG	Y
Phase / Responsible Agency   <2025   2025   2026   2027   2028   2029   >2029   >2029	District: 05 County: MARIO	N ·	Type of Work	c: INTERSEC	TION IMI	PROVEMENT	Г	Project	Length: 0.436MI
Phase   Responsible Agency   <2025   2025   2026   2027   2028   2029   >2029   >2029					Fi	scal Year			
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C   Fund   Code: LF-LOCAL FUNDS   47,818   47,	Phase / Responsible Agency	<2025	2025	2026			2029	>2029	All Years
Fund Code:         LF-LOCAL FUNDS         47,818         47,           CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C         Fund Code:         SL-STP, AREAS <= 200K							1	1	1
Fund Code:         SL-STP, AREAS <= 200K         175,334         175,           SN-STP, MANDATORY NON-URBAN <= 5K		47,818							47,818
Fund Code:         SL-STP, AREAS <= 200K         175,334         175,           SN-STP, MANDATORY NON-URBAN <= 5K									
Code:       SL-STP, AREAS <= 200K		MARION CO	DUNTY BOAI	RD OF COUN	ITY C				
NON-URBAN <= 5K 23,909 23,	Code: SL-STP, AREAS <= 200K					175,33	4		175,334
						23 90	a		23,909
									199,243
									247,061

Project Totals	47,818	3			199,2	43		247,06
tem Number: 449443 1		Proj	ect Description:	NE 8TH	AVE FROM	SR 40 TO S		
District: 05 County: M	ARION		Type of Work: F	ROUNDAE	BOUT		Project	Length: 0.900M
				Fi	scal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY	CITY OF O	CALA	1	'	'		'	
Fund				4 450 0	20			4 450 00
Code: SL-STP, AREAS <= 200K Item: 449443 1 Totals				4,452,8 <b>4,452,8</b>				4,452,80 4,452,80
Project Totals				4,452,8				4,452,80
				1,102,0				1,102,00
14a Novembra 450007.4	Proi	ect Desc	ription: US-27 F	ROM SU	MTER CO L	INE TO US	301 / ABSHIE	R
tem Number: 450637 1			•	(BELL\				
District: 05 County: MARION	Тур	e of Wor	k: PAVEMENT C	NLY RES	URFACE (F	LEX)	Project	Length: 8.760M
	10005	2005	0000		scal Year	2000		A 11 37
Phase / Responsible Agency PRELIMINARY ENGINEERING / M	<2025	2025 V EDOT	2026	2027	2028	2029	>2029	All Years
Fund DDR-DISTRICT	ANAGED B	TFDOI						
Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	1,676,000	)						1,676,00
PRODUCT SUPPORT	30,000							30,00
DS-STATE PRIMARY HIGHWAYS & PTO	118,531							118,53
Phase: PRELIMINARY ENGINEERING Totals								1,824,53
ENGINEERING TOMIC	1,024,001	1						1,024,00
CONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE			2,986,223					2,986,22
DIH-STATE IN-HOUSE			40.000					40.00
PRODUCT SUPPORT DS-STATE PRIMARY			10,600	'				10,60
HIGHWAYS & PTO			17,937,344					17,937,34
Phase: CONSTRUCTION Totals			20,934,167					20,934,16
Item: 450637 1 Totals			20,934,167					22,758,69
Project Totals	1,824,531		20,934,167	1				22,758,69
tem Number: 450665 1		D!4 F	N	40 EDOM	OW OOTH	A) /E TO 0\A/	FOND AVE	
District: 05 County: MARION		-	<b>Description</b> : SR <b>k:</b> PAVEMENT C					<b>Length:</b> 3.158M
Journal of Gounty. What work	.76	0 01 1101	KI I / W LIVILI YI O	TILL TILL	01117102 (1	LLX	1 10,000	Longui. o. room
					scal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	ANAGED B	Y FDOT						
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	150,793	3						150,79
DS-STATE PRIMARY HIGHWAYS & PTO	17 403							17.40
Phase: PRELIMINARY	17,493							17,49
ENGINEERING Totals		5						168,28
CONSTRUCTION / MANAGED BY	FDOT							
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT			10,600					10,60
DS-STATE PRIMARY								
			8,626,742					8,626,74
HIGHWAYS & PTO			~ ~~				1	
Phase: CONSTRUCTION Totals			8,637,342					
	168,286		8,637,342 8,637,342 8,637,342					8,637,34 8,805,62 8,805,62

Item Number: 450948 1 Project Description: SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE \*SIS\*

District: 05 County: MARION Type of Work: RESURFACING Project Length: 25.712MI

				F	iscal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	ANAGED B	Y FDOT						
Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999	50,000							50,00
DDR-DISTRICT DEDICATED REVENUE	575,000							575,00
DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000							30,00
DS-STATE PRIMARY HIGHWAYS & PTO	168,730							168,73
SM-STBG AREA POP. W/ 5K TO 49,999	1,800,379	)						1,800,37
SN-STP, MANDATORY NON-URBAN <= 5K	99,621							99,62
Phase: PRELIMINARY ENGINEERING Totals								2,723,73
CONSTRUCTION / MANAGED BY	FDOT							
ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING			21,363,305					21,363,30
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					10,60
SA-STP, ANY AREA			6,325,294					6,325,29
SL-STP, AREAS <= 200K			1,566,933	3				1,566,93
SM-STBG AREA POP. W/ 5K TO 49,999			535,537					535,53
SN-STP, MANDATORY NON-URBAN <= 5K			284,489					284,48
Phase: CONSTRUCTION Totals			30,086,158	_				30,086,15
Item: 450948 1 Totals	2,723,730		30,086,158					32,809,88

Item Number: 450951 1 Project Description: SR 40 FROM 25TH AVE TO NE 64TH AVE

District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 4.244MI

					F	iscal Year			
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIM	MINARY ENGINEERING / M	ANAGED B	<b>FDOT</b>						
	DDR-DISTRICT DEDICATED REVENUE	1,475,000							1,475,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000							15,000
	DS-STATE PRIMARY HIGHWAYS & PTO	73,849							73,849
	Phase: PRELIMINARY ENGINEERING Totals								1,563,849
CONST	RUCTION / MANAGED BY	FDOT							
	DDR-DISTRICT DEDICATED REVENUE			8,384,746					8,384,746
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					10,600
	DS-STATE PRIMARY HIGHWAYS & PTO			818,051					818,051
Phase	e: CONSTRUCTION Totals			9,213,397					9,213,397
	Item: 450951 1 Totals	1,563,849		9,213,397					10,777,246

Item Number: 450952 1 Project Description: SR 40 FROM US 441 TO 25TH AVE District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 2.356MI **Fiscal Year** 2026 2027 Phase / Responsible Agency <2025 2025 2028 2029 >2029 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DDR-DISTRICT 1,000,000 1,000,000 Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT 17.500 17,500 DS-STATE PRIMARY HIGHWAYS & PTO 76,493 76,493 Phase: PRELIMINARY **ENGINEERING Totals** 1,093,993 1,093,993 CONSTRUCTION / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 543,058 543,058 DIH-STATE IN-HOUSE PRODUCT SUPPORT 10,600 10,600 DS-STATE PRIMARY HIGHWAYS & PTO 5,159,466 5,159,466 **Phase: CONSTRUCTION Totals** 5,713,124 5,713,124 Item: 450952 1 Totals 1,093,993 5,713,124 6,807,117 5,381,572 45,012,679 50,394,251 **Project Totals** Item Number: 451060 1 Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS District: 05 County: MARION Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.002MI **Fiscal Year** Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 All Years CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C ACSS-ADVANCE **Fund CONSTRUCTION** Code: (SS, HSP) 385,850 385,850 Item: 451060 1 Totals 385,850 385,850 Item Number: 451060 2 Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS District: 05 County: MARION Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.000 **Fiscal Year** 2028 2027 Phase / Responsible Agency 2025 2026 2029 >2029 All Years <2025 PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS 197,880 197,880 Item: 451060 2 Totals 197,880 197,880 **Project Totals** 197,880 385,850 583,730 Project Description: SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE Item Number: 451251 1 District: 05 County: MARION Type of Work: SAFETY PROJECT Project Length: 0.100MI **Fiscal Year** Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS-ADVANCE **Fund CONSTRUCTION** 800,000 800,000 Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT 80.000 80.000 Phase: PRELIMINARY 880.000 **ENGINEERING Totals** 880,000

CONSTRUCTION / MANAGED BY	FDOT							
ACSS-ADVANCE	1 001	T				1		
Fund CONSTRUCTION								
Code: (SS,HSP)				1,629,202	,			1,629,202
DIH-STATE IN-HOUSE				1,020,202	•			1,020,202
PRODUCT SUPPORT				7,870				7,870
Phase: CONSTRUCTION Totals				1,637,072				1,637,072
		000.000						
Item: 451251 1 Totals		880,000		1,637,072				2,517,072
Project Totals		880,000		1,637,072				2,517,072
Item Number: 451253 1		roject Descr	-	•		RD) AT S		Length: 0.100MI
District: 05 County: MA	KION	туре	of Work: SA	reii Proc	JECT		Project	Length. O. 100Mi
		L	T	1	al Year	L		1
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M.	ANAGED B	Y FDOT						
ACSS-ADVANCE								
Fund CONSTRUCTION								
Code: (SS,HSP)	262,500							262,500
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT	35,000							35,000
DS-STATE PRIMARY	,							,
HIGHWAYS & PTO	6,196							6,196
SA-STP, ANY AREA	68,651							68,651
TALL-TRANSPORTATION	00,001							00,001
ALTS- <200K	87,500							87,500
Phase: PRELIMINARY	-							
ENGINEERING Totals	459,847	1						459,847
CONSTRUCTION / MANAGED BY	FDOI							
ACSS-ADVANCE								
Fund CONSTRUCTION								
Code: (SS,HSP)			306,486					306,486
DIH-STATE IN-HOUSE								
PRODUCT SUPPORT			6,572					6,572
TALL-TRANSPORTATION								
ALTS- <200K			64,130					64,130
Phase: CONSTRUCTION Totals			377,188					377,188
Item: 451253 1 Totals	459,847		377,188					837,035
Project Totals	·		377,188					837,035
		•	-	•	•		•	•
Item Number: 451440 1	Pro	ject Descrip	tion: SR 93	I 75 FROM		ERCHAN	GE TO SR 318	*SIS*
District: 05 County: MA	ARION	Туре	of Work: LA	NDSCAPIN	IG		Project L	.ength: 16.107Ml
				Fieo	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
		2023	2020	2021	2020	2023	<b>/</b> 2029	All Tears
CONSTRUCTION / MANAGED BY	רטטו	1	1	I	T	1		
Fund DDR-DISTRICT					4=4-5-			
Code: DEDICATED REVENUE		-	-		451,200			451,200
DIH-STATE IN-HOUSE					FO 407			50.407
PRODUCT SUPPORT					59,107			59,107
Phase: CONSTRUCTION Totals					510,307			510,307
Item: 451440 1 Totals					510,307			510,307
	Pro	iect Descrip	tion: SR 93 /	I 75 FROM	I-75 AT SR	200 TO I-	75 SOUTH OI	= +0.10+
Item Number: 451440 2				FLYOVE				313
District: 05 County: M	ARION	Тур	e of Work: L	ANDSCAPI	NG		Project	Length: 7.788MI
				F1.	al Vas			
				FISC	al Year			

Phase / Responsible Agency

<2025

2025

2026

2027

2028

2029

>2029

All Years

CONSTRUCTION / MANAGED BY	FDOI							
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE					564,000			564,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT					70.004			70.00
Phase: CONSTRUCTION Totals					73,884 <b>637,884</b>			73,884 637,884
Item: 451440 2 Totals					637,884			637,884
item. 431440 2 Totals	'				037,884	1		637,862
Item Number: 451440 3	Pro	iact Dascrin	tion: SP 0	3/1.75 ⋒ \$1	R 484 INTERCI	HANGEL	VNDSCVDING	3 *SIS*
						I IANGE L		
District: 05 County: M	IARION	Тур	e of Work	: LANDSC	APING		Project	Length: 0.209M
Dhara / Dagnanaikla Aganay	4000E	2025	2020		iscal Year	2020	> 2020	All Value
Phase / Responsible Agency CONSTRUCTION / MANAGED BY	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund DDR-DISTRICT	FDOI							
Code: DEDICATED REVENUE					452,678			452,678
DIH-STATE IN-HOUSE					.02,0.0			102,01
PRODUCT SUPPORT					59,301			59,30°
Phase: CONSTRUCTION Totals	;				511,979			511,979
Item: 451440 3 Totals	;				511,979			511,97
Project Totals	;				1,660,170			1,660,170
Item Number: 452072 1	Р	roject Descr	iption: 1-7	5 AT SR 32	6 INTERCHAN	GE IMPR	OVEMENTS	*SIS*
District: 05 County: MARIC	N .	Type of Wor	k: INTERC	HANGE IM	IPROVEMENT		Project	Length: 2.074MI
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,	<b>J</b>
				F	iscal Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	/ FDOT					<u> </u>	-
Fund DIH-STATE IN-HOUSE								
Code: PRODUCT SUPPORT	20,000							20,000
MFF-MOVING FLORIDA	4 450 000	000.070						4 00 4 07
FOWARD								1,694,070
	1,456,000	238,070						
Phase: PRELIMINARY								1.714.07
	,							1,714,07
Phase: PRELIMINARY	1,476,000	238,070						1,714,070
Phase: PRELIMINARY ENGINEERING Totals	1,476,000	238,070						1,714,070
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAG	1,476,000	238,070 T						
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAG Fund MFF-MOVING FLORIDA	1,476,000 SED BY FDO	238,070 T						
Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD	1,476,000 GED BY FDO 514,000	238,070 T						
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE	1,476,000 GED BY FDO 514,000	238,070 T 3,174,000						3,688,000
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	1,476,000 GED BY FDO 514,000	238,070 T						3,688,000
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA	1,476,000 GED BY FDO 514,000	238,070 T 3,174,000 257,250						3,688,000 257,250
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD	1,476,000 SED BY FDO 514,000 DOT	238,070 T 3,174,000 257,250 14,479,145						1,714,070 3,688,000 257,250 14,479,149
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD  Phase: DESIGN BUILD Totals	1,476,000 SED BY FDO 514,000 DOT	238,070 T 3,174,000 257,250 14,479,145 14,736,395						257,250 14,479,149 14,736,399
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD  Phase: DESIGN BUILD Totals Item: 452072 1 Totals	1,476,000 SED BY FDO 514,000 DOT 1,990,000	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465						257,250 14,479,145 14,736,395 20,138,465
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD  Phase: DESIGN BUILD Totals	1,476,000 SED BY FDO 514,000 DOT 1,990,000	238,070 T 3,174,000 257,250 14,479,145 14,736,395						257,250 14,479,149 14,736,399
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD  Phase: DESIGN BUILD Totals Item: 452072 1 Totals	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465		75 IMPROV	EMENTS FRO	M SR 200	0 TO SR 326	257,250 14,479,140 14,736,390 20,138,460 20,138,460
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD  Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 18,148,465	ription: I-7		EMENTS FRO	M SR 200		3,688,000 257,250 14,479,149 14,736,399 20,138,469 20,138,469
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD  Phase: DESIGN BUILD Totals Item: 452072 1 Totals	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 18,148,465	ription: I-7	75 IMPROVI		M SR 200		3,688,000 257,250 14,479,140 14,736,390 20,138,460 20,138,460
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD  Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 18,148,465	ription: I-7	) AUXILIAR	Y LANE(S)	M SR 200		3,688,000 257,250 14,479,140 14,736,390 20,138,460 20,138,460
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD  Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals  Item Number: 452074 1  District: 05 County: MAR	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000 FION	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 Project Desc	ription: I-7	AUXILIAR F	Y LANE(S)		Project	3,688,000 257,250 14,479,140 14,736,390 20,138,460 20,138,460 *SIS*
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD  Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals  Item Number: 452074 1  District: 05 County: MAR	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 18,148,465	ription: I-7	) AUXILIAR	Y LANE(S)	M SR 200		3,688,000 257,250 14,479,140 14,736,390 20,138,460 20,138,460
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD  Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals  Item Number: 452074 1  District: 05 County: MAR  Phase / Responsible Agency P D & E / MANAGED BY FDOT	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000 FION	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 Project Desc	ription: I-7	AUXILIAR F	Y LANE(S)		Project	3,688,000 257,250 14,479,140 14,736,390 20,138,460 20,138,460 *SIS*
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD  Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals  Item Number: 452074 1  District: 05 County: MAR  Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE	1,476,000 514,000 514,000 DOT 1,990,000 1,990,000 FION	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 18,148,465 Type of N	ription: I-7	AUXILIAR F	Y LANE(S)		Project	3,688,000 257,25 14,479,14 14,736,39 20,138,46 20,138,46 *SIS* Length: 8.009M
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD  Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals  Item Number: 452074 1  District: 05 County: MAR  Phase / Responsible Agency P D & E / MANAGED BY FDOT	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000 FION	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 18,148,465 Type of N	ription: I-7	AUXILIAR F	Y LANE(S)		Project	3,688,000 257,250 14,479,141 14,736,399 20,138,460 *SIS* Length: 8.009M
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD  Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals  Item Number: 452074 1  District: 05 County: MAR  Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000 FION <2025	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 Project Desc	ription: I-7	AUXILIAR F	Y LANE(S)		Project	3,688,000 257,250 14,479,149 14,736,399 20,138,469 20,138,469 *SIS*
Phase: PRELIMINARY ENGINEERING Totals  RAILROAD & UTILITIES / MANAGE Fund MFF-MOVING FLORIDA Code: FOWARD  DESIGN BUILD / MANAGED BY F Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD  Phase: DESIGN BUILD Totals Item: 452072 1 Totals Project Totals  Item Number: 452074 1  District: 05 County: MAR  Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	1,476,000 SED BY FDO 514,000 DOT 1,990,000 1,990,000 FION <2025	238,070 T 3,174,000 257,250 14,479,145 14,736,395 18,148,465 Project Desc	ription: I-7	AUXILIAR F	Y LANE(S)		Project	3,688,000 257,250 14,479,149 14,736,399 20,138,469 20,138,469 *SIS* Length: 8.009Ml

MFF-MOVING FLORIDA	40 400 000	4 050 500						40.450.500
FOWARD Phase: PRELIMINARY								13,158,500
ENGINEERING Totals	12,120,000	1,058,500						13,178,500
RIGHT OF WAY / MANAGED BY F	DOT							
Fund DIH-STATE IN-HOUSE								
Code: PRODUCT SUPPORT	40,000							40,000
MFF-MOVING FLORIDA								
FOWARD	37,000,000							37,000,000
Phase: RIGHT OF WAY Totals	37,040,000							37,040,000
DAIL DOAD & LITH ITIES / MANAGE	ED BY EDO	<b>.</b>						
RAILROAD & UTILITIES / MANAG Fund MFF-MOVING FLORIDA	ED BY FDO	I		1				
Code: FOWARD	1,028,000	8,464,000						9,492,000
	.,020,000	3, 10 1,000		1				, 0,102,000
DESIGN BUILD / MANAGED BY F	DOT							
Fund ACNP-ADVANCE								
Code: CONSTRUCTION NHPP		15,606,462						15,606,462
MFF-MOVING FLORIDA								
FOWARD		79,868,518						79,868,518
Phase: DESIGN BUILD Totals		95,474,980						95,474,980
Item: 452074 1 Totals								155,200,480
Project Totals	50,203,000	104,997,480						155,200,480
Item Number: 452364 2		Project Des		- (OD OO) II O	A DII 40 - E	\	(DLIA OE I)	
District: 05 County: MARIO		Type of Work	. LLLOTTIC		al Year		110,600	Length: 2.000MI
Phase / Responsible Agency	<2025	2025	2026			2029	>2029	All Years
Phase / Responsible Agency OPERATIONS / RESPONSIBLE AG			2026	2027	2028	2029	>2029	All Years
Phase / Responsible Agency OPERATIONS / RESPONSIBLE AGENCY Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM						2029	>2029	All Years 2,200,000
OPERATIONS / RESPONSIBLE AC Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM	GENCY NOT	<b>AVAILABLE</b> 2,200,000				2029	>2029	
OPERATIONS / RESPONSIBLE AC Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM	GENCY NOT	<b>AVAILABLE</b> 2,200,000				2029	>2029	
OPERATIONS / RESPONSIBLE AC Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENC Fund GFEV-GEN. FUND	GENCY NOT	2,200,000 <b>LABLE</b>				2029	>2029	2,200,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCE FUND GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM	GENCY NOT	2,200,000  LABLE  1,100,000				2029	>2029	2,200,000
OPERATIONS / RESPONSIBLE AGENCE OF THE PROPERTY OF THE PROPERT	SENCY NOT	2,200,000 LABLE 1,100,000 660,000				2029	>2029	2,200,000 1,100,000 660,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCE FUND GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM LF-LOCAL FUNDS Phase: CAPITAL Totals	GENCY NOT	2,200,000  LABLE  1,100,000 660,000 1,760,000				2029	>2029	2,200,000 1,100,000 660,000 1,760,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCE FUND GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 452364 2 Totals	SENCY NOT	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000				2029	>2029	1,100,000 660,000 1,760,000 3,960,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCE FUND GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM LF-LOCAL FUNDS  Phase: CAPITAL Totals	SENCY NOT	2,200,000  LABLE  1,100,000 660,000 1,760,000				2029	>2029	2,200,000 1,100,000 660,000 1,760,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCE FUND GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM LF-LOCAL FUNDS  Phase: CAPITAL Totals  Item: 452364 2 Totals  Project Totals	SENCY NOT	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 3,960,000		2027	2028			1,100,000 660,000 1,760,000 3,960,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCE GFUND GFEV-GEN. FUND CODE: EVEHICLE CHARG. PGM LF-LOCAL FUNDS  Phase: CAPITAL Totals Item: 452364 2 Totals  Project Totals  Item Number: 452634 1	SENCY NOT	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project	Description	2027 a: SR 464 FF	2028 ROM SR 20	00 TO SR2	5/500	2,200,000 1,100,000 660,000 1,760,000 3,960,000 3,960,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCE FUND GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM LF-LOCAL FUNDS  Phase: CAPITAL Totals  Item: 452364 2 Totals  Project Totals	SENCY NOT	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 3,960,000	Description	2027 a: SR 464 FF	2028 ROM SR 20	00 TO SR2	5/500	1,100,000 660,000 1,760,000 3,960,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCE GFUND GFEV-GEN. FUND CODE: EVEHICLE CHARG. PGM LF-LOCAL FUNDS  Phase: CAPITAL Totals Item: 452364 2 Totals  Project Totals  Item Number: 452634 1	SENCY NOT	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project	Description	2027 : SR 464 FF	2028  ROM SR 20  RFACE (FL	00 TO SR2	5/500	2,200,000 1,100,000 660,000 1,760,000 3,960,000 3,960,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCE FUND GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 452364 2 Totals Project Totals  Item Number: 452634 1  District: 05 County: MARION	Type	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: Page 1	Description AVEMENT C	a: SR 464 FF	ROM SR 20 RFACE (FL	00 TO SR2	5/500 Project	2,200,000 1,100,000 660,000 1,760,000 3,960,000 3,960,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCE FUND GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM LF-LOCAL FUNDS  Phase: CAPITAL Totals  Item: 452364 2 Totals  Project Totals  Item Number: 452634 1  District: 05 County: MARION  Phase / Responsible Agency	Type	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: P.	Description	2027 : SR 464 FF	2028  ROM SR 20  RFACE (FL	00 TO SR2	5/500	2,200,000 1,100,000 660,000 1,760,000 3,960,000 3,960,000
OPERATIONS / RESPONSIBLE AGE Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCE Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 452364 2 Totals Project Totals  Item Number: 452634 1 District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M	Type	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: P.	Description AVEMENT C	a: SR 464 FF	ROM SR 20 RFACE (FL	00 TO SR2	5/500 Project	2,200,000 1,100,000 660,000 1,760,000 3,960,000 3,960,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCY Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  LF-LOCAL FUNDS  Phase: CAPITAL Totals  Item: 452364 2 Totals  Project Totals  Item Number: 452634 1  District: 05 County: MARION  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund DIH-STATE IN-HOUSE	Type	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: P.  2025 7 FDOT	Description AVEMENT C	a: SR 464 FF	ROM SR 20 RFACE (FL	00 TO SR2	5/500 Project	2,200,000  1,100,000 660,000 1,760,000 3,960,000 3,960,000  Length: 1.193MI  All Years
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCY Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 452364 2 Totals Project Totals  Item Number: 452634 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / MFUND DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	Type	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: P.	Description AVEMENT C	a: SR 464 FF	ROM SR 20 RFACE (FL	00 TO SR2	5/500 Project	2,200,000 1,100,000 660,000 1,760,000 3,960,000 3,960,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCY Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 452364 2 Totals Project Totals  Item Number: 452634 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY	Type	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: P.  2025 (FDOT 23,600	Description AVEMENT C	a: SR 464 FF	ROM SR 20 RFACE (FL	00 TO SR2	5/500 Project	2,200,000  1,100,000 660,000 1,760,000 3,960,000 3,960,000  Length: 1.193MI  All Years
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCY Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 452364 2 Totals Project Totals  Item Number: 452634 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	Type <2025 ANAGED BY	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: P.  2025 7 FDOT	Description AVEMENT C	a: SR 464 FF	ROM SR 20 RFACE (FL	00 TO SR2	5/500 Project	2,200,000  1,100,000 660,000 1,760,000 3,960,000 3,960,000  Length: 1.193MI  All Years
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCY Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 452364 2 Totals Project Totals  Item Number: 452634 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY	Type <2025 ANAGED BY	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: P.  2025 (FDOT 23,600	Description AVEMENT C	a: SR 464 FF	ROM SR 20 RFACE (FL	00 TO SR2	5/500 Project	2,200,000  1,100,000 660,000 1,760,000 3,960,000 3,960,000  Length: 1.193MI  All Years
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCY Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 452364 2 Totals Project Totals  Item Number: 452634 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY	Type <2025 ANAGED BY	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: P.  2025 FDOT 23,600 472,000	Description AVEMENT C	a: SR 464 FF	ROM SR 20 RFACE (FL	00 TO SR2	5/500 Project	2,200,000  1,100,000 660,000 1,760,000 3,960,000 3,960,000  Length: 1.193MI  All Years  23,600 472,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCY Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 452364 2 Totals Project Totals  Item Number: 452634 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY	Type <2025 ANAGED BY	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: P.  2025 FDOT 23,600 472,000	Description AVEMENT C	a: SR 464 FF	ROM SR 20 RFACE (FL	00 TO SR2	5/500 Project	2,200,000  1,100,000 660,000 1,760,000 3,960,000 3,960,000  Length: 1.193MI  All Years  23,600 472,000
OPERATIONS / RESPONSIBLE AGE Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENO Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 452364 2 Totals Project Totals  Item Number: 452634 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY Fund DDR-DISTRICT	Type <2025 ANAGED BY	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: P.  2025 FDOT 23,600 472,000	Description AVEMENT C	2027  a: SR 464 FF  DNLY RESUI  Fisc  2027	ROM SR 20 RFACE (FL al Year 2028	00 TO SR2	5/500 Project	2,200,000  1,100,000 660,000 1,760,000 3,960,000 3,960,000  Length: 1.193MI  All Years  23,600 472,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCY Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 452364 2 Totals Project Totals  Item Number: 452634 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY  Fund DDR-DISTRICT Code: DEDICATED REVENUE	Type <2025 ANAGED BY	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: P.  2025 FDOT 23,600 472,000	Description AVEMENT C	a: SR 464 FF	ROM SR 20 RFACE (FL al Year 2028	00 TO SR2	5/500 Project	2,200,000  1,100,000 660,000 1,760,000 3,960,000 3,960,000  Length: 1.193MI  All Years  23,600 472,000
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCY Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 452364 2 Totals Project Totals  Item Number: 452634 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY  Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	Type <2025 ANAGED BY	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: P.  2025 FDOT 23,600 472,000	Description AVEMENT C	2027 a: SR 464 FF DNLY RESUI Fisc 2027	ROM SR 20 RFACE (FL al Year 2028	00 TO SR2	5/500 Project	2,200,000  1,100,000 660,000 1,760,000 3,960,000 3,960,000  Length: 1.193MI  All Years  23,600 472,000 495,600
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCY Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM	Type <2025 ANAGED BY	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: P.  2025 FDOT 23,600 472,000	Description AVEMENT C	2027  a: SR 464 FF  DNLY RESUI  Fisc  2027	ROM SR 20 RFACE (FL al Year 2028	00 TO SR2	5/500 Project	2,200,000  1,100,000 660,000 1,760,000 3,960,000 3,960,000  Length: 1.193MI  All Years  23,600 472,000 495,600
OPERATIONS / RESPONSIBLE ACT Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  CAPITAL / RESPONSIBLE AGENCY Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM  LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 452364 2 Totals Project Totals  Item Number: 452634 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY  Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	Type <2025 ANAGED BY	2,200,000  LABLE  1,100,000 660,000 1,760,000 3,960,000 Project e of Work: P.  2025 FDOT 23,600 472,000	Description AVEMENT C	2027 a: SR 464 FF DNLY RESUI Fisc 2027	ROM SR 20 RFACE (FL al Year 2028	00 TO SR2	5/500 Project	2,200,000  1,100,000 660,000 1,760,000 3,960,000 3,960,000  Length: 1.193MI  All Years  23,600 472,000 495,600

Phase: CONSTRUCTION Totals	+			3,123,577				3,123,577
Item: 452634 1 Totals	6	495,600		3,123,577				3,619,17
Project Totals	3	495,600		3,123,577				3,619,17
tem Number: 452635 1		Project Des	scription:	SR 200 FROM	1 SW 10T	H ST TO NV	V 4TH ST	
	l Turn	-	-					Lamath, 0.204M
District: 05 County: MARION	і іур	e or work. P	AVEIVIEIN	T ONLY RESU	,		Project	Length: 0.284M
N /5	.0005	0005	0000		al Year	2000		A 11 37
Phase / Responsible Agency PRELIMINARY ENGINEERING / N	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund DIH-STATE IN-HOUSE	ANAGED B	FDO1						
Code: PRODUCT SUPPORT DS-STATE PRIMARY		19,000						19,00
HIGHWAYS & PTO		380,000						380,00
Phase: PRELIMINARY ENGINEERING Totals		399,000						399,00
							·	·
CONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE				116,131				116,13
DIH-STATE IN-HOUSE PRODUCT SUPPORT				7,690				7,69
DS-STATE PRIMARY				700.000				700.00
HIGHWAYS & PTO Phase: CONSTRUCTION Totals				769,082 <b>892,903</b>				769,08 892,90
Item: 452635 1 Totals		399,000		892,903				1,291,90
Project Totals		399,000		892,903				1,291,90
Item Number: 452636 1	F	-	-	R 40 FROM US		OUTH OF S	SW 119 AVE	
		-	-	R 40 FROM US		OUTH OF S		<b>Length:</b> 9.118M
		-	-	c: RESURFACI	NG	OUTH OF S		<b>Length:</b> 9.118M
District: 05 County: N	MARION	Тур	e of Work	c: RESURFACI	NG al Year		Project	
District: 05 County: N Phase / Responsible Agency	1ARION	Тур	-	c: RESURFACI	NG	OUTH OF S		Length: 9.118M
District: 05 County: N Phase / Responsible Agency PRELIMINARY ENGINEERING / N	1ARION	Тур	e of Work	c: RESURFACI	NG al Year		Project	
District: 05 County: N Phase / Responsible Agency	1ARION	Тур	2026	c: RESURFACI	NG al Year		Project	All Years
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE	1ARION	Typ  2025   FDOT	2026	c: RESURFACI	NG al Year		Project	All Years
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY	   <2025   IANAGED B	7yp 2025 Y FDOT 45,300	2026	c: RESURFACI	NG al Year		Project	All Years 45,30 906,00
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals	<2025  ANAGED BY	7yp 2025 Y FDOT 45,300 906,000	2026	c: RESURFACI	NG al Year		Project	All Years 45,30 906,00
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals	<2025  ANAGED BY	7yp 2025 Y FDOT 45,300 906,000	2026	c: RESURFACI	NG al Year		Project	All Years 45,30 906,00
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY	<2025  ANAGED BY	7yp 2025 Y FDOT 45,300 906,000	2026	c: RESURFACI	NG al Year		Project	All Years 45,30 906,00
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING	<2025  ANAGED BY	7yp 2025 Y FDOT 45,300 906,000	2026	c: RESURFACI	NG al Year 2028		Project	45,30 906,00 951,30
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE	<2025  ANAGED BY	7yp 2025 Y FDOT 45,300 906,000	2026	7,983,189	al Year 2028		Project	45,30 906,00 951,30
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2025  ANAGED BY	7yp 2025 Y FDOT 45,300 906,000	2026	7,983,189	al Year 2028		Project	All Years  45,30  906,00  951,30  7,983,18  79,83
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE	<pre>ARION  &lt;2025 IANAGED BY  FDOT</pre>	7yp 2025 Y FDOT 45,300 906,000	2026	7,983,189 79,832 1,008,277	NG al Year 2028		Project	All Years  45,30  906,00  951,30  7,983,18  79,83 1,008,27
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K	<pre>ARION </pre> <pre> </pre> </pre> <pre> <pre< td=""><td>7yp 2025 Y FDOT 45,300 906,000</td><td>2026</td><td>7,983,189</td><td>NG al Year 2028</td><td></td><td>Project</td><td>7,983,18 79,83 1,008,27 9,071,29</td></pre<></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre></pre>	7yp 2025 Y FDOT 45,300 906,000	2026	7,983,189	NG al Year 2028		Project	7,983,18 79,83 1,008,27 9,071,29
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals	ARION  <2025  ANAGED BY  FDOT	7yp 2025 Y FDOT 45,300 906,000 951,300	2026	7,983,189 79,832 1,008,277 9,071,298	NG al Year 2028		Project	7,983,18 79,83 1,008,27 9,071,29 10,022,59
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals	ARION  <2025  ANAGED BY  FDOT	7yp  2025 Y FDOT  45,300  906,000  951,300	2026	7,983,189 79,832 1,008,277 9,071,298 9,071,298	NG al Year 2028		Project	7,983,18 79,83 1,008,27 9,071,29 10,022,59
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals	ARION  <2025 IANAGED BY  FDOT	7yp 2025 Y FDOT 45,300 906,000 951,300 951,300	2026	7,983,189 7,983,189 79,832 1,008,277 9,071,298 9,071,298 (US 301) FRO	AI Year 2028  M SUMT	2029	>2029	7,983,18 79,83 1,008,27 9,071,29 10,022,59
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals	ARION  <2025 IANAGED BY  FDOT	7yp 2025 Y FDOT 45,300 906,000 951,300 951,300	2026	7,983,189 79,832 1,008,277 9,071,298 9,071,298	AI Year 2028  M SUMT	2029	>2029	7,983,18 79,83 1,008,27 9,071,29 10,022,59
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals	ARION  <2025 IANAGED BY  FDOT  Proje	7yp 2025 Y FDOT 45,300 906,000 951,300 951,300 951,300	2026 Don: SR 35	7,983,189 7,983,189 79,832 1,008,277 9,071,298 9,071,298 (US 301) FRO	M SUMTAY 42	2029  ER COUNTY	Project  >2029   CLINE TO N C	7,983,18 79,83 1,008,27 9,071,29 10,022,59
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals	ARION  <2025 IANAGED BY  FDOT  Proje	7yp 2025 Y FDOT 45,300 906,000 951,300 951,300 951,300	2026 Don: SR 35	7,983,189 7,983,189 79,832 1,008,277 9,071,298 9,071,298 9,071,298 1,008,277 9,071,298 9,071,298	M SUMT AY 42 RFACE (F	2029  ER COUNTY	Project  >2029   CLINE TO N C	All Years  45,30  906,00  951,30  7,983,18  79,83  1,008,27  9,071,29  10,022,59  10,022,59
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals  Item Number: 452694 1  District: 05 County: MARION	FDOT  Proje	951,300 951,300 951,300 951,300 951,300	2026  2026  Don: SR 35  AVEMEN	7,983,189 7,983,189 79,832 1,008,277 9,071,298 9,071,298 (US 301) FRO SE HIGHW FONLY RESUR	M SUMT AY 42 RFACE (F	ER COUNTY	>2029    >LINE TO N (	45,300 906,000 951,300 7,983,189 79,833 1,008,27 9,071,299 10,022,599 10,022,599 DF
Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals  Item Number: 452694 1  District: 05 County: MARION	FDOT  Proje Typ	7yp  2025 Y FDOT  45,300  906,000  951,300  951,300  951,300  cct Description e of Work: P	2026 Don: SR 35	7,983,189 7,983,189 79,832 1,008,277 9,071,298 9,071,298 9,071,298 1,008,277 9,071,298 9,071,298	M SUMT AY 42 RFACE (F	2029  ER COUNTY	Project  >2029   CLINE TO N C	7,983,189 7,983,189 7,983,189 7,983,189 1,008,277 9,071,299 10,022,599
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals  Item Number: 452694 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / N	FDOT  Proje Typ	7yp  2025 Y FDOT  45,300  906,000  951,300  951,300  951,300  cct Description e of Work: P	2026  2026  Don: SR 35  AVEMEN	7,983,189 7,983,189 79,832 1,008,277 9,071,298 9,071,298 (US 301) FRO SE HIGHW FONLY RESUR	M SUMT AY 42 RFACE (F	ER COUNTY	>2029    >LINE TO N (	All Years  45,300 906,000 951,300  7,983,189 79,833 1,008,277 9,071,299 10,022,599 10,022,599
Phase / Responsible Agency PRELIMINARY ENGINEERING / N Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K  Phase: PRELIMINARY ENGINEERING Totals  CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals	FDOT  Proje Typ	7yp  2025 Y FDOT  45,300  906,000  951,300  951,300  951,300  cct Description e of Work: P	on: SR 35 AVEMEN	7,983,189 7,983,189 79,832 1,008,277 9,071,298 9,071,298 (US 301) FRO SE HIGHW FONLY RESUR	M SUMT AY 42 RFACE (F	ER COUNTY	>2029    >LINE TO N (	All Years  45,30  906,00  951,30  7,983,18  79,83  1,008,27  9,071,29  10,022,59  10,022,59  DF  Length: 1.540M

DS-STATE PRIMARY								
HIGHWAYS & PTO Phase: PRELIMINARY		425,000	)					425,000
ENGINEERING Totals		446,250						446,25
CONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE				513,376	3			513,37
DIH-STATE IN-HOUSE PRODUCT SUPPORT				41,671				41,67
DS-STATE PRIMARY HIGHWAYS & PTO				4,167,019				4,167,01
Phase: CONSTRUCTION Totals				4,722,066				4,722,06
Item: 452694 1 Totals		446,250		4,722,066				5,168,31
Project Totals		446,250		4,722,066	6			5,168,31
			D CAPITAL			(0.01.IT.I.DA	DT OF WARD	`
Item Number: 451648 1 District: 05 County: MAF		•		XED CAPITAL		`	ART OF YARD <b>Proje</b>	) ct Length: 0.000
			I		al Year			
	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY	FDOT	144,000						144,00
Item: 451648 1 Totals		144,000						144,00
Project Totals		144,000						144,00
	DIONI	-	-	REMODEL SH				ot Langth, 0.000
	RION	-	-	REMODEL SH KED CAPITAL				ct Length: 0.000
District: 05 County: MAF		Type o	f Work: FI>	KED CAPITAL	OUTLAY	,	Proje	
District: 05 County: MAF  Phase / Responsible Agency	<2025	-	-	KED CAPITAL	OUTLAY			ct Length: 0.000
District: 05 County: MAR  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY	<2025	Type o	f Work: FI>	KED CAPITAL	OUTLAY	,	Proje	
District: 05 County: MAF  Phase / Responsible Agency	<2025	Type o	f Work: FIX	KED CAPITAL	OUTLAY	,	Proje	All Years
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code:   CAPITAL OUTLAY Item: 451651 1 Totals	<2025 FDOT	788,000 788,000	f Work: FIX	KED CAPITAL	OUTLAY	,	Proje	All Years 788,00 788,00
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY	<2025 FDOT	Type o	f Work: FIX	KED CAPITAL	OUTLAY	,	Proje	All Years 788,00 788,00
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code:   CAPITAL OUTLAY	<2025 FDOT	788,000 788,000 788,000 Project Description	f Work: FIX  2026  ription: OC BUILDING	KED CAPITAL	cal Year 2028  TIONS - EED BAYS	2029  EQUIPMENT (REPAIR)	>2029	788,00 788,00 788,00
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals Project Totals Item Number: 453921 1	<2025 FDOT	788,000 788,000 788,000 Project Description	f Work: FIX  2026  ription: OC BUILDING	Fisc 2027 CALA OPERA W/ENCLOSE	cal Year 2028  TIONS - EED BAYS	2029  EQUIPMENT (REPAIR)	>2029	788,00 788,00 788,00
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY Item: 451651 1 Totals Project Totals Item Number: 453921 1  District: 05 County: MAF	<2025 FDOT FRION	788,000 788,000 788,000 Project Description	f Work: FIX  2026  ription: OC BUILDING	Fisc 2027 CALA OPERA W/ENCLOSE	COUTLAY  2028  TIONS - EED BAYS  OUTLAY	2029  EQUIPMENT (REPAIR)	>2029	788,00 788,00 788,00
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY  Item: 451651 1 Totals Project Totals  Item Number: 453921 1  District: 05 County: MAF  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED	<2025 FDOT FRION	788,000 788,000 788,000 789,000 Type o	ription: OC BUILDING f Work: FIX	Fiso CAPITAL  Fiso 2027  CALA OPERA W/ENCLOSE KED CAPITAL	cal Year 2028 TIONS - EED BAYS OUTLAY	2029  EQUIPMENT (REPAIR)	>2029 STORAGE	788,00 788,00 788,00 788,00
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY  Item: 451651 1 Totals Project Totals  Item Number: 453921 1  District: 05 County: MAF  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY	<2025 FDOT FRION <2025 FDOT	788,000 788,000 788,000 789,000 789,000 789,000 789,000	ription: OC BUILDING f Work: FIX	Fiso CAPITAL  Fiso 2027  CALA OPERA W/ENCLOSE KED CAPITAL	cal Year 2028 TIONS - EED BAYS OUTLAY	2029  EQUIPMENT (REPAIR)	>2029 STORAGE	788,00 788,00 788,00 788,00 Ct Length: 0.000
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY  Item: 451651 1 Totals Project Totals  Item Number: 453921 1  District: 05 County: MAF  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED	<2025 FDOT FRION	788,000 788,000 788,000 789,000 Type o	ription: OC BUILDING f Work: FIX	Fiso CAPITAL  Fiso 2027  CALA OPERA W/ENCLOSE KED CAPITAL	cal Year 2028 TIONS - EED BAYS OUTLAY	2029  EQUIPMENT (REPAIR)	>2029 STORAGE	All Years  788,00 788,00 788,00  Ct Length: 0.000  All Years  12,50 12,50
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code:   CAPITAL OUTLAY  Item: 451651 1 Totals Project Totals  Project Totals  County: MAF  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code:   CAPITAL OUTLAY  Item: 453921 1 Totals	<2025 FDOT FRION	788,000 788,000 788,000 788,000 789,000 12,500 12,500 12,500	ription: OC BUILDING f Work: FIX	Fiso CAPITAL  Fiso 2027  CALA OPERA W/ENCLOSE KED CAPITAL	COUTLAY  Cal Year  2028  TIONS - EED BAYS  OUTLAY  Cal Year  2028	2029  EQUIPMENT (REPAIR)	>2029 STORAGE	All Years  788,00 788,00 788,00  Ct Length: 0.000  All Years  12,50 12,50
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code:   CAPITAL OUTLAY  Item: 451651 1 Totals Project Totals  Project Totals  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code:   CAPITAL OUTLAY  Item: 453921 1 Totals Project Totals  Project Totals  Project Totals  Project Totals	<2025 FDOT  FRION  <2025 FDOT  Proje	788,000 788,000 788,000 788,000 788,000 12,500 12,500 12,500 TRANSI	ription: OC BUILDING f Work: FIX	EALA OPERA W/ENCLOSE KED CAPITAL  Fisc 2027  N PLANNING WMARION UR UPWE	COUTLAY  Cal Year  2028  TIONS - E  ED BAYS  OUTLAY  Cal Year  2028  CREAN ARE	QUIPMENT (REPAIR)	>2029	All Years  788,00 788,00 788,00  Ct Length: 0.000  All Years  12,50 12,50 12,50
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code:   CAPITAL OUTLAY  Item: 451651 1 Totals Project Totals  Project Totals  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code:   CAPITAL OUTLAY  Item: 453921 1 Totals Project Totals  Project Totals  Project Totals  Project Totals	<2025 FDOT  FRION  <2025 FDOT  Proje	788,000 788,000 788,000 788,000 788,000 12,500 12,500 12,500 TRANSI	ription: OC BUILDING f Work: FIX	CALA OPERA W/ENCLOSE XED CAPITAL  FISC  2027  AN PLANNING V/MARION UF UPWE SPORTATION	COUTLAY  Cal Year  2028  TIONS - E  ED BAYS  OUTLAY  Cal Year  2028  RBAN ARE  ON PLANNI	QUIPMENT (REPAIR)	>2029	All Years  788,00 788,00 788,00  Ct Length: 0.000  All Years  12,50 12,50 12,50
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY  Item: 451651 1 Totals Project Totals  Item Number: 453921 1  District: 05 County: MAR CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY  Item: 453921 1 Totals Project Totals  Project Totals  Item Number: 439331 1  District: 05 County: MARIO	<2025 FDOT  FRION  <2025 FDOT  Proje	788,000 788,000 788,000 788,000 788,000 788,000 12,500 12,500 12,500 TRANSI ect Description	ription: OC BUILDING f Work: FIX 2026 PORTATION on: OCALA	CALA OPERA WENCLOSE KED CAPITAL  FISC  2027  N PLANNING WARION UF UPWE SPORTATION  Fisc	COUTLAY  Cal Year  2028  TIONS - EED BAYS  OUTLAY  Cal Year  2028  RBAN ARE  N PLANNI  Cal Year	ZO29  EQUIPMENT (REPAIR)  ZO29  EA FY 2016/3	>2029	All Years  788,000 788,000 788,000 788,000  Ct Length: 0.000  All Years  12,500 12,500 18  Ct Length: 0.000
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED   Code:   CAPITAL OUTLAY   Item: 451651 1 Totals   Project Totals    Item Number: 453921 1  District: 05   County: MAF  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED   Code:   CAPITAL OUTLAY   Item: 453921 1 Totals   Project Totals   Item Number: 439331 1  District: 05   County: MARIO Code:   CAPITAL OUTLAY   Item: 453921 1 Totals   Project Totals    Outlier Number: 439331 1	<2025 FDOT  FRION  <2025 FDOT  Project  ON  <2025	788,000 788,000 788,000 788,000 788,000 12,500 12,500 12,500 TRANSI	ription: OC BUILDING f Work: FIX	CALA OPERA W/ENCLOSE XED CAPITAL  FISC  2027  AN PLANNING V/MARION UF UPWE SPORTATION	COUTLAY  Cal Year  2028  TIONS - E  ED BAYS  OUTLAY  Cal Year  2028  RBAN ARE  ON PLANNI	QUIPMENT (REPAIR)	>2029	788,000 788,000 788,000 ct Length: 0.000 All Years 12,500 12,500
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY  Item: 451651 1 Totals Project Totals  Item Number: 453921 1  District: 05 County: MAR CONSTRUCTION / MANAGED BY Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY  Item: 453921 1 Totals Project Totals  Project Totals  Item Number: 439331 1  District: 05 County: MARIO	<2025 FDOT  FRION  <2025 FDOT  Project  ON  <2025	788,000 788,000 788,000 788,000 788,000 788,000 12,500 12,500 12,500 TRANSI ect Description	ription: OC BUILDING f Work: FIX 2026 PORTATION on: OCALA	CALA OPERA WENCLOSE KED CAPITAL  FISC  2027  N PLANNING WARION UF UPWE SPORTATION  Fisc	COUTLAY  Cal Year  2028  TIONS - EED BAYS  OUTLAY  Cal Year  2028  RBAN ARE  N PLANNI  Cal Year	ZO29  EQUIPMENT (REPAIR)  ZO29  EA FY 2016/3	>2029	All Years  788,00 788,00 788,00  Ct Length: 0.000  All Years  12,50 12,50 12,50  18  Ct Length: 0.000
Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED   Code:   CAPITAL OUTLAY   Item: 451651 1 Totals   Project Totals   Project Totals   Phase / Responsible Agency   CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED   Code:   CAPITAL OUTLAY   Item: 453921 1 Totals   Project Totals   Phase / Responsible Agency   PLANNING / MANAGED BY CITY   Phase / Responsible Agency   PLANNING / MANAGED BY CITY   Phase / Responsible Agency   PLANNING / MANAGED BY CITY   Project CITY   Phase / Responsible Agency   PLANNING / MANAGED BY CITY   Project CITY   Project CITY   Project Totals   Project Total	<2025 FDOT  FRION  <2025 FDOT  Proje  ON  <2025 OF OCALA  1,236,809	788,000 788,000 788,000 788,000 788,000 12,500 12,500 12,500 TRANSI ect Description Type of W	ription: OC BUILDING f Work: FIX 2026 PORTATION on: OCALA	CALA OPERA WENCLOSE KED CAPITAL  FISC  2027  N PLANNING WARION UF UPWE SPORTATION  Fisc	COUTLAY  Cal Year  2028  TIONS - EED BAYS  OUTLAY  Cal Year  2028  RBAN ARE  N PLANNI  Cal Year	ZO29  EQUIPMENT (REPAIR)  ZO29  EA FY 2016/3	>2029	All Years  788,00 788,00 788,00  Ct Length: 0.000  All Years  12,50 12,50 12,50  18  Ct Length: 0.000

Item Number: 439331 2 Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020

UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

		Fiscal Year								
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PLANN	ING / MANAGED BY MARI	ON COUNTY	BOCC							
Fund										
Code:	-TOTAL OUTSIDE YEARS	1,168,472							1,168,472	
	Item: 439331 2 Totals	1,168,472							1,168,472	

Item Number: 439331 3 Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022

UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

**Fiscal Year** Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 All Years PLANNING / MANAGED BY MARION COUNTY BOCC Fund Code: -TOTAL OUTSIDE YEARS 803,398 803,398 Item: 439331 3 Totals 803,398 803,398

Item Number: 439331 4 Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024

UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

	Fiscal Year								
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PLANNING / MANAGED BY MAR	ION COUNT	BOCC		•		•			
Fund									
Code: -TOTAL OUTSIDE YEARS	1,878,149							1,878,149	
Item: 439331 4 Totals	1,878,149							1,878,149	

Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026

UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

	Fiscal Year								
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PLANNING / RESPONSIBLE AGE	NCY NOT AV	/AILABLE							
Fund PL-METRO PLAN (85%									
Code: FA; 15% OTHER)		675,850	682,743					1,358,593	
Item: 439331 5 Totals		675,850	682,743					1,358,593	

Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028

UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

	Fiscal Year								
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PLANNING / RESPONSIBLE AGE	NCY NOT A	VAILABLE	<b>.</b>		•	•	-		
Fund PL-METRO PLAN (85%									
Code: FA; 15% OTHER)				682,743	682,743			1,365,486	
Item: 439331 6 Totals	3			682,743	682,743			1,365,486	

Item Number: 439331 7 Project Description: OCALA/MARION URBAN AREA FY 2028/2029-2029/2030

UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / RESPONSIBLE AGE	NCY NOT AV	/AILABLE		1		ı		ı
Fund PL-METRO PLAN (85%								
Code: FA; 15% OTHER)						682,743		682,743
Item: 439331 7 Totals						682,743		682,743
Project Totals		675,850	682,743	682,743	682,743	-		8,493,650
1 Tojour Totale	0,000,020	-	MAINTENAN		002,740	002,140		0,400,000
Item Number: 413615 3					TIMO ACDE	CNACNITO		
item Number: 413015 3		Pr	oject Descri <sub>l</sub>			ENIENIS		
District: 05 County	: MARION		Type of Wo	ork: LIGHTII	NG		Proje	ect Length: 0.000
				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT		1	'		1	
Fund D-UNRESTRICTED								
Code: STATE PRIMARY	3,235,300	454,457	468,088	487,617				4,645,462
DDR-DISTRICT DEDICATED REVENUE	3,169,391							3,169,391
Phase: BRDG/RDWY/CONTRACT								
MAINT Totals	6,404,691	454,457	468,088	487,617				7,814,853
Item: 413615 3 Totals	6,404,691	454,457	468,088	487,617	1			7,814,853
Project Totals	6,404,691	454,457	468,088	487,617				7,814,853
								•
					al Year			A 11 > 4
<u>.</u>		2025	2026	Fisc 2027	al Year 2028	2029	>2029	All Years
BRDG/RDWY/CONTRACT MAINT			2026			2029	>2029	All Years
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	/ MANAGED	BY FDOT		2027	2028			
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000		59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals	/ MANAGED 47,233,332 47,233,332	2,505,000 2,505,000	2,505,000 <b>2,505,000</b>	2,505,000 2,505,000	2,500,000 2,500,000	2,500,000 <b>2,500,000</b>		59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332	2,505,000 2,505,000	2,505,000 <b>2,505,000</b>	2,505,000	2,500,000 2,500,000	2,500,000 <b>2,500,000</b>		59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals	/ MANAGED 47,233,332 47,233,332	2,505,000 2,505,000 2,505,000	2,505,000 2,505,000 2,505,000	2,505,000 2,505,000 2,505,000	2,500,000 2,500,000 2,500,000	2,500,000 <b>2,500,000</b> <b>2,500,000</b>		59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals	/ MANAGED 47,233,332 47,233,332	2,505,000 2,505,000 2,505,000	2,505,000 <b>2,505,000</b>	2,505,000 2,505,000 2,505,000	2,500,000 2,500,000 2,500,000	2,500,000 <b>2,500,000</b> <b>2,500,000</b>		59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals	/ MANAGED 47,233,332 47,233,332 47,233,332	2,505,000 2,505,000 2,505,000	2,505,000 2,505,000 2,505,000	2,505,000 2,505,000 2,505,000 ription: CIT	2,500,000 2,500,000 2,500,000 TY OF OCAL	2,500,000 <b>2,500,000</b> <b>2,500,000</b>		59,748,332 59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1	/ MANAGED 47,233,332 47,233,332 47,233,332	2,505,000 2,505,000 2,505,000	2,505,000 2,505,000 2,505,000 Project Desc	2,505,000 2,505,000 2,505,000 ription: CIT	2,500,000 2,500,000 2,500,000 TY OF OCAL	2,500,000 <b>2,500,000</b> <b>2,500,000</b>		59,748,332 59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1	/ MANAGED 47,233,332 47,233,332 47,233,332	2,505,000 2,505,000 2,505,000	2,505,000 2,505,000 2,505,000 Project Desc	2,505,000 2,505,000 2,505,000 ription: CIT	2,500,000 2,500,000 2,500,000 TY OF OCAL	2,500,000 <b>2,500,000</b> <b>2,500,000</b>		59,748,332 59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 418107 1 Totals Project Totals  Item Number: 442738 1  District: 05  County: MAF	/ MANAGED 47,233,332 47,233,332 47,233,332 RION	2,505,000 2,505,000 2,505,000	2,505,000 2,505,000 2,505,000 Project Desc	2,505,000 2,505,000 2,505,000 ription: CIT	2,500,000 2,500,000 2,500,000 TY OF OCAL	2,500,000 <b>2,500,000</b> <b>2,500,000</b> A MOA		59,748,332 59,748,332 59,748,332
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 418107 1 Totals Project Totals  Item Number: 442738 1 District: 05 County: MAF	/ MANAGED 47,233,332 47,233,332 47,233,332 RION	2,505,000 2,505,000 2,505,000 1 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE	2,500,000 <b>2,500,000</b> <b>2,500,000</b> A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 418107 1 Totals  Project Totals  Item Number: 442738 1  District: 05 County: MAF  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT	/ MANAGED 47,233,332 47,233,332 47,233,332 RION	2,505,000 2,505,000 2,505,000 1 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE	2,500,000 <b>2,500,000</b> <b>2,500,000</b> A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 418107 1 Totals Project Totals  Item Number: 442738 1 District: 05 County: MAF	/ MANAGED 47,233,332 47,233,332 47,233,332 RION	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN	2,500,000 2,500,000 2,500,000 TY OF OCAL TENANCE al Year 2028	2,500,000 <b>2,500,000</b> <b>2,500,000</b> A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 418107 1 Totals Project Totals Item Number: 442738 1 District: 05 County: MAF Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAINT Fisc 2027	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028	2,500,000 <b>2,500,000</b> <b>2,500,000</b> A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 418107 1 Totals  Project Totals  Item Number: 442738 1  District: 05 County: MAF  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAINT Fisc 2027 60,975 60,975	2,500,000 2,500,000 2,500,000 TY OF OCAI FENANCE al Year 2028	2,500,000 <b>2,500,000</b> <b>2,500,000</b> A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAINT Fisc 2027	2,500,000 2,500,000 2,500,000 TY OF OCAI FENANCE al Year 2028	2,500,000 <b>2,500,000</b> <b>2,500,000</b> A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 418107 1 Totals  Project Totals  Item Number: 442738 1  District: 05 County: MAF  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAINT Fisc 2027 60,975 60,975	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 418107 1 Totals  Project Totals  Item Number: 442738 1  District: 05 County: MAF  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825 153,825	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU 2026 OCALA	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN  Fisc 2027  60,975 60,975 60,975	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028	2,500,000 <b>2,500,000</b> <b>2,500,000</b> A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 418107 1 Totals Project Totals  Item Number: 442738 1  District: 05 County: MAF  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals Project Totals	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825 153,825	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN  Fisc 2027  60,975 60,975 60,975	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 418107 1 Totals  Project Totals  Item Number: 442738 1  District: 05 County: MAF  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1	/ MANAGED 47,233,332 47,233,332 47,233,332 RION <2025 / MANAGED 153,825 153,825 153,825	2,505,000 2,505,000 2,505,000 Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU 2026 OCALA	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027  60,975 60,975 60,975 SSET MAIN TINE MAIN	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028  TENANCE I	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 RION  <2025 / MANAGED  153,825 153,825 RION  RION	2,505,000 2,505,000 2,505,000 Type of  Project De Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU  2026 COCALA  scription: AS	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027  60,975 60,975 60,975 SSET MAIN TINE MAIN TINE MAIN	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028 TENANCE ITENANCE TENANCE ITENANCE	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800 214,800 ect Length: 0.000
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 RION  <2025 / MANAGED  153,825 153,825 RION  <2025	2,505,000 2,505,000 2,505,000 Type of  Project De Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU 2026 OCALA	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027  60,975 60,975 60,975 SSET MAIN TINE MAIN	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028  TENANCE I	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 RION  <2025 / MANAGED  153,825 153,825 RION  <2025	2,505,000 2,505,000 2,505,000 Type of  Project De Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU  2026 COCALA  scription: AS	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027  60,975 60,975 60,975 SSET MAIN TINE MAIN TINE MAIN	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028 TENANCE ITENANCE TENANCE ITENANCE	2,500,000 2,500,000 2,500,000 A MOA	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800 214,800
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 RION  <2025 / MANAGED  153,825 153,825 / MANAGED  <2025 / MANAGED	2,505,000 2,505,000 2,505,000 Type of  2025 Project De Type of	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU  2026 COCALA  Scription: AS Work: ROU  2026	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027  60,975 60,975 60,975 SSET MAIN TINE MAIN Fisc 2027	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028 TENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA 2029	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800 214,800 All Years
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 418107 1 Totals  Project Totals  Item Number: 442738 1  District: 05 County: MAF  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MAF  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 RION  <2025 / MANAGED 153,825 153,825 / MANAGED  <2025 / MANAGED  9,766,384	2,505,000 2,505,000 2,505,000 Type of  2025 Project De Type of  2025 BY FDOT  2,371,820	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU  2026 COCALA  Scription: AS Work: ROU  2026 2,371,820	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN  Fisc 2027  60,975 60,975 60,975 SSET MAIN  TINE MAIN  Fisc 2027	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028 TENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA  2029  MARION COL	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800 214,800 All Years
BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 RION  <2025 / MANAGED 153,825 153,825 / MANAGED  <2025 / MANAGED  9,766,384	2,505,000 2,505,000 2,505,000 Type of  2025 Project De Type of  2025 BY FDOT  2,371,820	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU  2026 COCALA  Scription: AS Work: ROU  2026 2,371,820	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN Fisc 2027  60,975 60,975 60,975 SSET MAIN TINE MAIN Fisc 2027	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028 TENANCE al Year 2028	2,500,000 2,500,000 2,500,000 A MOA  2029  MARION COL	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800 214,800 ect Length: 0.000
Item: 418107 1 Totals Project Totals Project Totals  Item Number: 442738 1  District: 05 County: MAF  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals Project Totals  Project Totals  Item Number: 446910 1  District: 05 County: MAF  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ MANAGED 47,233,332 47,233,332 47,233,332 47,233,332  RION  <2025 / MANAGED 153,825 153,825 153,825 / MANAGED 9,766,384 9,766,384	2,505,000 2,505,000 2,505,000 Type of  2025 BY CITY OF  Project De Type of  2025 BY FDOT  2,371,820 2,371,820	2,505,000 2,505,000 2,505,000 Project Desc Work: ROU  2026 F OCALA  2026 2,371,820 2,371,820 2,371,820	2,505,000 2,505,000 2,505,000 ription: CIT TINE MAIN  Fisc 2027  60,975 60,975 60,975 SSET MAIN  TINE MAIN  Fisc 2027	2,500,000 2,500,000 2,500,000 TY OF OCAI TENANCE al Year 2028 TENANCE al Year 2028 971,820 971,820	2,500,000 2,500,000 2,500,000 A MOA  2029  MARION COL	Proje	59,748,332 59,748,332 59,748,332 ect Length: 0.000 All Years 214,800 214,800 214,800 All Years

**Project Description:** MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS

Item Number: 438417 1

District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year								
Phase /	Responsible Agency	<2025 2025 2026 2027 2028 2029 >2029 All								
CAPITA	L / RESPONSIBLE AGENC	Y NOT AVA	ILABLE				•			
Fund	DDR-DISTRICT									
Code:	DEDICATED REVENUE			350,000					350,000	
	LF-LOCAL FUNDS			87,500					87,500	
	Phase: CAPITAL Totals			437,500					437,500	
	Item: 438417 1 Totals			437,500					437,500	
	Project Totals			437,500					437,500	

Item Number: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS

District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year								
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITA	AL / RESPONSIBLE AGENC	Y NOT AVA	ILABLE				·			
	DDR-DISTRICT DEDICATED REVENUE		200,000						200,000	
	FAA-FEDERAL AVIATION ADMIN		2,250,000						2,250,000	
	LF-LOCAL FUNDS		50,000						50,000	
	Phase: CAPITAL Totals		2,500,000						2,500,000	
	Item: 438427 1 Totals		2,500,000						2,500,000	
	Project Totals		2,500,000						2,500,000	

Item Number: 438477 1 Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS

District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year								
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITA	L / MANAGED BY CITY OF	OCALA					•			
	DDR-DISTRICT DEDICATED REVENUE			520,000					520,000	
	FAA-FEDERAL AVIATION ADMIN			5,850,000					5,850,000	
	LF-LOCAL FUNDS			130,000					130,000	
	Phase: CAPITAL Totals			6,500,000					6,500,000	
	Item: 438477 1 Totals			6,500,000					6,500,000	
	Project Totals			6,500,000					6,500,000	

Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT

REHABILITATION

District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

			Fiscal Year										
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years				
CAPITA	AL / MANAGED BY CITY OF	OCALA				•		·					
Fund	DDR-DISTRICT												
Code:	DEDICATED REVENUE		1,000,000						1,000,000				
	LF-LOCAL FUNDS		250,000						250,000				
	Phase: CAPITAL Totals		1,250,000						1,250,000				
	Item: 440780 1 Totals		1,250,000						1,250,000				
	Project Totals		1,250,000						1,250,000				

Item Number: 448575 1 Project Description: MARION-OCALA INTL ARFF BUILDING

Item Number: 440780 1

District: 05 County: MARION Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000

				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSIBLE AGEN	CY NOT A	VAILABLE				·		
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE				800,000	)			800,0
LF-LOCAL FUNDS				200,000				200,0
Phase: CAPITAL Totals	5			1,000,000				1,000,0
Item: 448575 1 Totals	5			1,000,000				1,000,00
Project Totals	s			1,000,000				1,000,0

Item Number: 449774 1 Project Description: MARION COUNTY AIRPORT HANGAR

District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000

1													
			Fiscal Year										
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years				
CAPITA	APITAL / RESPONSIBLE AGENCY NOT AVAILABLE												
Fund	DDR-DISTRICT												
Code:	DEDICATED REVENUE		1,000,000	520,000	1,000,000	)			2,520,000				
	LF-LOCAL FUNDS		250,000	130,000	250,000				630,000				
	Phase: CAPITAL Totals		1,250,000	650,000	1,250,000				3,150,000				
	Item: 449774 1 Totals		1,250,000	650,000	1,250,000				3,150,000				
	Project Totals		1,250,000	650,000	1,250,000				3,150,000				

Item Number: 454045 1 Project Description: MARION COUNTY AIRPORT EQUIPMENT

District: 05 County: MARION Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000

1													
			Fiscal Year										
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years				
CAPITA	L / RESPONSIBLE AGENC	Y NOT AVA	ILABLE		·								
Fund	DDR-DISTRICT												
Code:	DEDICATED REVENUE					320,000			320,000				
	LF-LOCAL FUNDS					80,000			80,000				
	Phase: CAPITAL Totals					400,000			400,000				
	Item: 454045 1 Totals					400,000			400,000				
	Project Totals					400,000			400,000				

FLP: TRANSIT

Item Number: 427188 2 Project Description: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED

**ROUTE FTA SECTION 5307** 

District: 05 County: MARION Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000

**Extra Description:** AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

			Fiscal Year									
Phase /	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years			
CAPITA	CAPITAL / MANAGED BY MARION COUNTY TRANSIT											
Fund	FTA-FEDERAL TRANSIT											
Code:	ADMINISTRATION	14,747,817	3,188,236	3,347,648	3,515,030	3,690,782			28,489,513			
	LF-LOCAL FUNDS	3,686,953	797,059	836,912	878,758	922,695			7,122,377			
	Phase: CAPITAL Totals	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477			35,611,890			
	Item: 427188 2 Totals	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477			35,611,890			
	Project Totals	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477			35,611,890			

Item Number: 442455 1 Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING

ASSISTANCE

District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000

Phase / Responsible Agency <2025 2026 2027 2028 2029 >2029 All Years
OPERATIONS / MANAGED BY OCALA

	Project Totals		1,874,292	1.930.518	1,987,878				5,792,688
<b>1</b>	Item: 442460 1 Totals		1,874,292	1,930,518	1,987,878				5,792,688 5,792,688
	LF-LOCAL FUNDS hase: OPERATIONS Totals		937,146	· ·					2,896,34
	DU-STATE I PRIMARY/FEDERAL REIMB		937,146						2,896,34
	ATIONS / MANAGED BY MA				2021	2020	<b>ZUZ</b> 3	-2029	All Tears
Dhace	/ Responsible Agency	<2025	2025	2026		al Year 2028	2029	>2029	All Years
ltem N Distric	lumber: 442460 1 et: 05 County: MARIO	-	•		AL TRANSP NG/ADMIN.	ORTATION ASSISTANC	RVICES SEC		1 ct Length: 0.000
	Project Totals	3,011,066	1,581,100	1,628,534	1,677,390	1,727,712	1,779,542		11,405,34
	Item: 442455 2 Totals					1,727,712			3,507,25
P	hase: OPERATIONS Totals					1,727,712			3,507,25
	LF-LOCAL FUNDS					863,856	889,771		1,753,62
Fund Code:	I : DPTO-STATE - PTO					863,856	889,771		1,753,62
	ATIONS / MANAGED BY OC							1010	7 104.0
Phase	/ Responsible Agency	<2025	2025	2026		2028	2029	>2029	All Years
					Fisc	al Year			
Distric		N	Type of Wo	rk: OPERAT	ASSISTAN ING FOR FI		E	Proje	ct Length: 0.000
ltom N	lumber: 442455 2	Pı	roject Descri	iption: MARI	ON-SUNTR	AN BLOCK	GRANT OPE	RATING	
	Item: 442455 1 Totals	3,011,066	1,581,100	1,628,534	1,677,390				7,898,09
Р	hase: OPERATIONS Totals	3,011,066							7,898,09
	LF-LOCAL FUNDS	1,505,533			,				3,949,04
	: DPTO-STATE - PTO	1,505,533	790,550	814,267	838,695				3,949,04

District: 05 County: MARION Type of Work: EMERGENCY OPERATIONS Project Length: 0.000

		Fiscal Year										
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years				
MISCELLANEOUS / MANAGED B	Y FDOT		•	•		-	•	-				
Fund Code: -TOTAL OUTSIDE YEARS	4,646							4,646				
Item: 244932 5 Totals	4,646							4,646				
Project Totals	4,646							4,646				

Item Number: 413019 4 Project Description: MARION TRAFFIC ENGINEERING CONTRACTS

District: 05 County: MARION Type of Work: TRAFFIC SIGNALS Project Length: 0.000

					Fisc	al Year			
Phase I	Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERA	TIONS / MANAGED BY MA	RION COUN	ITY BOARD	OF COUNTY	′ C				
1	DDR-DISTRICT DEDICATED REVENUE	7,423,587	978,566						8,402,153
	DITS-STATEWIDE ITS - STATE 100%.	1,436,612							1,436,612
PI	nase: OPERATIONS Totals	8,860,199	978,566						9,838,765
	Item: 413019 4 Totals	8,860,199	978,566						9,838,765
	Project Totals	8,860,199	978,566						9,838,765

Project Description: CROSS FLORIDA GREENWAY BASELINE RD. TO

SANTOS PAVED TRAIL

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.000

Item Number: 422772 2

2025	0005						
2023	2025	2026	2027	2028	2029	>2029	All Years
SPONSIBL	E AGENO	Y NOT AVAILA	BLE	·		·	
1,000,000							1,000,000
AGENCY N	OT AVAII						
		5,600,000					5,600,000
1,000,000		5,600,000					6,600,000
1,000,000		5,600,000					6,600,000
_	1,000,000 AGENCY N 1,000,000	1,000,000	1,000,000  AGENCY NOT AVAILABLE  5,600,000 1,000,000 5,600,000	5,600,000 1,000,000 5,600,000	1,000,000  AGENCY NOT AVAILABLE  5,600,000  1,000,000  5,600,000	1,000,000  AGENCY NOT AVAILABLE  5,600,000  1,000,000  5,600,000	1,000,000  AGENCY NOT AVAILABLE  5,600,000  1,000,000  5,600,000

Item Number: 452186 2 Project Description: US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS

(PHASE II)

District: 05 County: MARION Type of Work: ELECTRIC VEHICLE CHARGING Project Length: 2.863MI

				Fisc	al Year			
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RESPONSIBLE A	<b>GENCY NOT</b>	AVAILABLE	•	•	•			
Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM			1,500,000					1,500,000
CAPITAL / RESPONSIBLE AGEN	CY NOT AVA	ILABLE						
Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM		900,000						900,000
Item: 452186 2 Totals	3	900,000	1,500,000					2,400,000
Project Totals	<b>;</b>	900,000	1,500,000					2,400,000
Grand Total	367,111,968	304,010,227	117,280,398	64,966,948	25,055,165	113,325,307	133,771,133	1,125,521,146

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:

Federal Aid Management

David Williams: <u>David.Williams@dot.state.fl.us</u> Or call 850-414-4449

Or

Denise Strickland: Denise.Strickland@dot.state.fl.us Or call 850-414-4491

Reload STIP Selection Page

Office Home: Office of Work Program Employee Portal

<b>Appendix K:</b>	Roll	<b>Forward</b>	<b>Amendment</b>

**Transportation Improvement Program (TIP) Fiscal Years 2025 to 2029** 

**Roll Forward Amendment** 

Pending Approval September 24, 2024



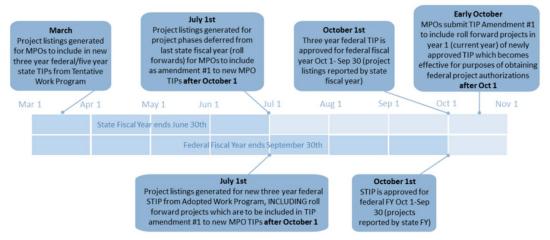
### **ROLL FORWARD AMENDMENT**

### **Purpose**

The Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) was adopted by the Board on June 25, 2024. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2025), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

## **Roll Forward Summary**

### **Overview Report**

The following table summarize roll forward projects for the FY 2025 to FY 2029 TIP. The table includes current FY 2025 TIP project funding, amount of funding rolled forward, and revised FY 2025 project funding.

Project FM #	Project Name	Work Type	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4106744	SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD	ADD LANES & RECONSTRUCT	\$65,000	\$165,651	\$230,651
4112565	SR 35 (US 301) DALLAS POND REDESIGN	DRAINAGE IMPROVEMENTS	\$0	\$5,635	\$5,635
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	INTERCHANGE IMPROVEMENT	\$0	\$49,126	\$49,126
4458001	E SR 40 @ SR 492	TRAFFIC SIGNALS	\$0	\$19,275	\$19,275
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	\$114,803,862	\$6,700,927	\$121,504,789
4356602	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	ADD TURN LANE(S)	\$0	\$478	\$478
4356861	SR 500 / US 441 @ SE 98TH LANE	ADD LEFT TURN LANE(S)	\$0	\$13,291	\$13,291
4392382	SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET	BIKE LANE/SIDEWALK	\$0	\$2,677	\$2,677
4398871	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	LIGHTING	\$0	\$30,116	\$30,116
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	MCCO WEIGH STATION STATIC/WIM	\$0	\$18,888	\$18,888
4411411	SR 464 FROM SR 500 (US 27/301) TO SR 35	RESURFACING	\$0	\$42,470	\$42,470
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	BRIDGE- REPAIR/REHABILITATION	\$0	\$12,093	\$12,093
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	LANDSCAPING	\$0	\$48,513	\$48,513
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT	LANDSCAPING	\$0	\$9,933	\$9,933

Project FM #	Project Name	Work Type	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4456871	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	SAFETY PROJECT	\$0	\$25,780	\$25,780
4457011	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	TRAFFIC SIGNALS	\$0	\$7,064	\$7,064
4471371	SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB	BRIDGE- REPAIR/REHABILITATION	\$0	\$2,211	\$2,211
4489241	SR-492 OVER CSX RR & SW 66TH ST OVER I-75	BRIDGE- REPAIR/REHABILITATION	\$0	\$2,449	\$2,449
4492771	CR-484 AT THE INTERSECTION OF MARION OAKS BLVD	INTERSECTION IMPROVEMENT	\$0	\$560,224	\$560,224
4492772	CR-484 AT THE INTERSECTION OF MARION OAKS BLVD	INTERSECTION IMPROVEMENT	\$0	\$105,613	\$105,613
4493171	CR 484 AT SW 135TH ST RD	ADD LEFT TURN LANE(S)	\$0	\$462,205	\$462,205
4493172	CR 484 AT SW 135TH ST RD	ADD LEFT TURN LANE(S)	\$0	\$124,077	\$124,077
4510602	CR 42 AT CR 25 INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	\$0	\$214,000	\$214,000
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENT	\$18,148,465	\$1,990,000	\$20,138,465
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	\$104,997,480	\$39,981,021	\$144,978,501
4530031	INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE	LIGHTING	\$0	\$18,227	\$18,227
4448771	MARION-OCALA INTL HANGAR	AVIATION REVENUE/OPERATIONAL	\$0	\$25,000	\$25,000
4497601	MARION CO AIRPORT FUEL SYSTEM	AVIATION REVENUE/OPERATIONAL	\$0	\$31,250	\$31,250
4271882	SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307	CAPITAL FOR FIXED ROUTE	\$3,985,295	\$18,434,770	\$22,420,065
4424551	MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE	\$1,581,100	\$953,533	\$2,534,633
4453771	MARION OCALA SECTION 5339 SMALL URBAN CAPITAL	CAPITAL FOR FIXED ROUTE	\$0	\$1,231,367	\$1,231,367

Project FM #	Project Name	Work Type	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4481701	MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT	CAPITAL FOR FIXED ROUTE	\$0	\$470,711	\$470,711
4492381	MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA	CAPITAL FOR FIXED ROUTE	\$0	\$783,759	\$783,759
4534641	CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW- NO AWARD	PURCHASE VEHICLES/EQUIPMENT	\$0	\$16,166,822	\$16,166,822
4363612	ITS OPERATIONAL SUPPORT- CITY OF OCALA	ITS COMMUNICATION SYSTEM	\$0	\$8,996	\$8,996
4364742	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	SIDEWALK	\$0	\$1,814	\$1,814
4393101	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	BIKE PATH/TRAIL	\$0	\$101	\$101
		Grand Total	\$243,581,202	\$88,720,067	\$332,301,269

### **Detailed Report**

The following table shows detailed roll forward projects for the FY 2025 to FY 2029 TIP. The table includes current FY 2025 TIP project funding, amount of funding rolled forward, and revised FY 2025 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4448771	MARION-OCALA INTL HANGAR	AVIATION REVENUE/OPERATIONAL	CAP	\$0	\$25,000	\$25,000
4497601	MARION CO AIRPORT FUEL SYSTEM	AVIATION REVENUE/OPERATIONAL	CAP	\$0	\$31,250	\$31,250
4106744	SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD	ADD LANES & RECONSTRUCT	ENV	\$65,000	\$125,000	\$190,000
4106744	SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD	ADD LANES & RECONSTRUCT	PE	\$0	\$40,651	\$40,651

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4112565	SR 35 (US 301) DALLAS POND REDESIGN	DRAINAGE IMPROVEMENTS	CST	\$0	\$3,931	\$3,931
4112565	SR 35 (US 301) DALLAS POND REDESIGN	DRAINAGE IMPROVEMENTS	PE	\$0	\$1,704	\$1,704
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	INTERCHANGE IMPROVEMENT	CST	\$0	\$48,822	\$48,822
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	INTERCHANGE IMPROVEMENT	PE	\$0	\$304	\$304
4458001	E SR 40 @ SR 492	TRAFFIC SIGNALS	CST	\$0	\$7,172	\$7,172
4458001	E SR 40 @ SR 492	TRAFFIC SIGNALS	PE	\$0	\$12,103	\$12,103
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	DSB	\$91,613,646	\$0	\$91,613,646
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	PD&E	\$0	\$19,250	\$19,250
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	PE	\$0	\$12,139	\$12,139
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	RRU	\$1,760,000	\$0	\$1,760,000
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	ROW	\$21,430,216	\$6,669,538	\$28,099,754
4356602	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	ADD TURN LANE(S)	CST	\$0	\$477	\$477
4356602	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	ADD TURN LANE(S)	ROW	\$0	\$1	\$1
4356861	SR 500 / US 441 @ SE 98TH LANE	ADD LEFT TURN LANE(S)	PE	\$0	\$13,291	\$13,291
4392382	SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET	BIKE LANE/SIDEWALK	PE	\$0	\$1,438	\$1,438
4392382	SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET	BIKE LANE/SIDEWALK	ROW	\$0	\$1,239	\$1,239

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4398871	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	LIGHTING	CST	\$0	\$30,116	\$30,116
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	MCCO WEIGH STATION STATIC/WIM	PE	\$0	\$18,888	\$18,888
4411411	SR 464 FROM SR 500 (US 27/301) TO SR 35	RESURFACING	CST	\$0	\$41,554	\$41,554
4411411	SR 464 FROM SR 500 (US 27/301) TO SR 35	RESURFACING	PE	\$0	\$916	\$916
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	BRIDGE- REPAIR/REHABILITATION	CST	\$0	\$5,312	\$5,312
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	BRIDGE- REPAIR/REHABILITATION	PE	\$0	\$6,781	\$6,781
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	LANDSCAPING	CST	\$0	\$48,513	\$48,513
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT	LANDSCAPING	CST	\$0	\$9,933	\$9,933
4456871	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	SAFETY PROJECT	CST	\$0	\$10,487	\$10,487
4456871	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	SAFETY PROJECT	PE	\$0	\$15,293	\$15,293
4457011	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	TRAFFIC SIGNALS	CST	\$0	\$6,323	\$6,323
4457011	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	TRAFFIC SIGNALS	PE	\$0	\$741	\$741
4471371	SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB	BRIDGE- REPAIR/REHABILITATION	CST	\$0	\$953	\$953
4471371	SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB	BRIDGE- REPAIR/REHABILITATION	PE	\$0	\$1,258	\$1,258
4471371	SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB	BRIDGE- REPAIR/REHABILITATION	RRU	\$0	\$0	\$0
4489241	SR-492 OVER CSX RR & SW 66TH ST OVER I-75	BRIDGE- REPAIR/REHABILITATION	CST	\$0	\$869	\$869

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4489241	SR-492 OVER CSX RR & SW 66TH ST OVER I-75	BRIDGE- REPAIR/REHABILITATION	PE	\$0	\$1,580	\$1,580
4492771	CR-484 AT THE INTERSECTION OF MARION OAKS BLVD	INTERSECTION IMPROVEMENT	CST	\$0	\$560,224	\$560,224
4492772	CR-484 AT THE INTERSECTION OF MARION OAKS BLVD	INTERSECTION IMPROVEMENT	CST	\$0	\$105,613	\$105,613
4493171	CR 484 AT SW 135TH ST RD	ADD LEFT TURN LANE(S)	CST	\$0	\$462,205	\$462,205
4493172	CR 484 AT SW 135TH ST RD	ADD LEFT TURN LANE(S)	CST	\$0	\$124,077	\$124,077
4510602	CR 42 AT CR 25 INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	PE	\$0	\$214,000	\$214,000
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENT	DSB	\$14,736,395	\$0	\$14,736,395
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENT	PE	\$238,070	\$1,476,000	\$1,714,070
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENT	RRU	\$3,174,000	\$514,000	\$3,688,000
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	DSB	\$95,474,980	\$0	\$95,474,980
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	PD&E	\$0	\$3,313	\$3,313
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	PE	\$1,058,500	\$2,202,601	\$3,261,101
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	RRU	\$8,464,000	\$1,028,000	\$9,492,000
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	ROW	\$0	\$36,747,107	\$36,747,107
4530031	INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE	LIGHTING	CST	\$0	\$18,227	\$18,227
4363612	ITS OPERATIONAL SUPPORT- CITY OF OCALA	ITS COMMUNICATION SYSTEM	CST	\$0	\$6,828	\$6,828

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4363612	ITS OPERATIONAL SUPPORT- CITY OF OCALA	ITS COMMUNICATION SYSTEM	PE	\$0	\$2,168	\$2,168
4364742	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	SIDEWALK	CST	\$0	\$1,814	\$1,814
4393101	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	BIKE PATH/TRAIL	CST	\$0	\$101	\$101
4271882	SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307	CAPITAL FOR FIXED ROUTE	САР	\$3,985,295	\$18,434,770	\$22,420,065
4424551	MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE	OPS	\$1,581,100	\$953,533	\$2,534,633
4453771	MARION OCALA SECTION 5339 SMALL URBAN CAPITAL	CAPITAL FOR FIXED ROUTE	САР	\$0	\$1,231,367	\$1,231,367
4481701	MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT	CAPITAL FOR FIXED ROUTE	CAP	\$0	\$470,711	\$470,711
4492381	MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA	CAPITAL FOR FIXED ROUTE	САР	\$0	\$783,759	\$783,759
4534641	CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD	PURCHASE VEHICLES/EQUIPMENT	САР	\$0	\$16,166,822	\$16,166,822
			Total	\$243,581,202	\$88,720,067	\$332,301,269

## **Project Phase Acronym Description**

CAP Capital PD&E Project Development and Environmental Study

CST Construction PE Preliminary Engineering

DSB Design Build ROW Right of Way

ENV Environmental RRU Railroad and Utilities

**OPS** Operations

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 15.41.12
MBRMPOTP

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HIGHWAYS ==========

ITEM NUMBER:41067 DISTRICT:05 ROADWAY ID:360800		PROJECT DESCRIPTION		314 A TO LEVY Y:MARION PROJECT LENG					F WORK:ADD LANES & :	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIM ART DIH	INARY ENGINEERING / RE 2,684,553 63,349	3 0	NAGED BY FDOT	0	0		0	0	0 0	2,684,553 104,000
PHASE: ENVIRO ART DS TOTAL 410674 4 TOTAL PROJECT:	NMENTAL / RESPONSIBLE ( 2,747,902 2,747,902	125,000 65,000 2 230,651	AGENCY NOT AVAI	LABLE 0 0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	125,000 65,000 <b>2,978,553</b> <b>2,978,553</b>
ITEM NUMBER:41125 DISTRICT:05 ROADWAY ID:360500		PROJECT DESCRIPTION		DALLAS POND 1 Y:MARION PROJECT LENG					F WORK:DRAINAGE IMP ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIM DDR DIH DS	INARY ENGINEERING / RE 235,004 22,636 4,572	1 0 1,704	NAGED BY FDOT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	235,004 24,340 4,572
PHASE: RIGHT DDR DIH DS	OF WAY / RESPONSIBLE # 219,696 50,358 53,849	5 3	OT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	219,696 50,358 53,849
PHASE: CONSTR DDR DIH DS TOTAL 411256 5 TOTAL PROJECT:	UCTION / RESPONSIBLE # 285,050	0 3,931 0 2 5,635	ОТ	0 0 0 0	0 0 0 <b>0</b>		0 0 0 0	0 0 0 0	0 0 0 0	285,050 23,229 39,689 <b>935,787</b> <b>935,787</b>
ITEM NUMBER:43365 DISTRICT:05 ROADWAY ID:365700		PROJECT DESCRIPTION		20TH AVENUE ' Y:MARION PROJECT LENG'					F WORK:INTERCHANGE ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIM SA SL SN	INARY ENGINEERING / RF 134,118 61,687 2,314,460	304	NAGED BY FDOT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	134,422 61,687 2,314,460
PHASE: RIGHT ACSN DIH GFSL GFSN SA SL SN	OF WAY / RESPONSIBLE A 31,256 418 534 186,511 1,298,271 551,536 1,756,091	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OT	0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	31,250 415 534 186,511 1,298,271 551,530 1,756,091

## PAGE 2 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 OCALA-MARION TPO MPO ROLLFORWARD REPORT MBRMPOTP

49,126

21,558,452

TOTAL PROJECT:

			HIGHWAYS					
			=======	======				
PHASE: RAILROAD & U		AGENCY: MANAGED BY FDO	OT					
ACSN	804,352	0	0	0	0	0	0	804,352
GFSL	150,075	0	0	0	0	0	0	150,075
GFSN	463,490	0	0	0	0	0	0	463,490
SA	318,837	0	0	0	0	0	0	318,837
SL	988,979	0	0	0	0	0	0	988,979
SN	883,933	0	0	0	0	0	0	883,933
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACFP	0	46,260	0	0	0	0	0	46,260
ACSA	105	0	0	0	0	0	0	105
ACSN	39,713	0	0	0	0	0	0	39,713
GFSA	1,004,134	0	0	0	0	0	0	1,004,134
GFSN	220,212	0	0	0	0	0	0	220,212
LF	21,958	0	0	0	0	0	0	21,958
NFP	9,303,455	0	0	0	0	0	0	9,303,455
SA	325,630	0	0	0	0	0	0	325,630
SM	44,014	0	0	0	0	0	0	44,014
SN	654,698	2,562	0	0	0	0	0	657,260
TOTAL 433651 1	21,558,452	49,126	0	0	0	0	0	21,607,578

ITEM NUMBER: 445800 1
PROJECT DESCRIPTION: E SR 40 @ SR 492

COUNTY: MARION
PROJECT LENGTH: .116MI

LESS

\*\*NON-SIS\*
TYPE OF WORK: TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

0

0

0

0

21,607,578

0

FUND	LESS THAN						GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
DIH	19,254	12,103	0	0	0	0	0	31,357
DS	8,167	0	0	0	0	0	0	8,167
HSP	207,917	0	0	0	0	0	0	207,917
SA	267,326	0	0	0	0	0	0	267,326
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT	• •					
ACSS	241,902	0	0	0	0	0	0	241,902
DDR	29,680	0	0	0	0	0	0	29,680
DIH	7,828	7,172	0	0	0	0	0	15,000
DS	1,664	0	0	0	0	0	0	1,664
HSP	1,807,185	0	0	0	0	0	0	1,807,185
LF	104,731	0	0	0	0	0	0	104,731
SA	558,006	0	0	0	0	0	0	558,006
TOTAL 445800 1	3,253,660	19,275	0	0	0	0	0	3,272,935
TOTAL PROJECT:	3,253,660	19,275	0	0	0	0	0	3,272,935

ITEM NUMBER: 435209 1 PROJECT DESCRIPTION: I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST \*SIS\*

DISTRICT: 05

ROADWAY ID: 36210000 PROJECT LENGTH: .001MI TYPE OF WORK: INTERCHANGE (NEW)

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DDR	2,636,410	0	0	0	0	0	0	2,636,410
	DIH	176,617	19,250	0	0	0	0	0	195,867
	DS	575,493	0	0	0	0	0	0	575,493
PHASE:	PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	5,318,867	0	0	0	0	0	0	5,318,867
	DIH	346,168	12,139	0	0	0	0	0	358,307
	DS	240,194	0	0	0	0	0	0	240,194

## PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO MPO ROLLFORWARD REPORT

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PHASE: RIGHT OF WAY /	RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
CIGP	118,395	3,261,821	0	0	0	0	0	3,380,216
DDR	0	3,948,826	0	0	0	0	0	3,948,826
DIH	5,950	75,039	20,000	0	0	0	0	100,989
DS	0	0	5,703,941	0	0	0	0	5,703,941
DS LF	0	11,700,000	0	0	0	0	0	11,700,000
SA	0	3,873,030	0	0	0	0	0	3,873,030
SL	0	1,000,000	0	0	0	0	0	1,000,000
TRIP	0	3,822,678	532,669	0	0	0	0	4,355,347
TRWR	257,500	418,360	0	0	0	0	0	675,860
PHASE: RAILROAD & UTI: LF	LITIES / RESPONSIB 0	LE AGENCY: MANAGED B 1,760,000	Y FDOT 0	0	0	0	0	1,760,000
PHASE: DESIGN BUILD /	RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACNP	0	56,903,700	0	0	0	0	0	56,903,700
ACSL	0	2,516,655	0	0	0	0	0	2,516,655
DDR	0	3,858,750	0	0	0	0	0	3,858,750
LF	0	13,083,288	0	0	0	0	0	13,083,288
SA	0	0	0	218,600	0	0	0	218,600
SL	0	4,633,813	0	0	0	0	0	4,633,813
TRIP	0	6,828,120	0	0	0	0	0	6,828,120
TRWR	0	3,789,320	0	0	0	0	0	3,789,320
TOTAL 435209 1	9,675,594	121,504,789	6,256,610	218,600	0	0	0	137,655,593
TOTAL PROJECT:	9,675,594	121,504,789	6,256,610	218,600	0	0	0	137,655,593

| ITEM NUMBER: 435660 2 | PROJECT DESCRIPTION: SR 326 FROM SR 326

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MA	ANAGED BY FDOT					
DDR	14,869	0	0	0	0	0	0	14,869
DI	3,245	0	0	0	0	0	0	3,245
DS	170,487	0	0	0	0	0	0	170,487
NHPP	398,753	0	0	0	0	0	0	398,753
SA	115,217	0	0	0	0	0	0	115,217
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY FI	OOT					
ACNP	147	0	0	0	0	0	0	147
DDR	42,383	0	0	0	0	0	0	42,383
NHPP	437,644	1	0	0	0	0	0	437,645
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAG	GED BY FDOT					
NHPP	92,262	0	0	0	0	0	0	92,262
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FI	DOT					
DDR	171,887	0	0	0	0	0	0	171,887
DS	35,444	0	0	0	0	0	0	35,444
NHPP	1,246,173	477	0	0	0	0	0	1,246,650
TOTAL 435660 2	2,728,511	478	0	0	0	0	0	2,728,989
TOTAL PROJECT:	2,728,511	478	0	0	0	0	0	2,728,989

TOTAL PROJECT:

183,755

30,116

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 435686 1 PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE \*NON-SIS\* DISTRICT:05 COUNTY: MARTON TYPE OF WORK: ADD LEFT TURN LANE(S) ROADWAY ID:36010000 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2 LESS GREATER FUND THAN THAN ALL 2027 2029 2025 2025 2026 2028 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 38,707 0 0 0 0 0 51,998 13,291 DS 221,456 0 0 0 0 0 221,456 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,246,361 0 0 0 0 0 1,246,361 DDR 0 DTH Ω 16.105 16,105 Ω Ω Ω Ω Ω 23,765 0 23,765 DS 0 0 0 0 0 TOTAL 435686 1 1,546,394 13,291 n 0 0 n 0 1,559,685 1,559,685 TOTAL PROJECT: 1,546,394 13,291 0 0 0 n 0 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET ITEM NUMBER:439238 2 \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:36010000 PROJECT LENGTH: 7.230MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,673,197 DDR 1,673,197 0 0 DIH 65,594 1,438 0 Ω 0 0 0 67,032 DS 681,425 0 0 0 0 0 0 681,425 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,000 DDR 0 1,000 0 0 DIH 261 239 0 0 0 0 0 500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 0 0 0 1,714,835 0 0 0 1,714,835 SL 0 0 0 215,462 0 0 0 215,462 1,412,495 TALL 0 0 0 1,412,495 0 0 0 1,249,179 TALT 0 1,249,179 0 0 0 2,420,477 2,677 4,591,971 7,015,125 TOTAL 439238 2 0 0 TOTAL PROJECT: 2,420,477 2,677 4,591,971 7,015,125 ITEM NUMBER: 439887 1 PROJECT DESCRIPTION: MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK:LIGHTING ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 56,104 0 0 0 0 0 0 56,104 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 483 0 0 0 0 0 0 483 DIH 42,715 30,116 0 0 0 0 0 72,831 53,587 53,587 DS 0 0 0 0 0 0 HSP 30,866 Ω Ω Ω Ω Ω 30,866 Ω 213,871 183,755 0 0 0 0 0 TOTAL 439887 1 30,116

0

0

0

0

0

213,871

TOTAL PROJECT:

541,283

12,093

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

0

553,376

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HIGHWAYS

ITEM NUMBER:440311 1 DISTRICT:05 ROADWAY ID:36210000		PROJECT DESCRIPTION		WEIGH STATION RE Y:MARION PROJECT LENGTH:				F WORK:MCCO WEIGH S' ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
	RY ENGINEERING / RES		NAGED BY FDOT	_	_	_			
DIH DS	32,422 21,896	18,888 0		0	0	0	0	0	51,310 21,896
	ION / RESPONSIBLE AG		OOT						
DDR DS	2,895 16,578	0		0	0	0	0	0	2,895 16,578
DWS	12,155,334	0		0	0	Ö	0	0	12,155,33
TOTAL 440311 1	12,229,125	18,888		0	0	0	0	0	12,248,013
TOTAL PROJECT:	12,229,125	18,888		0	0	0	0	0	12,248,013
ITEM NUMBER:441141 1 DISTRICT:05 ROADWAY ID:36004000		PROJECT DESCRIPTION		500 (US 27/301) Y:MARION PROJECT LENGTH:				F WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 4/ 4/ 0
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029		THAN 2029	ALL YEARS
	RY ENGINEERING / RES		NAGED BY FDOT						
DDR	2,611,172	0		0	0	0	0	0	2,611,17
DIH DS	81,610 47,874	916 0		0	0	0 0	0	0	82,526
	·			U	U	U	U	U	47,874
PHASE: RAILROAD DS	& UTILITIES / RESPON 30,000	SIBLE AGENCY: MANAG 0	ED BY FDOT	0	0	0	0	0	30,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OOT						
ACNR	5,059,111	0		0	0	0	0	0	5,059,11
ACSA	1,575,027	7,054		0	0	0	0	0	1,582,08
ACSL	0	34,500		0	0	0	0	0	34,500
DDR DS	3,165,295 3,692,653	0		0	0	0	0	0	3,165,29 3,692,65
SA	14,431,817	0		0	0	0	0	0	14,431,81
TOTAL 441141 1	30,694,559	42,470		0	0	0	0	0	30,737,02
TOTAL PROJECT:	30,694,559	42,470		0	0	0	0	0	30,737,029
ITEM NUMBER:443270 1 DISTRICT:05 ROADWAY ID:36030000		PROJECT DESCRIPTION		ALACH BRIDGE 36 Y:MARION PROJECT LENGTH:				F WORK:BRIDGE-REPAL ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA BRRP	RY ENGINEERING / RES 62,469	PONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0	0	0	0	62,46
DIH	62,469	6,781		0	0	0	0	0	13,55
DS	1,803	0,761		0	0	0	0	0	1,80
	ION / RESPONSIBLE AG		OOT						
BRRP	404,049	0		0	0	0	0	0	404,04
DIH	66,184	5,312		0	0	0	0	0	71,49
TOTAL 443270 1	541,283	12,093		0	0	0	0	0	553,37

0

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0

TOTAL PROJECT:

## OCALA-MARION TPO

1,706,267

25,780

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS

ITEM NUMBER:443703 1 DISTRICT:05 ROADWAY ID:36009000	1	PROJECT DESCRIPTION:	COUNTY:			•	SR 40		F WORK:LANDSCAPING ANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
	rion / responsible ag			_						
DDR DIH	587,993 24,959	0 48,513		D D	0		0	0	0	587,993 73,472
DS	928	10,313		0	0		0	0	0	928
TOTAL 443703 1	613,880	48,513		0	0		0	0	0	662,393
TOTAL PROJECT:	613,880	48,513		0	0		0	0	0	662,393
ITEM NUMBER:443730 1 DISTRICT:05 ROADWAY ID:36001000	l LESS	PROJECT DESCRIPTION:	COUNTY:			H OF SPLIT T	O NORTH OF SPL	TYPE OF	WORK:LANDSCAPING NES EXIST/IMPROVE GREATER	*SIS* D/ADDED: 2/ 2/ 0
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
PHASE: CONSTRUCT	rion / Responsible AG	ENCY: MANAGED BY FDO								
DDR	428,840	0		0	0		0	0	0	428,840
DIH	327	9,933		0	0		0	0	0	10,260
DS TOTAL 443730 1	250,000 <b>679,167</b>	0		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0	250,000 <b>689,100</b>
TOTAL PROJECT:	679,167	9,933 9,933		0	0		0	0	0	689,100
ITEM NUMBER:445687 1 DISTRICT:05 ROADWAY ID:36060000	1	PROJECT DESCRIPTION:	COUNTY:		RITTAN AL	EXANDER BRID	GE TO RIVER RD		WORK:SAFETY PROJ	
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
ACSS	8,000	0		0	0		0	0	0	8,000
DIH DS	35,638 7,048	15,293 0		0 0	0		0	0	0	50,931 7,048
HSP	152,000	0		0	0		0	0	0	152,000
SA	198,586	0	1	0	0		0	0	0	198,586
	TION / RESPONSIBLE AG			•	0		0	•		F 050
ACSS DDR	5,058 27,732	0		0 0	0		0	0	0	5,058 27,732
DIH	6,399	9,791		0	0		0	0	0	16,190
DS	139,780	0,751		Ö	ő		Ö	0	0	139,780
HSP	1,126,026	696		0	0		0	0	0	1,126,722
TOTAL 445687 1	1,706,267	25,780	(	0	0		0	0	0	1,732,047
MOMAT DOOTHOM.	1 706 267	25 700		^	•		•	^	•	1 722 047

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1,732,047

DS

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40,000

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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ITEM NUMBER: 445701 1 PROJECT DESCRIPTION: SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD \*NON-SIS\* DISTRICT: 05 COUNTY: MARION TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:36010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2025 2025 2026 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACID 19,579 128 0 0 0 0 0 19,707 DIH 980 0 0 0 0 0 0 980 DS 62,481 0 0 0 0 0 0 62,481 401,387 402,000 HSP 613 0 0 0 0 0 46,367 0 0 0 0 SA 0 0 46,367 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 249.271 ACSA 249,271 0 ACSS 28,763 Ω 0 0 0 0 0 28,763 DDR 1,951,395 0 0 0 0 0 0 1,951,395 DTH 13,947 6,323 0 0 0 0 0 20,270 DS 916,750 0 0 916,750 0 0 0 126,978 126,978 HSP 0 0 0 0 0 0 PKYI 101 0 0 0 101 412,337 0 0 0 412,337 0 Ω Ω SA TOTAL 445701 1 4,230,336 7,064 0 0 0 0 0 4,237,400 7,064 TOTAL PROJECT: 4,230,336 0 0 0 0 0 4,237,400 ITEM NUMBER: 447137 1 PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:36080000 PROJECT LENGTH: .543MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2025 2025 2026 YEARS CODE 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 57.368 BRRP 57,368 0 0 DIH 742 1,258 0 0 0 0 0 2,000 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 178,000 0 0 0 0 178,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,023,666 0 0 0 0 0 1,023,666 0 BRRP DDR 13,588 Ω Ω Ω 0 0 Ω 13,588 DIH 23,255 953 0 0 0 0 0 24,208 TOTAL 447137 1 1,296,619 2,211 0 0 0 0 0 1,298,830 TOTAL PROJECT: 1,296,619 2,211 0 0 0 0 0 1,298,830 ITEM NUMBER:448924 1 PROJECT DESCRIPTION:SR-492 OVER CSX RR & SW 66TH ST OVER I-75 \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION .102MI ROADWAY ID: 36000076 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 YEARS CODE 2025 2026 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 43,595 0 0 0 0 43,595 BRRP 0 1,580 DIH 420 Ω Ω Ω Ω 0 2,000 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 106,000 0 0 0 0 0 0 106,000

## PAGE 8 OCALA-MARION TPO

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

				HIGHWAYS	====						
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PHASE: CONSTRUCTION BRRP	ON / RESPONSIBLE 411,61	AGENCY: MANAGED BY FI 8 0	OOT	0	0	0		0		0	411,618
DIH	3,74			0	0	0		0		0	4,610
TOTAL 448924 1	605,37			0	0	0		0		0	607,823
TOTAL PROJECT:	605,37	2,449		0		0				0	607,823
ITEM NUMBER:449277 1		PROJECT DESCRIPTION	N:CR-484 AT THE	INTERSECTION OF	MARION OAK	S BLVD				*:	NON-SIS*
DISTRICT:05 ROADWAY ID:36570000			COUNT	Y:MARION PROJECT LENGTH:	: .021MI				WORK:INTERSECTI NES EXIST/IMPROV		
FUND	LESS THAN								GREATER THAN	ALL	
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS	
PHASE: PRELIMINARY	ENGINEERING / R	ESPONSIBLE AGENCY: MA	ANAGED BY MARION	COUNTY BOARD OF	F COUNTY C						
LF	60,79			0	0	0		0		0	60,795
		AGENCY: MANAGED BY MA 0 300,000	ARION COUNTY BOA	RD OF COUNTY C	0	0		0		0	200 006
ACSL ACSM		0 300,000		0	0	0		0		0	300,000 56,16
LF		0 204,057		Ö	ő	Ö		ő		Ö	204,05
OTAL 449277 1	60,79	5 560,224		0	0	0		0		0	621,01
TEM NUMBER:449277 2 ISTRICT:05 OADWAY ID:		PROJECT DESCRIPTION		INTERSECTION OF Y:MARION PROJECT LENGTH:		S BLVD			WORK:INTERSECTI	ON IMPROVE	
	LESS								GREATER		
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION	ON / RESPONSIBLE	AGENCY: MANAGED BY FI	OOT								
ACSM		0 92,163		0	0	0		0		0	92,163
LF		0 13,450		0	0	0		0		0	13,450
OTAL 449277 2 OTAL PROJECT:	60,79	0 105,613 5 665,837		0	0	0		0		0	105,613 726,632
	<u> </u>	<u> </u>									
TTEM NUMBER:449317 1 DISTRICT:05 ROADWAY ID:36570000		PROJECT DESCRIPTION		35TH ST RD Y:MARION PROJECT LENGTH:	: .236MI				WORK:ADD LEFT TANES EXIST/IMPROV	URN LANE(S	
	LESS								GREATER		
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS	
———											
PHASE: PRELIMINARY	ENGINEERING / R 88,70	ESPONSIBLE AGENCY: MF	ANAGED BY MARION	COUNTY BOARD OF	F COUNTY C	0		0		0	88,705
		AGENCY: MANAGED BY MA	ARION COUNTY BOX	RD OF COUNTY C							
ACSM		0 263,886	TON COUNTY BOA	0	0	0		0		0	263,886
LF		0 198,319		0	0	0		0		0	198,319
TOTAL 449317 1	88,70	5 462,205		0	0	0		0		0	550,910

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

26,687

9,917,399

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

3,313

20,000

3,241,101

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 449317 2 PROJECT DESCRIPTION: CR 484 AT SW 135TH ST RD \*NON-SIS\* TYPE OF WORK: ADD LEFT TURN LANE(S) DISTRICT: 05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2025 2025 2026 2029 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSM 108,219 0 0 0 0 0 108,219 0 LF 0 15,858 0 0 0 0 0 15,858 TOTAL 449317 2 0 124,077 0 0 0 0 0 124,077 TOTAL PROJECT: 88,705 586,282 674,987 0 0 n O n ITEM NUMBER:451060 2 PROJECT DESCRIPTION: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS \*NON-STS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 214,000 ACSS 0 Ω 0 0 0 0 214,000 TOTAL 451060 2 n 214,000 0 0 0 0 0 214,000 TOTAL PROJECT: 214,000 0 0 0 0 0 0 214,000 ITEM NUMBER: 452072 1 PROJECT DESCRIPTION: I-75 AT SR 326 INTERCHANGE IMPROVEMENTS \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:36210000 PROJECT LENGTH: 2.074MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 20,000 DTH 0 20,000 0 MFF 1,694,070 0 0 1,694,070 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 3,688,000 MFF 3,688,000 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DIH 0 257,250 257,250 MFF 14,479,145 0 0 0 0 14,479,145 TOTAL 452072 1 20,138,465 0 0 0 0 20,138,465 ITEM NUMBER: 452074 1 PROJECT DESCRIPTION: 1-75 IMPROVEMENTS FROM SR 200 TO SR 326 DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD AUXILIARY LANE(S) LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1 ROADWAY ID:36210000 PROJECT LENGTH: 8.009MI LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025

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13,158,500

# PAGE 10 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO MPO ROLLFORWARD REPORT

HIGHWAYS

PHASE: RIGH	T OF WAY / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DIH	17,893	22,107	0	0	0	0	0	40,000
MFF	275,000	36,725,000	U	U	U	Ü	0	37,000,000
		E AGENCY: MANAGED BY F	DOT					
MFF	0	9,492,000	0	0	0	0	0	9,492,000
PHASE: DESI	GN BUILD / RESPONSIBLE AGENCY	MANAGED BY FDOT						
ACN	P 0	15,606,462	0	0	0	0	0	15,606,462
MFF	0	79,868,518	0	0	0	0	0	79,868,518
TOTAL 452074 1	10,236,979	144,978,501	0	0	0	0	0	155,215,480
TOTAL PROJECT:	10,236,979	165,116,966	0	0	0	0	0	175,353,945

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER: 453003 1 PROJECT DESCRIPTION: INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE
DISTRICT: 05 TYPE OF WORK: LIGHTING

\*NON-SIS\*

ROADWAY ID:36009000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENC	Y: MANAGED BY MARI	ON COUNTY BOARD OF	COUNTY C				
DDR	0	18,227	0	0	0	0	0	18,227
TOTAL 453003 1	0	18,227	0	0	0	0	0	18,227
TOTAL PROJECT:	0	18,227	0	0	0	0	0	18,227
TOTAL DIST: 05	108,027,986	288,626,751	6,256,610	4,810,571	0	0	0	407,721,918
TOTAL HIGHWAYS	108,027,986	288,626,751	6,256,610	4,810,571	0	0	0	407,721,918

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OCALA-MARION TPO

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

AVIATION

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ITEM NUMBER:444 DISTRICT:05 ROADWAY ID:	1877 1		PROJECT DESCRIPTIO		OUNTY:MARI		)				' WORK:AVIATION NES EXIST/IMPRO		
FUI COI			2025	2026		2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CAP: DDI LF TOTAL 444877 1 TOTAL PROJECT:		BLE AGENCY: 0 0 0 0	MANAGED BY CITY 0 20,000 5,000 25,000 25,000		0 0 0	0 0 0 0		0 0 0 0		0 0 0		0 0 0	20,000 5,000 25,000 25,000
ITEM NUMBER:449 DISTRICT:05 ROADWAY ID:	9760 1		PROJECT DESCRIPTIO		OUNTY:MARI		)				'WORK:AVIATION		
FUI COI			2025	2026		2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CAP: DDI LF TOTAL 449760 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL AVIATION		BLE AGENCY: 0 0 0 0 0 0 0	RESPONSIBLE AGENC 25,000 6,250 31,250 31,250 56,250	Y NOT AVAILA	0 0 0 0 0 0	0 0 0 0		0 0 0 0 0		0 0 0 0		0 0 0 0	25,000 6,250 31,250 31,250 56,250

ITEM NUMBER: 427188 2

OCALA-MARION TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 15.41.12

\*NON-SIS\*

MBRMPOTP

### TRANSIT

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PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307

ROADWAY ID:			PROG	JECT LENGTH: .000			LANES	EXIST/IMPROVE	)/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	T	REATER HAN 1029	ALL YEARS
FTA LF TOTAL 427188 2	0 0 <b>0</b>	4,484,012 <b>22,420,065</b>	3,347,648 836,912 <b>4,184,560</b>	3,515,030 878,758 <b>4,393,788</b>	3,690,782 922,695 <b>4,613,477</b>		0 0 <b>0</b>	0 0 <b>0</b>	28,489,513 7,122,377 <b>35,611,89</b> 0
TOTAL PROJECT:	0	22,420,065	4,184,560	4,393,788	4,613,477		0	0	35,611,890
ITEM NUMBER:442455 1 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION	COUNTY: MAR		ASSISTANCE			ORK:OPERATING FO	*NON-SIS* OR FIXED ROUTE O/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	T	REATER CHAN 1029	ALL YEARS
PHASE: OPERATION		NCY: MANAGED BY OCAL		020 605	0		0	0	2 040 045
DPTO LF	552,000 1,505,533	790,550	814,267 814,267	838,695 838,695	0		0	0	3,949,045 3,949,045
TOTAL 442455 1 TOTAL PROJECT:	2,057,533		1,628,534	1,677,390	0		0	0	7,898,090
ITEM NUMBER: 445377 1	<b>2,057,533</b>	2,534,633 PROJECT DESCRIPTION	1,628,534  :MARION OCALA SECTIO	1,677,390 ON 5339 SMALL URBAN	O CAPITAL		0	0	7,898,090 *NON-SIS*
ITEM NUMBER:445377 1			:MARION OCALA SECTIO	ON 5339 SMALL URBAN		2029	TYPE OF WO LANES G T	ORK:CAPITAL FOR	*NON-SIS*
ITEM NUMBER: 445377 1 DISTRICT: 05 ROADWAY ID:  FUND CODE	LESS THAN 2025	PROJECT DESCRIPTION	:MARION OCALA SECTI COUNTY:MAI PRO:	ON 5339 SMALL URBAN RION FECT LENGTH: .000	CAPITAL	2029	TYPE OF WO LANES G T	RK:CAPITAL FOR EXIST/IMPROVEINEATER	*NON-SIS* FIXED ROUTE //ADDED: 0/ 0/ 0 ALL
ITEM NUMBER:445377 1 DISTRICT:05 ROADWAY ID:  FUND CODE —— PHASE: CAPITAL / FTA	LESS THAN 2025  / RESPONSIBLE AGENCY	PROJECT DESCRIPTION  2025  : MANAGED BY OCALA 985,093	:MARION OCALA SECTIC COUNTY:MAI PROC	ON 5339 SMALL URBAN RION JECT LENGTH: .000	2028 0	2029	TYPE OF WO LANES GT 2	ORK:CAPITAL FOR EXIST/IMPROVED BREATER "HAN 029	*NON-SIS* FIXED ROUTE D/ADDED: 0/ 0/ 0  ALL YEARS 985,093
ITEM NUMBER: 445377 1 DISTRICT: 05 ROADWAY ID:  FUND CODE PHASE: CAPITAL /	LESS THAN 2025  / RESPONSIBLE AGENCY	PROJECT DESCRIPTION  2025  : MANAGED BY OCALA 985,093 246,274	:MARION OCALA SECTIC COUNTY:MAI PROX	ON 5339 SMALL URBAN RION JECT LENGTH: .000	2028	2029	TYPE OF WO LANES  G T 2	ORK:CAPITAL FOR EXIST/IMPROVEI EREATER HAN 029	*NON-SIS* FIXED ROUTE D/ADDED: 0/ 0/ 0  ALL YEARS  985,093 246,274
ITEM NUMBER: 445377 1 DISTRICT: 05 ROADWAY ID:  FUND CODE ——— PHASE: CAPITAL / FTA LF	LESS THAN 2025  / RESPONSIBLE AGENCY 0	PROJECT DESCRIPTION  2025  : MANAGED BY OCALA 985,093 246,274 1,231,367	:MARION OCALA SECTIO COUNTY:MAI PROC	ON 5339 SMALL URBAN RION JECT LENGTH: .000	2028 0 0	2029	TYPE OF WO LANES  G T 2	ORK:CAPITAL FOR EXIST/IMPROVED REATER HAN 029	*NON-SIS* FIXED ROUTE D/ADDED: 0/ 0/ 0  ALL YEARS 985,093
ITEM NUMBER: 445377 1 DISTRICT: 05 ROADWAY ID:  FUND CODE PHASE: CAPITAL FTA LF TOTAL 445377 1 TOTAL PROJECT:  ITEM NUMBER: 448170 1 DISTRICT: 05	LESS THAN 2025  / RESPONSIBLE AGENCY 0 0 0	PROJECT DESCRIPTION  2025  : MANAGED BY OCALA 985,093 246,274 1,231,367	:MARION OCALA SECTIC COUNTY:MAI PRO:  2026  0 0 0  :MARION/OCALA SECTIC COUNTY:MAI	ON 5339 SMALL URBAN RION FECT LENGTH: .000  2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 0 0 0		TYPE OF WO LANES  GT 2  0 0 0 TYPE OF WO	ORK:CAPITAL FOR EXIST/IMPROVED EXERTER HAN 029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* FIXED ROUTE //ADDED: 0/ 0/ 0  ALL YEARS  985,093 246,274 1,231,367 1,231,367 *NON-SIS*
ITEM NUMBER: 445377 1 DISTRICT: 05 ROADWAY ID:  FUND CODE PHASE: CAPITAL FTA LF TOTAL 445377 1 TOTAL PROJECT:  ITEM NUMBER: 448170 1 DISTRICT: 05	LESS THAN 2025  / RESPONSIBLE AGENCY 0 0 0	2025 : MANAGED BY OCALA 985,093 246,274 1,231,367 1,231,367	:MARION OCALA SECTIC COUNTY:MAI PRO:  2026  0 0 0  :MARION/OCALA SECTIC COUNTY:MAI	ON 5339 SMALL URBAN RION .000  2027  0 0 0 0  ON 5339 SMALL URBAN RION	2028 0 0 0		TYPE OF WO LANES  O O O O TYPE OF WO LANES	ORK:CAPITAL FOR EXIST/IMPROVED EXERTER HAN 029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* FIXED ROUTE //ADDED: 0/ 0/ 0  ALL YEARS  985,093 246,274 1,231,367 1,231,367  *NON-SIS* FIXED ROUTE
ITEM NUMBER: 445377 1 DISTRICT: 05 ROADWAY ID:  FUND CODE PHASE: CAPITAL / FTA LF TOTAL 445377 1 TOTAL PROJECT:  ITEM NUMBER: 448170 1 DISTRICT: 05 ROADWAY ID:  FUND	LESS THAN 2025 / RESPONSIBLE AGENCY 0 0 0 0 1 LESS THAN	PROJECT DESCRIPTION  2025  : MANAGED BY OCALA 985,093 246,274 1,231,367 1,231,367  PROJECT DESCRIPTION  2025  : MANAGED BY OCALA	:MARION OCALA SECTIC COUNTY:MAI PRO:  2026  0 0 0 0 :MARION/OCALA SECTIC COUNTY:MAI PRO:  2026	ON 5339 SMALL URBAN RION JECT LENGTH: .000  2027  0 0 0 0 ON 5339 SMALL URBAN RION JECT LENGTH: .000  2027	2028  0 0 0 0 CAPITAL FIXED ROUTE	E PROJECT	TYPE OF WO LANES  O O O O TYPE OF WO LANES  G T 22	ORK:CAPITAL FOR EXIST/IMPROVEL GREATER HAN 029  0 0 0 0 ERK:CAPITAL FOR EXIST/IMPROVEL GREATER HAN 029	*NON-SIS* FIXED ROUTE //ADDED: 0/ 0/ 0  ALL YEARS  985,093 246,274 1,231,367 1,231,367  *NON-SIS* FIXED ROUTE //ADDED: 0/ 0/ 0  ALL YEARS
ITEM NUMBER: 445377 1 DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITAL / FTA LF TOTAL 445377 1 TOTAL PROJECT:  ITEM NUMBER: 448170 1 DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITAL / FTA	LESS THAN 2025  / RESPONSIBLE AGENCY 0 0 0 0 1 LESS THAN 2025	PROJECT DESCRIPTION  2025  : MANAGED BY OCALA 985,093 246,274 1,231,367 1,231,367  PROJECT DESCRIPTION  2025  : MANAGED BY OCALA 376,569	:MARION OCALA SECTIC COUNTY:MAP PROC  2026  0 0 0 0 :MARION/OCALA SECTIC COUNTY:MAP PROC	ON 5339 SMALL URBAN RION PECT LENGTH: .000  2027  0 0 0 0 0  ON 5339 SMALL URBAN RION PECT LENGTH: .000	CAPITAL  2028  0 0 0 0 CAPITAL FIXED ROUTE	E PROJECT	TYPE OF WO LANES  O O O O TYPE OF WO LANES	ORK:CAPITAL FOR EXIST/IMPROVED ORK:CAPITAL FOR ORK:CAPITAL FOR EXIST/IMPROVED ORK:CAPITAL FOR EXIST/IMPROVED	*NON-SIS* FIXED ROUTE //ADDED: 0/ 0/ 0  ALL YEARS  985,093 246,274 1,231,367 1,231,367  *NON-SIS* FIXED ROUTE //ADDED: 0/ 0/ 0  ALL YEARS  376,569
TITEM NUMBER: 445377 1 DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITAL / FTA LF  TOTAL 445377 1 TOTAL PROJECT:  ITEM NUMBER: 448170 1 DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITAL /	LESS THAN 2025  / RESPONSIBLE AGENCY 0 0 0 0 1  LESS THAN 2025  / RESPONSIBLE AGENCY	PROJECT DESCRIPTION  2025  : MANAGED BY OCALA	:MARION OCALA SECTIC COUNTY:MAI PRO:  2026  0 0 0 0 :MARION/OCALA SECTIC COUNTY:MAI PRO:  2026  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ON 5339 SMALL URBAN RION PECT LENGTH: .000  2027  0 0 0 0 0 CON 5339 SMALL URBAN RION PECT LENGTH: .000  2027  0 0	2028  0 0 0 0 CAPITAL FIXED ROUTE 2028	E PROJECT	TYPE OF WO LANES  O O O O CLANES  GT TYPE OF WO LANES  GT TYPE OF WO LANES	ORK:CAPITAL FOR EXIST/IMPROVER HAN 029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* FIXED ROUTE //ADDED: 0/ 0/ 0  ALL YEARS  985,093 246,274 1,231,367 1,231,367  *NON-SIS* FIXED ROUTE //ADDED: 0/ 0/ 0  ALL YEARS

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OCALA-MARION TPO

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DATE RUN: 07/01/2024

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MBRMPOTP

TRANSIT

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ITEM NUMBER: 449238 1 PROJECT DESCRIPTION: MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA DISTRICT:05 COUNTY: MARION TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA FTA 627,007 0 0 0 0 0 627,007 0 LF 0 156,752 0 0 0 0 0 156,752 TOTAL 449238 1 783,759 783,759 0 0 0 0 0 0 TOTAL PROJECT: 783,759 783,759 0 0 0 0 0 0 ITEM NUMBER: 453464 1 PROJECT DESCRIPTION:CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA 0 0 0 0 16,166,822 FTA 0 16,166,822 0 16,166,822 0 16,166,822 TOTAL 453464 1 0 0 0 0 0 TOTAL PROJECT: 16,166,822 0 0 16,166,822 0 0 0 0 TOTAL DIST: 05 2,057,533 43,607,357 5,813,094 6,071,178 4,613,477 0 0 62,162,639 TOTAL TRANSIT 2,057,533 43,607,357 5,813,094 6,071,178 4,613,477 0 0 62,162,639

GRAND TOTAL

112,205,925

332,301,269

12,069,704

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

0

472,072,124

0

TIME RUN: 15.41.12

MBRMPOTP

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MISCELLANEOUS

DISTRICT:05 ROADWAY ID:	6361 2		PROJECT DESCRIPTION:	COUNTY: M							F WORK:ITS C		*NON-SIS* FION SYSTEM ADDED: 0/ 0/ 0
FU CO	IND DE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
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**TO:** Board Members

FROM: Rob Balmes, Director

**RE:** List of Priority Projects (LOPP) Policies and Procedures

### **Summary**

At the March 25, 2025 TPO Board meeting, a request was made for TPO staff to engage Technical Advisory Committee (TAC) members in a follow up discussion and submission of a formal recommendation regarding the List of Priority Projects (LOPP) Top 20 List.

At the May 13, 2025 TAC meeting, this request and two additional topics were discussed regarding the LOPP Policies and Procedures, and require TPO Board action:

- 1. Retention or removal of the Top 20 List (Board request)
- 2. Addition of a Bridge List (TPO Staff recommendation)
- 3. Reestablishment of a Transit List (City of Ocala recommendation)

The addition of a Bridge List was recommended by TPO staff to elevate the visibility of bridge priorities in Marion County eligible to receive federal and state funding. This may include improvements, replacements or other related activities.

The addition of a Transit List was recommended by the City of Ocala based on recent coordination with the Florida Department of Transportation and future planning. A Transit List was part of the LOPP previously, but removed in 2024 due to lack of participation.

### Attachment(s)

• List of Priority Projects (LOPP) Policies and Procedures

### **Committee Recommendation(s)**

The Technical Advisory Committee (TAC) recommended the removal of the Top 20 List, and participate with TPO staff in a work group to update the current LOPP prioritization and ranking methodology. This process will coincide with adoption of the 2050 Long Range Transportation Plan (LRTP).

The TAC also recommended the addition of a Bridge List and Transit List. Projects comprising the Transit List will be likely requested in 2026.

### **Action Requested**

Approval of updates to the List of Policies and Procedures (LOPP).

If you have any questions, please contact me at: 352-438-2631.



# List of Priority Projects (LOPP)

Policies and Procedures Guidance

Adopted on April 26, 2022 Updated on August 27, 2024 Pending Updates on May 27, 2025



# **Policies and Procedures**

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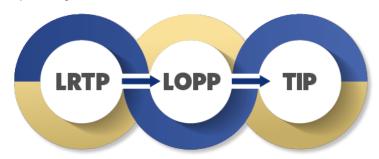


#### Policies and Procedures

The annual List of Priority Projects (LOPP) process is one of the most significant activities undertaken by the Ocala Marion Transportation Planning Organization (TPO). The LOPP represents the highest priority unfunded transportation needs in the TPO's planning area. **A well-organized LOPP process is critical to obtaining federal and state funding.** This *LOPP Policy and Procedures Guide* is intended to provide the TPO and partner local governments with guidance to implement a successful process that is predictable and consistent from year-to-year.

## **Purpose of the LOPP**

The LOPP serves as the bridge between the TPO's Long Range Transportation Plan (LRTP) and the annual selection of projects by FDOT for inclusion in the Five-Year Work Program which the TPO's Transportation Improvement Program (TIP) will align with.



#### STATUTORY REQUIREMENTS

Per Section 339.175(8), Florida Statutes, all Florida MPOs/TPOs are required to annually develop and submit a list of priority projects to FDOT. The prevailing principles to be considered by MPOs/TPOs when developing a list of project priorities are:

- Preserving existing transportation infrastructure
- · Enhancing Florida's economic competitiveness
- Improving travel choices to ensure mobility

The LOPP must be based upon project selection criteria that, at a minimum, consider the following:

- 1. The approved MPO/TPO long-range transportation plan
- 2. The Strategic Intermodal System Plan [s. 339.64]
- 3. The priorities developed pursuant to the Transportation Regional Incentive Program (TRIP) [s. 339.2819(4)]
- 4. The results of the transportation management systems
- 5. The MPO's/TPO's public-involvement procedures

#### ALIGNMENT WITH OTHER PLANS

As noted above, it is critical for projects submitted within the LOPP to be aligned with the TPO's LRTP. Similarly, the projects that are being advanced should be consistent with the respective local government's Comprehensive Plan. A key concept for transportation projects being prioritized and programmed for funding is *planning consistency*.

It is important for projects to be described consistently as they proceed from the LRTP Cost Feasible Plan to the LOPP, the TIP, and ultimately into project development. This is a requirement for federally funded projects so changes to a project beyond certain thresholds will require amendments of the LRTP and TIP to ensure planning consistency is maintained.



#### **Policies and Procedures**

#### **LOPP Process**

The LOPP process is continuous and dynamic, with the highest priority projects advancing each year as funding is programmed and the project phases move forward. The highest priority projects in the LOPP will typically remain at the top of a given list from year-to-year until they move forward to be programmed for funding in the FDOT Work Program and TIP. Reaffirming priorities annually provides greater predictability for local sponsors, improves coordination with FDOT, and improves prospects for project funding. Once a project has been fully funded through construction in the FDOT Work Program/TIP [and is completed], it will no longer remain on the LOPP. Projects will typically advance more quickly or be ranked higher on a list based on prioritization factors such as the amount of local funding available (see LOPP Prioritization and Ranking section).

#### SCHEDULE AND KEY MILESTONES

The success of the annual LOPP process depends on a schedule that involves effective coordination, communication, and prioritization. It is critical for the approved annual LOPP with associated documentation for all priority projects to be ready for submission to FDOT by the annual deadline which is typically July 1. The annual LOPP process will follow the detailed schedule in the table as follows.

ANNUAL LOPP SCHEDULE				
LOPP Activity	Milestone Dates			
LOPP process begins and schedule announced to TPO Board/Committees and local jurisdictions. Review prior project rankings and applications	January			
Meetings and coordination with local jurisdictions (Belleview, Dunnellon, Ocala, Marion County)	February			
Coordination with FDOT to review Work Program schedule and project application requirements	March - April			
Deadline for new projects, project updates and priorities, and local application commitments	No later than March 31			
Finalize Draft LOPP Project Lists and rankings	No later than April 30			
Presentation of Draft LOPP to TPO Board/Committees	May			
Close of committee and public comment on Draft LOPP and rankings at TAC and CAC meetings	Мау			
Local Jurisdiction new and resubmittal FDOT Project Applications due to the TPO	No later than June 15			
Presentation of Final LOPP to TPO Board/Committees	June			
Adoption of Final LOPP by TPO Board	June			
Submission of new and resubmittal project applications to FDOT Grant Application Process (GAP) online portal	No later than June 30			
Submission of TPO Board Adopted LOPP to FDOT	No later than June 30			



#### Policies and Procedures

#### AGENCY ROLES AND EXPECTATIONS

The LOPP is a collaborative process between the TPO, Marion County, the cities of Belleview, Dunnellon, Ocala, and the Florida Department of Transportation. The following represents the general roles of each agency in the development of each year's LOPP.

#### **Ocala Marion TPO**

The TPO serves as the facilitator of the LOPP process and is responsible for the following activities:

- Support jurisdictions in the identification of projects eligible for consideration in the LOPP
- Provide information and guidance related to available project funding sources and applicable processes
- Leads project scoring and ranking process in collaboration with project sponsors
- Develops and presents LOPP project lists to TPO Committees and Board
- As-needed support for the development of FDOT Project Applications for Local Off-System projects
- Submission of all Project Applications to FDOT GAP online portal
- Submission of annual TPO Board adopted LOPP to FDOT

#### **Local Jurisdictions**

During each year's LOPP process, Marion County, Belleview, Dunnellon, and Ocala are expected to provide and/or participate in the following:

- Submit a prioritized list of projects that has been approved by its respective board as defined in this guidance
- Participate in TPO-led meetings related to initial list reviews, project prioritization, and FDOT Project Application needs
- Preparation of complete and accurate Project Applications for submission to the TPO

#### Florida Department of Transportation

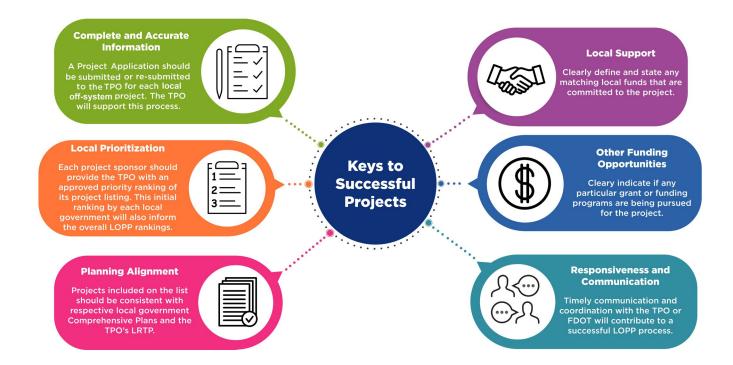
FDOT can provide valuable information to the TPO and project sponsors during the LOPP process. This includes providing cursory review of draft priority lists, confirming application requirements, and providing guidance and consultation on the organization of the various project lists.

#### SUBMISSION OF PROJECTS

The process for the annual LOPP begins with each jurisdiction submitting a list of its highest priority projects for consideration. By submitting this list early in the process and discussing at a coordination meeting, the TPO can lead an efficient approach to analyze projects and appropriately direct the efforts of local governments in the development of only the necessary applications and information. An FDOT Project Application must be completed or updated for all projects being submitted for Local Off-System funding consideration. Projects that are in the current version of the LOPP should still be included in lists submitted by project sponsors. This helps the TPO and FDOT to determine if a new Project Application is required or if an existing application only needs updated information for re-submission, such as updated project schedule or estimated costs.



#### **Policies and Procedures**



# **Organization of the LOPP**

The LOPP includes the following seven eight/nine lists by project category:

- 1. Top 20 Priorities (combined list of highest priority projects from applicable project lists below)
- 2. Strategic Intermodal System (SIS)
- 3. Non-SIS Capacity
- 4. Safety and Operations
- 5. Trails
- 6. Bicycle and Pedestrian
- 7. Planning
- 8. Bridge
- 9. Transit

# **Top 20 Priorities Requirements**

To be eligible for inclusion on the Top 20 Priorities List, the following requirements must be met:

- Projects are identified in the TPO's current Long-Range Transportation Plan (LRTP)
- Local Off-Systems projects reference prior FDOT Project Applications and resubmittal application commitments by the deadline (no later than March 31)
- New Local Off-System projects reference application commitments by the deadline (no later than March 31)



#### Policies and Procedures

# **LOPP Prioritization and Ranking**

The ranking methodology for the TPO's List of Priority Projects was developed to guide a clear and fair process to annually score and rank projects. This methodology was approved by the TPO Board on April 26, 2022 as part of an overall update to LOPP policies and procedures. The ranking methodology is intended to:

- Support the goals of the TPO's 2045 Long Range Transportation Plan (LRTP)
- Provide a clear and transparent process that is easily implementable by TPO staff
- Provide a balance of quantitative criteria and flexibility to strategically prioritize projects
- Leverage accessible and readily available data from sources such as the LRTP, Congestion Management Process (CMP), and Safety Action Plan to facilitate project ranking
- Place increased emphasis on improving congestion, safety, freight mobility, and resiliency of the transportation network

#### **RANKING ELEMENTS**

Development of the LOPP will consist of two key components to comprehensively screen and rank projects:

- 1. Criteria Score
- 2. Strategic Refinement

Each of these components is described as follows.

#### **Criteria Score**

The criteria score is a quantitative component that evaluates projects based upon of specific criteria outlined and described below. There are a total of **100** points available for the quantitative score. Each of the criteria categories have been selected to advance the TPO's LRTP goals, federal Performance Measures (where applicable), and other local/TPO priorities.

#### **Strategic Refinement**

This component recognizes that when the Draft LOPP ranking is viewed in entirety, there may remain a desire to make refinements to the rank of an individual project or small number of projects based upon strategic needs. This refinement would be conducted only if necessary, to address factors not otherwise adequately captured in the development of the Draft LOPP. This step would be considered during Draft LOPP review by the CAC, TAC, and Board during their May meetings.

- The CAC and TAC will evaluate the Draft LOPP and determine if there are any strategic refinements to
  the priority order for an individual project or small number of projects. If so, any recommended
  adjustments will require committee vote to be formal recommendations that are transmitted to the Board.
- The Draft LOPP and any CAC/TAC recommended strategic refinements will be reviewed by the TPO Board. The Board will first consider the Draft LOPP for approval and then separately consider any recommended strategic refinements for approval.

The TPO will update the LOPP based upon the actions of the Board. The CAC, TAC and Board will review the Final LOPP for approval during their June meetings.

# OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

## **List of Priority Projects**

#### Policies and Procedures

#### CRITERIA SCORE

The Criteria Score consists of twelve (12) criteria that are summarized in the Criteria Scoring Matrix (page 11). The criteria are described as follows.

#### **Prior Year Rank**

#### 1. Prior Year Rank Measure

This scoring criteria recognizes the rank of a given project in the prior LOPP. Consideration of a project's prior ranking helps support program stability and predictability by acknowledging the TPO's previously approved position of projects. Prior year rank also emphasizes the primary goal of moving projects toward full implementation.

Projects receive points based upon their prior LOPP ranking according to the following:

- Prior Year LOPP ranking of 1-5 = 10 points
- Prior Year LOPP ranking of 6-10 = 8 points
- Prior Year LOPP ranking of 11-15 = 6 points
- Prior Year LOPP ranking of 16-20 = 4 points
- Prior Year LOPP ranking above 20 or not ranked = 0 points

#### **Project Cycle**

#### 2. Project Phase Measure

This scoring criteria evaluates the status of projects in their development phase and allocates more points to projects that are further along in project development. Points are allocated based on a project's highest funded phase. The project development cycle includes the following phases:

- Planning or Feasibility Study [optional]
- Environmental Review/Project Development & Environment (PD&E)
- Design
- Right of Way [if additional right of way is needed]
- Construction

Each project will go through an environmental review phase to determine whether it will advance. This step ensures that each project is comprehensively evaluated for potential impacts to environmental, sociocultural, archaeological, and historical resources.

Note: Projects can only be scored by one phase at a time.

Projects receive points based upon the highest funded phase:

- Project is fully funded through all phases (Maintain in TIP and Work Program) = 10 points
- Project is fully funded through all phases except Construction (Requesting Construction Funding) = 8
  points
- Project is fully funded through Design (Requesting ROW) = 6 points
- Project is fully funded through PD&E phase (Requesting Design Funding) = 4 points
- Project is fully funded through Planning/Feasibility phase (Requesting PD&E phase) = 2 points

# OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

## **List of Priority Projects**

#### Policies and Procedures

#### **Local Funding Commitment**

#### 3. Local Funding Commitment Measure

Projects receive points based upon the amount of local matching funding committed and available for the project:

- 50% Local Match Commitment = 10 points
- 25% Local Match Commitment = 7.5 points
- Less than 25% Local Match Commitment = 5 points
- No Local Match Commitment = 0 points

#### **Regional Connectivity and Partnerships**

Considers if a project is supported by a formal partnership between two or more agencies or record of ongoing coordination to complete a project. For example, whether the project is a Transportation Regional Incentive Program (TRIP) or is a project that has documented support of two or more jurisdictions.

#### 4. Regional Connectivity and Partnership Measure

Projects receive points based on the following:

- Project represents a formal partnership between two or more agencies = 10 points
- Project has a demonstrated record of ongoing coordination between two or more agencies = 5 points
- Project does not represent a formal partnership and/or ongoing coordination between two or more agencies = 0 points

#### Safety

This scoring criteria identifies projects that include safety improvements or address a safety issue. Projects are scored based on the High Injury Network and crashes identified as part of the development of the TPO's Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion document.

#### 5. Safety Measure - Killed, Seriously Injured Crashes (KSI)

Points are allocated if KSI crashes have been documented within the project limits:

- Yes = 5 points
- No = 0 points

#### 6. Safety Measure - High Injury Network

Points are allocated if the project limits are located on the High Injury Network:

- Yes = 5 points
- No = 0 points

# OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

## **List of Priority Projects**

#### Policies and Procedures

#### **Congestion Management**

#### 7. Congestion Management Measure

Identifies projects that improve capacity for vehicular traffic on congested corridors. Projects are scored based on the data within the most recent version of the TPO's *Congestion Management Plan and State of the System Report*, which identifies current and projected levels of congestion based on the volume-to-capacity (V/C) ratios.

Projects receive points based on the following:

- Project on Extremely Congested Corridor (V/C > 1.08) = 10 points
- Project on Congested Corridor (V/C > 1.00) = 7.5 points
- Project on Corridor Approaching Congestion = 5 points
- Project on Corridor that is Not Congested = 0 points

#### Multimodal

This scoring criteria evaluates projects that enhance multimodal options and connectivity.

#### 8. Multimodal Measure – Alignment with 2045 LRTP Bicycle, Sidewalk and Trail Priorities

Points are assigned based upon whether the project is and/or connects to a specific Bicycle Facility, Sidewalk and/or Trail priority as listed in the 2045 LRTP's Multimodal Boxed Funds Projects list:

- Bicycle Facility, Sidewalk and/or Trail Project in 2045 LRTP and connects to an existing Non-Motorized Facility – 10 pts
- Bicycle Facility, Sidewalk and/or Trail Project in 2045 LRTP 5 points
- Not a specific Bicycle Facility, Sidewalk and/or Trail Project facility 0 points

#### **Transportation Resilience**

Identifies projects that improve the resiliency and reliability of the area's transportation system based upon the TPO's *Transportation Resilience Guidance (January 2022)* and the *Marion County Local Mitigation Strategy*.

#### 9. <u>Transportation Resilience Measure – Evacuation Routes</u>

Points are allocated to projects that improve a designated evacuation route or improve a corridor that directly connects to a designated evacuation route:

- Project improves a designated evacuation route = 10 points
- Project improves a corridor directly connecting to a designated evacuation route = 5 points
- Project does not improve, or directly connect to, a designated evacuation route = 0 points



#### Policies and Procedures

#### **Economic Development and Logistics**

Identifies projects that accommodate and promote economic growth by improving access to areas of high employment growth and through the efficient movement of freight, based upon data compiled in the 2045 LRTP.

#### 10. Economic Development and Logistics Measure – Employment Growth

Points are allocated to projects that improve access to employment growth areas as defined in the 2045 LRTP:

- Project limits within or adjacent to High Employment Growth Area = 5 points
- Project limits within or adjacent to Medium-High Employment Growth Area = 4 points
- Project limits within or adjacent to Medium Employment Growth Area = 3 points
- Project limits within or adjacent to Medium-Low Employment Growth Area = 2 points
- Project limits within or adjacent to Low Employment Growth Area = 0 points

#### 11. Economic Development and Logistics Measure - Freight

Points are allocated to projects that enhance efficient and reliable movement of freight and goods within Marion County, based upon the Freight Score assigned to the segment in the 2045 LRTP:

- Project limits include High Freight Score segment = 5 points
- Project limits include Medium Freight Score segment = 3.5 points
- Project limits include Low Freight Score segment = 2 points
- Project limits do not include a Freight Score segment = 0 points

#### **Equity**

Identifies projects that would serve Marion County's Equity Areas identified in the 2045 LRTP. Equity Areas were defined based on the location of five disadvantaged populations by Census Block (People living in poverty; Minority population; People without a vehicle; Seniors; and Youth).

#### 12. Equity Measure - Disadvantaged Populations

Points are allocated based on whether the project is adjacent to, or traverses the Equity Areas identified in the 2045 LRTP:

- Project is adjacent to, or traverses an Equity Area with three (3) Disadvantaged Populations = 10 points
- Project is adjacent to, or traverses an Equity Area with two (2) Disadvantaged Populations = 7.5 points
- Project is adjacent to, or traverses an Equity Area with one (1) Disadvantaged Population = 5 points
- Project is not adjacent to, or does not traverse an Equity Area = 0 points



# **Policies and Procedures**

#### **CRITERIA SCORING MATRIX**

Criteria Score Categories	Measure	Maximum Score	LRTP Goal(s)*	Performance Measure(s)**
Prior Year Rank	Projects will receive points based upon their prior year LOPP ranking.	10	4	-
Project Cycle	Points are allocated based on a project's highest funded phase.	10	4	-
Local Funding commitment	Points are allocated based on amount of local matching funding committed and available for the project.	10	4	-
Regional Connectivity and Partnerships	Points are allocated if the project represents a formal partnership or ongoing coordination between two or more agencies.	10	4	-
Safety	Points are allocated if fatal and serious injury (KSI) crashes have been documented within the project limits.	5 3		PM1
	Points are allocated if the project limits are located on the High Injury Network.	5		
Congestion Management	Points are allocated based on the level of congestion identified on the corridor where the project is located.	10	1, 2, 3	PM3
Multimodal	Points are allocated if the project is or connects to a specific Bicycle Facility, Sidewalk or Trail priority as listed in the 2045 LRTP's Multimodal Boxed Funds Projects list.	10	1, 3, 5	PM1/PM3
Transportation Resilience	Points are allocated to projects that improve a designated evacuation route or improve a corridor that directly connects to a designated evacuation route.	10	3, 5, 6	-
Economic Development and	Points are allocated to projects that improve access to employment growth areas.	5	- 2, 5	PM3
Logistics	Points are allocated to projects that enhance the efficient and reliable movement of freight and goods within Marion County.	5		
Equity	Points are allocated to projects based on their proximity to disadvantaged populations.	10	1	-
TOTAL MAXIMUM CRITERIA S	CORE	100		



#### **Policies and Procedures**

#### \*LRTP Goals

- 1. Promote Travel Choices that are Multimodal and Accessible
- 2. Provide Efficient Transportation that Promotes Economic Development
- 3. Focus on Improving Safety and Security of the Transportation System
- 4. Ensure the Transportation System Meets the Needs of the Community
- 5. Protect Natural Resources and Create Quality Places
- 6. Optimize and Preserve Existing Infrastructure

#### \*\*Performance Measures (if applicable)

- PM1 Safety Measures including traffic fatalities and serious injuries, pedestrian/bicycle fatalities and serious injuries; and transit incidents
- PM2 Pavement and Bridge Condition Measures including roadway, bridge, and transit capital asset condition and how well they are maintained
- PM3 System Performance Measures including highway congestion, travel reliability, freight movement reliability, and mobile source emissions



#### Policies and Procedures

#### CRITERIA SCORING REFERENCES

The following are the sources of information used to calculate the scores for projects in the LOPP. This includes references to online or static TPO maps and/or external sources of information.

#### **Prior Year Rank**

• 2021 List of Priority Projects https://ocalamariontpo.org/wp-content/uploads/2021/06/2021-LOPP-Final-Adopted-June-22-2021.pdf

#### **Project Cycle**

- 2021 List of Priority Projects
   <a href="https://ocalamariontpo.org/wp-content/uploads/2021/06/2021-LOPP-Final-Adopted-June-22-2021.pdf">https://ocalamariontpo.org/wp-content/uploads/2021/06/2021-LOPP-Final-Adopted-June-22-2021.pdf</a>
- Information submitted to the TPO from local governments
- Florida Department of Transportation (FDOT) Central Roads webpage, Marion County https://www.cflroads.com/projects/County/Marion

#### **Local Funding Commitment**

- Information submitted to the TPO from local governments
- 2021 List of Priority Projects scoring <a href="https://ocalamariontpo.org/wp-content/uploads/2021/06/2021-LOPP-Final-Adopted-June-22-2021.pdf">https://ocalamariontpo.org/wp-content/uploads/2021/06/2021-LOPP-Final-Adopted-June-22-2021.pdf</a>

#### **Regional Connectivity and Partnerships**

- Information submitted to the TPO from local governments
- 2021 List of Priority Projects scoring https://ocalamariontpo.org/wp-content/uploads/2021/06/2021-LOPP-Final-Adopted-June-22-2021.pdf

#### Safety

- High Injury Network (Commitment to Zero Safety Action Plan Page)
   https://ocalamariontpo.org/safety-plan
   https://ocalamariontpo.org/wp-content/uploads/2022/04/Workshop-Boards.pdf
- Crashes (serious injuries, fatalities), University of Florida Signal 4 Analytics website https://signal4analytics.com
- Crashes (fatalities, serious injuries), TPO Commitment to Zero Dashboard and Annual Report http://ocalamariontpo.org/transportation-statistics/

#### **Congestion Management**

 Congested corridors identified in the CMP - Online CMP map <a href="https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=20f986cb985a4fe99348ab7c8">https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=20f986cb985a4fe99348ab7c8</a> b43637e

#### Multimodal

 Boxed funds multimodal projects and locations – Online 2045 LRTP map <a href="https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=73c46d008a5740169dd4afc1452d51fd">https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=73c46d008a5740169dd4afc1452d51fd</a>

(click on Bicycle Projects, Sidewalk Projects, Trail Projects)



#### **Policies and Procedures**

#### **Transportation Resilience**

 Current Evacuation Routes in Marion County – Online Transportation and Community Features map <a href="https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=e30268e4a4f143cab579034d4">https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=e30268e4a4f143cab579034d4</a> ad72665

#### **Logistics and Economic Development**

Current Freight Corridors (1) and Activity Areas with Access to High Employment Growth Areas (2) –
Online Transportation and Community Features map – 2 Layers.
<a href="https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=e30268e4a4f143cab579034d4ad72665">https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=e30268e4a4f143cab579034d4ad72665</a>

#### **Equity**

 Marion County Equity Areas – Online 2045 LRTP map <a href="https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=73c46d008a5740169dd4afc14">https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=73c46d008a5740169dd4afc14</a>

 52d51fd

(click on Marion County Equity Areas – 3 disadvantaged population tiers)



**TO:** Board Members

FROM: Rob Balmes, Director

**RE:** Navigating the Future 2050 Long Range Transportation Plan

(LRTP) Project Updates

#### **Summary**

The TPO and consultant Kimley-Horn and Associates continue the development of the 2050 Long Range Transportation Plan (LRTP). The LRTP process has shifted to the project Needs assessment phase. This phase includes the identification of infrastructure improvements to address future transportation demands within the TPO's Metropolitan Planning Area (MPA), which includes the entirety of Marion County. The goal of this phase is to formalize a list of roadway project "needs" through 2050.

Included with this memo is a set of maps and tables for draft LRTP project needs. The TPO and consultant team are seeking feedback to support prioritization and development of a draft 2050 LRTP Cost Feasible list. Also included are draft growth scenario analysis summary charts and maps in support of the overall socioeconomic profile work. Additionally, updated draft revenue information is provided. A second public survey was conducted in February and March. Results are included in a summary format for your information.

The consultant will highlight all of this information in a formal presentation (attached) at the board meeting.

#### Attachment(s)

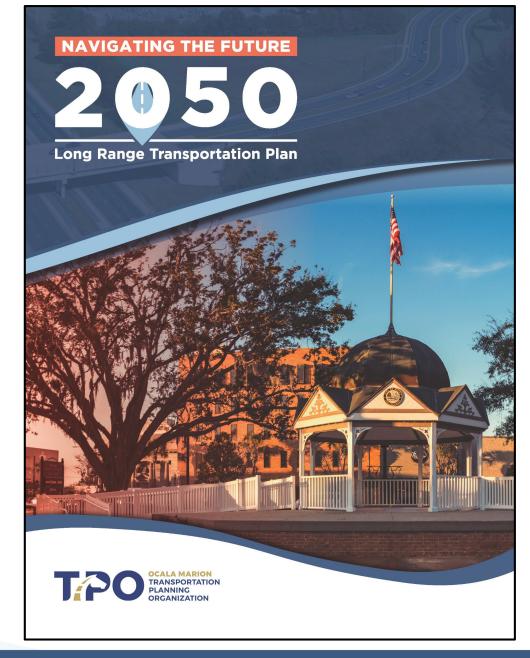
- 2050 LRTP Presentation
- Draft 2050 LRTP Roadway Needs List and Maps
- Growth Scenarios
- Draft Revenue Forecast
- Public Survey #2 Summary Results

If you have any questions or concerns, please contact me at: 352-438-2631.



# Introduction/Key Objectives

- Scenario Planning Update
- Local Revenue Forecast
- Roadway Needs
- High Priority Roadway Needs
- Next Steps

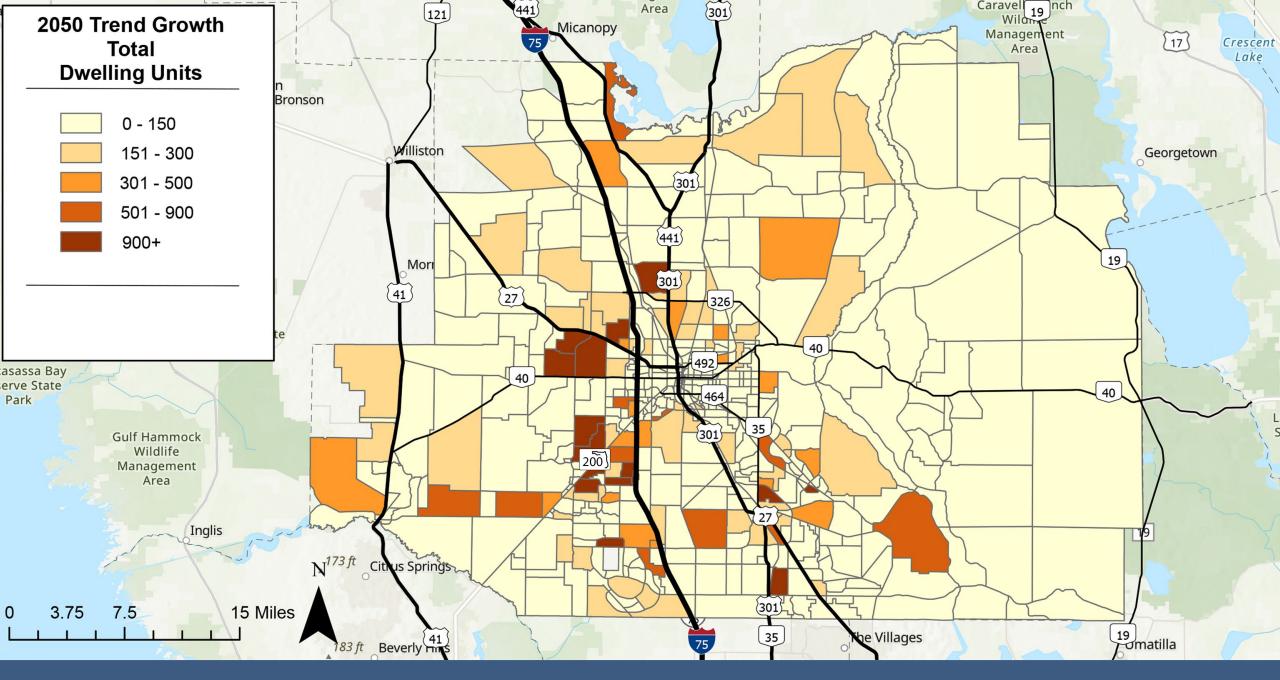


# **Scenarios Overview**

- Scenario 1 Current Projected Growth (Trend Forecast)
- Scenario 2 Reduced Growth/Targeted Growth
  - Target Growth Areas (No Decrease)
    - Liberty Triangle (SR 200)
    - Marion Oaks + Industrial Area
    - City of Ocala
    - Equestrian Center Area
    - Airport Area
    - Belleview By-Pass Area
  - Reduced Growth Areas (30% Less)
- Scenario 3 Higher Proportion of Multi-Family Development

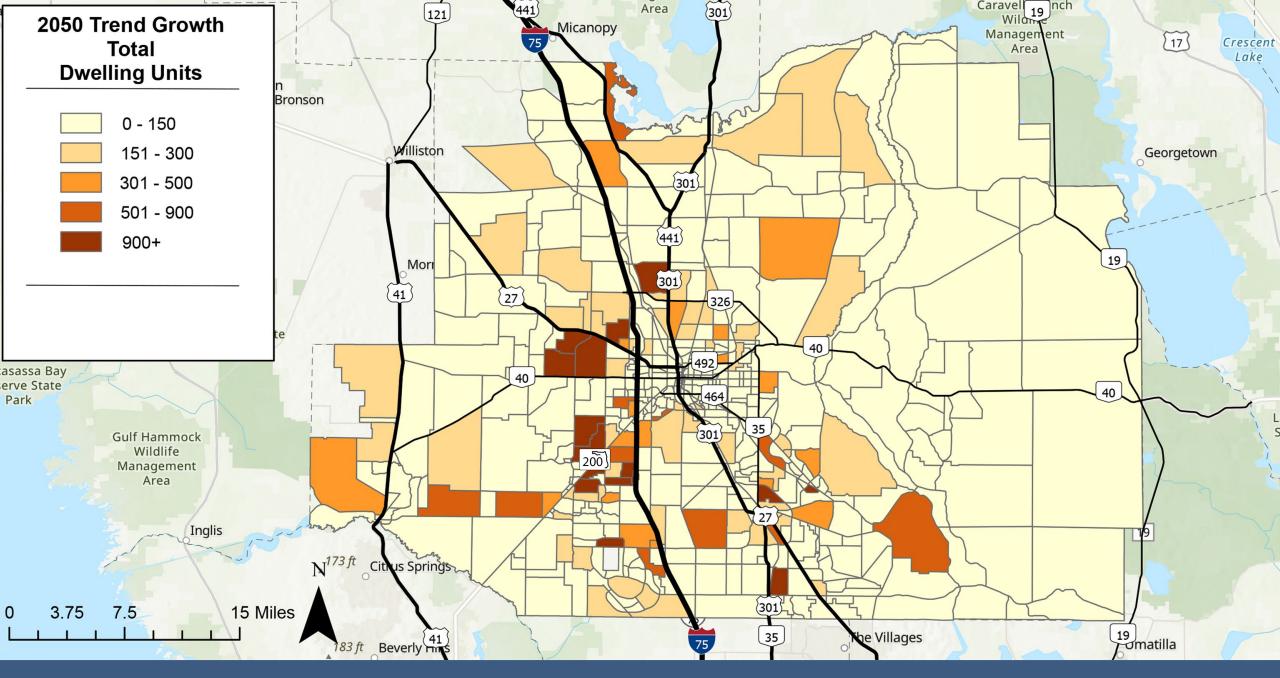
# Scenario 1 - Trend

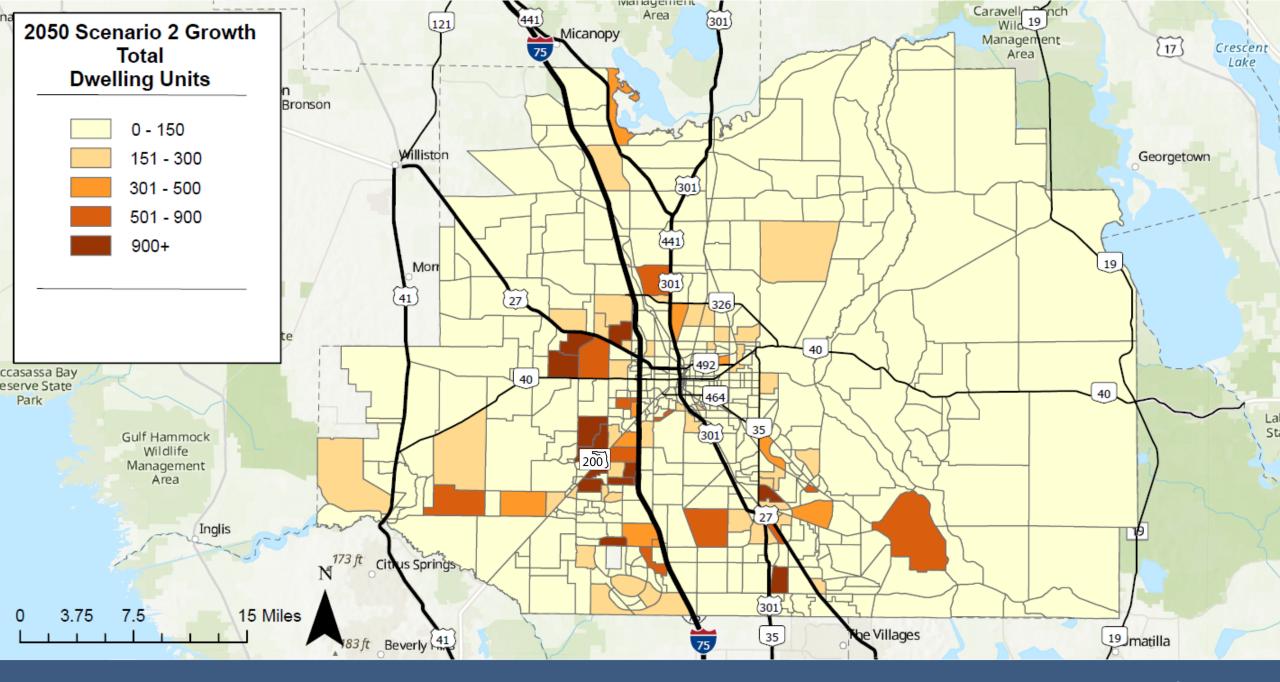
		Trend Scenario 1 Forecast	
	2025	2050	Growth
<b>Dwelling Units</b>			
Single Family	177,804	224,032	46,228
Multi Family	29,256	55,212	25,956
Total	207,060	279,244	72,184
Employment			
Industrial	22,510	28,579	6,069
Commercial	29,366	34,284	4,918
Service	93,893	118,472	24,579
Total	145,769	181,335	35,566

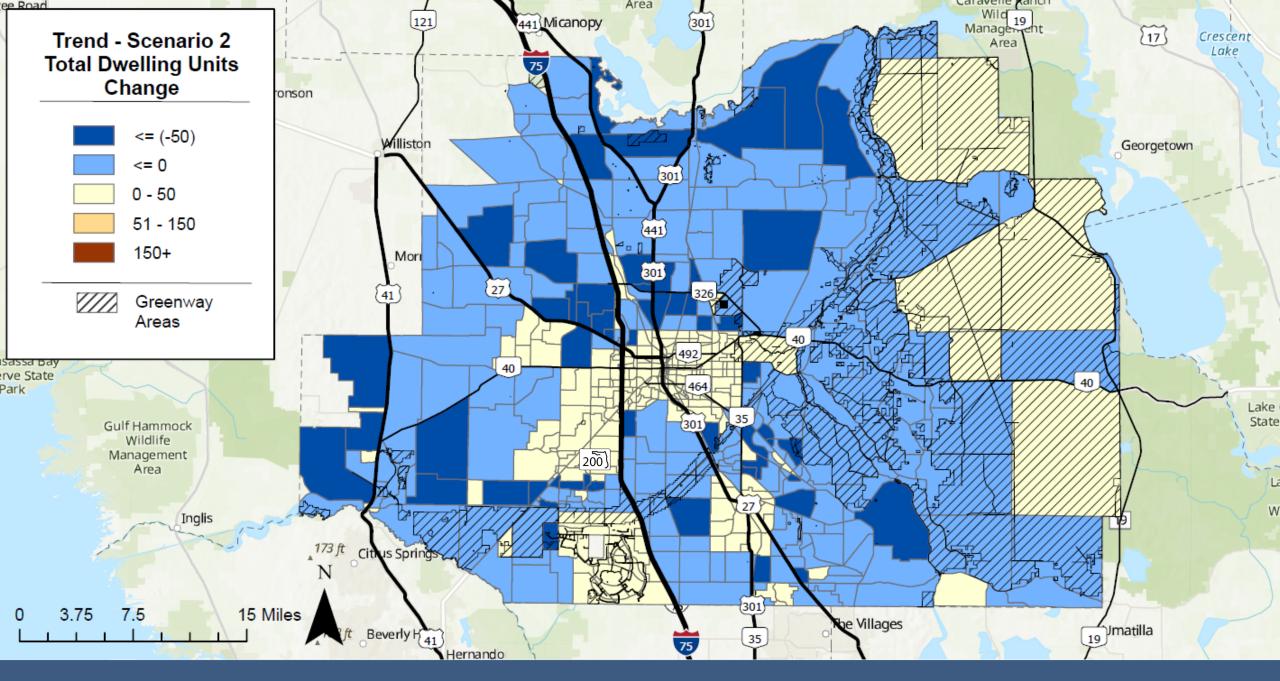


# Scenario 2 Table

		Reduced Growth Scenario 2 Forecast		Difference From Trend (Growth)	
	2025	2050	Growth	Scena	ario 2
<b>Dwelling Units</b>					
Single Family	177,804	216,282	38,478	(7,750)	-3.46%
Multi Family	29,256	52,150	22,894	(3,062)	-5.55%
Total	207,060	268,432	61,372	(10,812)	-3.87%
Employment					
Industrial	22,510	27,377	4,867	(1,202)	-4.21%
Commercial	29,366	33,602	4,236	(682)	-1.99%
Service	93,893	115,500	21,607	(2,972)	-2.51%
Total	145,769	176,479	30,710	(4,856)	-2.68%

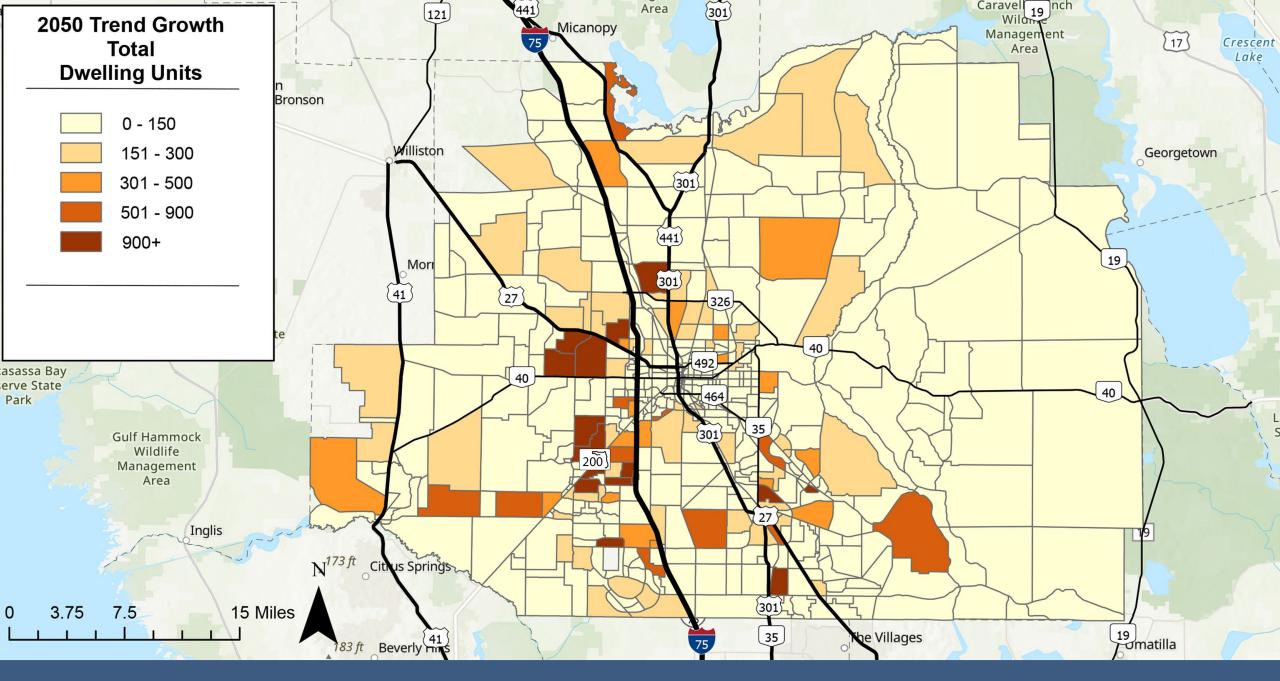


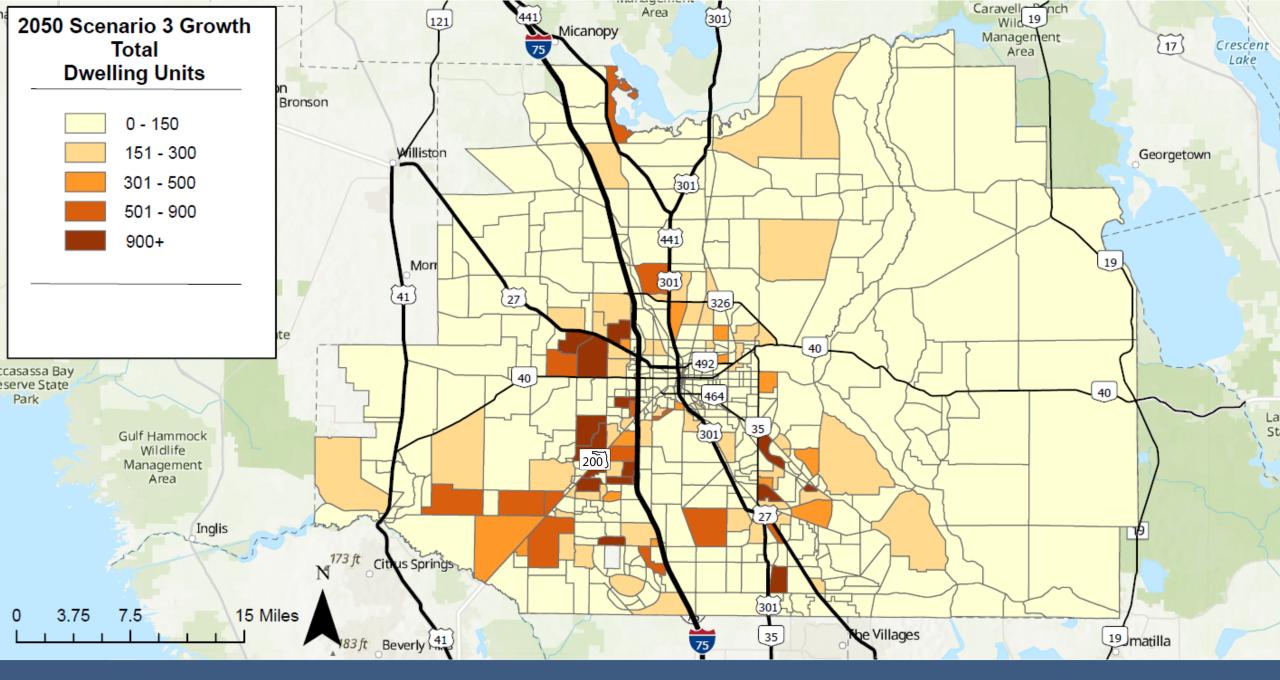


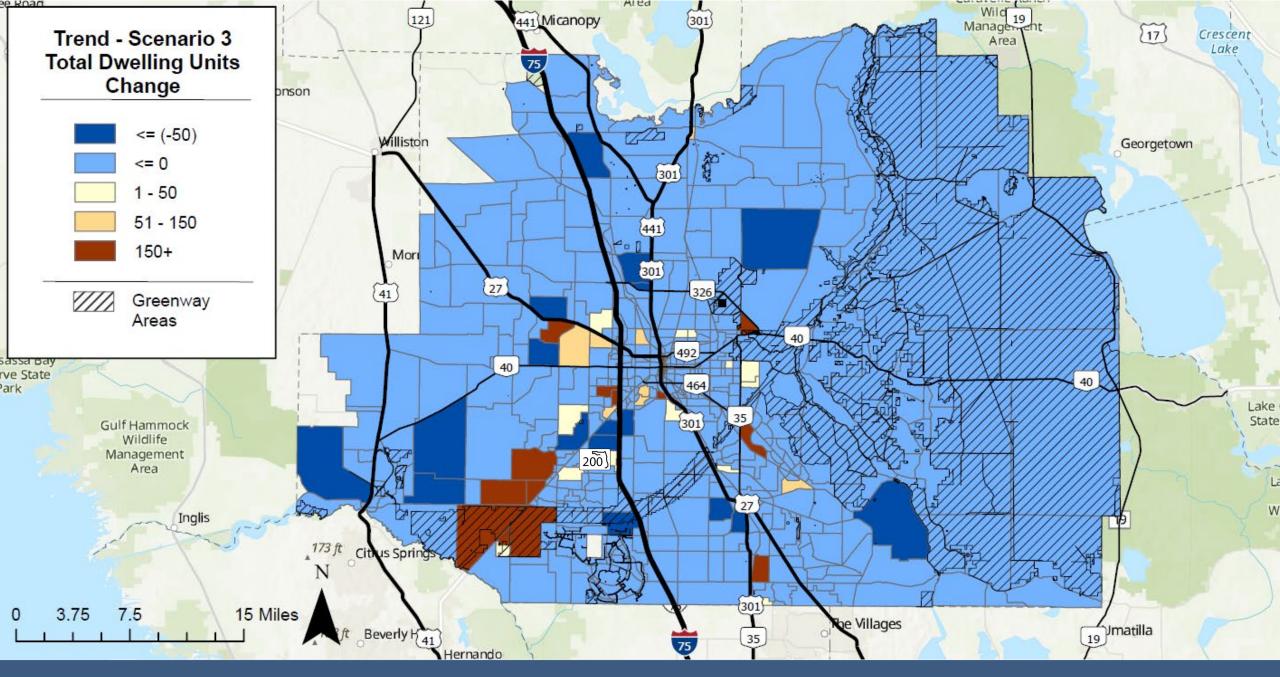


# Scenario 3 Table

		Increased Multifamily Scenario 3 Forecast		Difference From Trend (Growth)	
	2025	2050	Growth	Scena	ario 3
<b>Dwelling Units</b>					
Single Family	177,804	217,217	39,413	(6,815)	-3.04%
Multi Family	29,256	63,338	34,082	(8,126)	14.72%
Total	207,060	280,555	73,495	(1,311)	0.47%
Employment					
Industrial	22,510	28,780	6,270	(201)	0.7%
Commercial	29,366	34,592	5,226	(308)	0.9%
Service	93,893	119,179	25,286	(707)	0.6%
Total	145,769	182,551	36,782	(1,216)	0.7%







# Revenue Forecast

# **Local Revenues**

- Coordination with agencies to identify anticipated future revenue sources and assumptions
  - Fuel Taxes
  - Impact Fees
  - Infrastructure Sales Surtax

# **Draft Revenue Forecast: Current Snapshot Federal and State Sources**

Revenue Source	2031-2050 Total Projected Revenues (Year of Expenditure)
Strategic Intermodal System (SIS)	\$168,909,000
Other Roads (Non-SIS, Non-SHS) "Off-System"	\$30,310,000
Other Roads (Non-SIS, Non-SHS) Product Support***	\$6,670,000
State Highway System (Non-SIS) – Non-TMA**	\$107,800,000
SHS (non-SIS) Product Support***	\$23,720,000
Surface Transportation Block Grant – Any Area (SA)*	\$101,410,000
Surface Transportation Block Grant – Non-TMA (SN, SM, SL)*	\$144,060,000
Transportation Alternatives – Any Area (TALT)*	\$12,340,000
Transportation Alternatives – Non-TMA (TALN, TALM, TALL)*	\$21,350,000
TOTAL	\$616,569,000

<sup>\*</sup>Estimated Ocala Marion TPO allocation of funding eligible anywhere in District Five

Sources: Florida Department of Transportation 2050 Revenue Forecast Handbook and Central Florida MPO Alliance

Note: Carbon Reduction Program revenues (CAR-N, CAR-M, CAR-L) were forecasted to total \$18,437,226

<sup>\*\*</sup> Estimated Ocala Marion TPO allocation of funding eligible for non-TMA MPOs in District Five (Ocala Marion and Lake-Sumter)

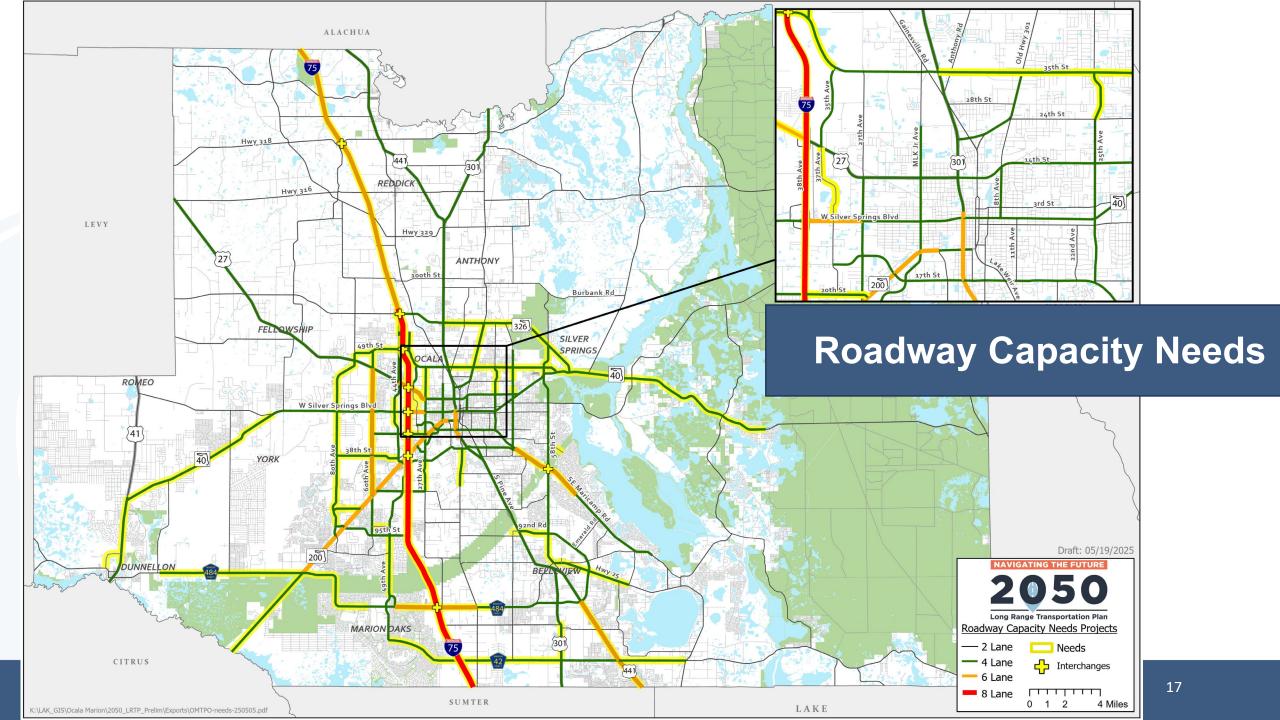
<sup>\*\*\*</sup>According to the FDOT 2050 Revenue Forecast. MPOs can also assume that an additional 22 percent of estimated SHS (non-SIS) funds are available from the statewide "Product Support" program to support PD&E and PE activities.

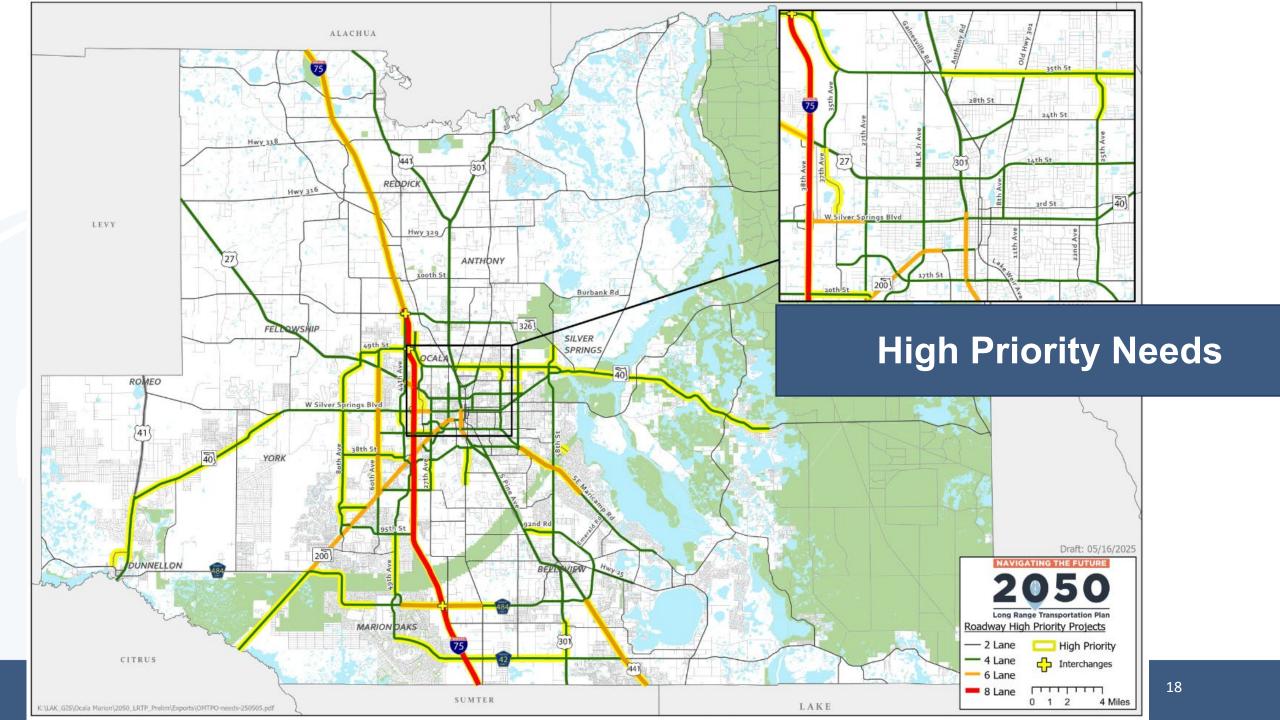


# Anticipated Local Revenues for Capital, Operations & Maintenance

Marion County Revenue Source	Capital % Distribution	County Revenues for Capital Projects (FY2030/31- FY2049/50) (\$YOE)	O&M % Distribution	County Revenues for O&M (FY2030/31-FY2049/50)	Total County Revenues (FY2030/31- FY2049/50) (\$YOE)
Gas Taxes	??%	\$TBD	??%	\$TBD	\$1,301,066,000
Infrastructure Sales Tax	100%	\$1,648,850,000	T 0%	\$-	\$1,648,850,000
Impact Fees	100%	\$123,240,000*	0%	\$-	\$123,240,000*
Totals		\$TBD		\$TBD	\$3,073,156,000

<sup>\*</sup>To be updated after Impact Fees public hearing





# **Next Steps**

- Finalize Roadway Needs
- Scenario Plan Evaluation
- Develop Cost Feasible Plan

# **Upcoming Meetings**

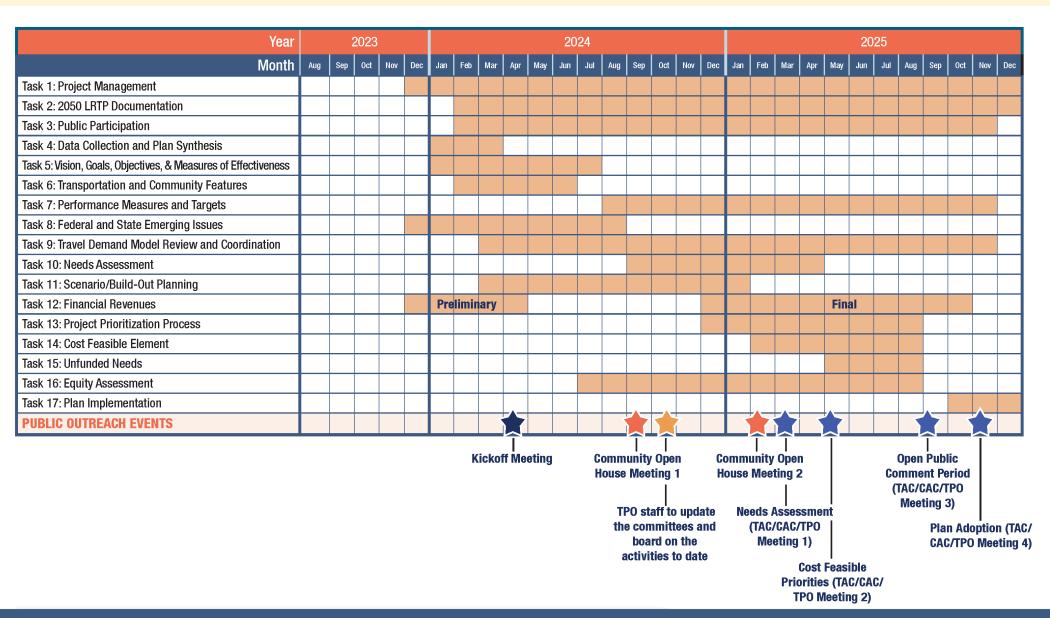
- May 27 TPO Board
- June 5 TDLCB
- June 10 CAC/TAC (Joint)
- June 23 TPO Board







## OCALA MARION TPO 20FORREFERENCE SCHEDULE



### Revenue Forecast for reference uction

#### **Federal and State Revenues**

- Provided by FDOT in 2050 Revenue Forecast Handbook
- Revenue estimates specific to Ocala Marion TPO
- Districtwide level revenue estimates
  - Estimated allocations for planning purposes developed through CFMPOA coordination



## 2045 vs. 2050 (Selfor REFERENCEM parisons)

Revenue Source	Total Projected	Total Projected	Change from
	Revenues	Revenues	2045 LRTP to
	(2026-2045)	(2031-2050)	2050 LRTP
Federal + State Funding for Roadway Capacity (Non-SIS)*	\$758,100,000	\$413,970,000	- 45.4%

<sup>\*</sup>Excludes Transportation Alternatives and Carbon Reduction Program funds for comparison purposes.

### Revenue Forecast for reference uction

#### **Other Revenue Sources**

- Transit (SunTran)
  - Based on Transit Development Plan (TDP) 10-Year Financial Plan – Draft in Progress
- Strategic Intermodal System (SIS)
  - Planned improvements to be incorporated by reference in LRTP
  - Moving Florida Forward (2021-25): \$508.6M
  - Estimated future expenditures (2030-2050):
     \$168.92M (\$YOE)\* I-75, SR 326, SR 40
  - 2045 LRTP SIS Total: \$1,322.5M (2026-2045)





## Scenarios Table

#### FOR REFERENCE

	Trend Scenario 1 Forecast		Reduced Growth Scenario 2 Forecast		Increased Multifamily Scenario 3 Forecast		Difference From Trend				
	2025	2050	Growth	2050	Growth	2050	Growth	Scenario 2		Scenario 2 Scena	
Dwelling Units											
Single Family	177,804	224,032	46,228	216,282	38,478	217,217	39,413	(7,750)	-3.46%	(6,815)	-3.04%
Multi Family	29,256	55,212	25,956	52,150	22,894	63,338	34,082	(3,062)	-5.55%	(8,126)	14.72%
Total	207,060	279,244	72,184	268,432	61,372	280,555	73,495	(10,812)	-3.87%	(1,311)	0.47%
Employment											
Industrial	22,510	28,579	6,069	27,377	4,867	28,780	6,270	(1,202)	-4.21%	(201)	0.7%
Commercial	29,366	34,284	4,918	33,602	4,236	34,592	5,226	(682)	-1.99%	(308)	0.9%
Service	93,893	118,472	24,579	115,500	21,607	119,179	25,286	(2,972)	-2.51%	(707)	0.6%
Total	145,769	181,335	35,566	176,479	30,710	182,551	36,782	(4,856)	-2.68%	(1,216)	0.7%



#### **TPO Board Meeting May 27, 2025**

#### LRTP Growth Scenarios Overview

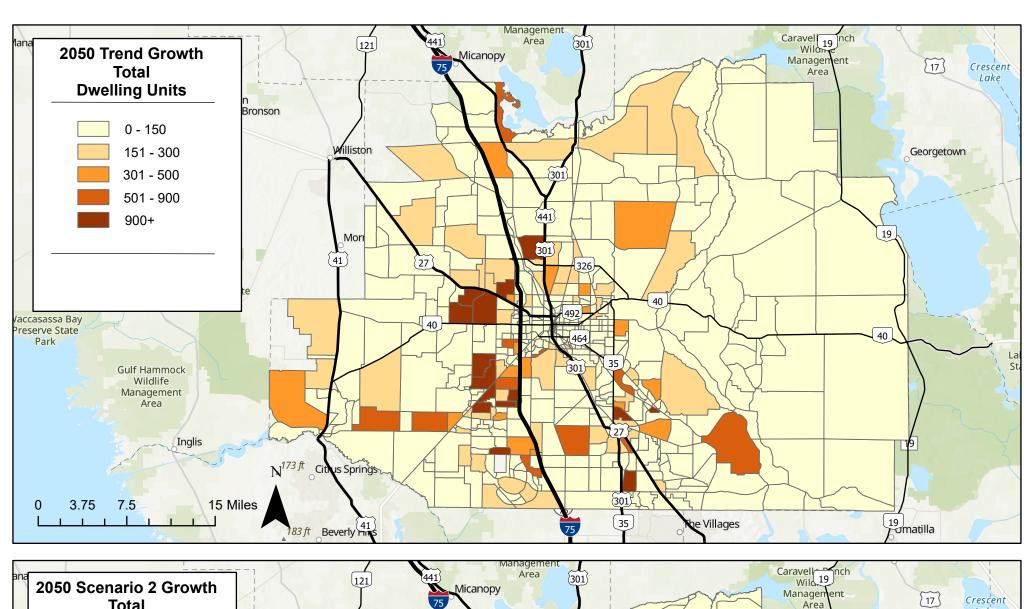
As part of the LRTP development, three growth scenarios were developed to help guide future transportation investments based on varying assumptions about population, development patterns, and land use.

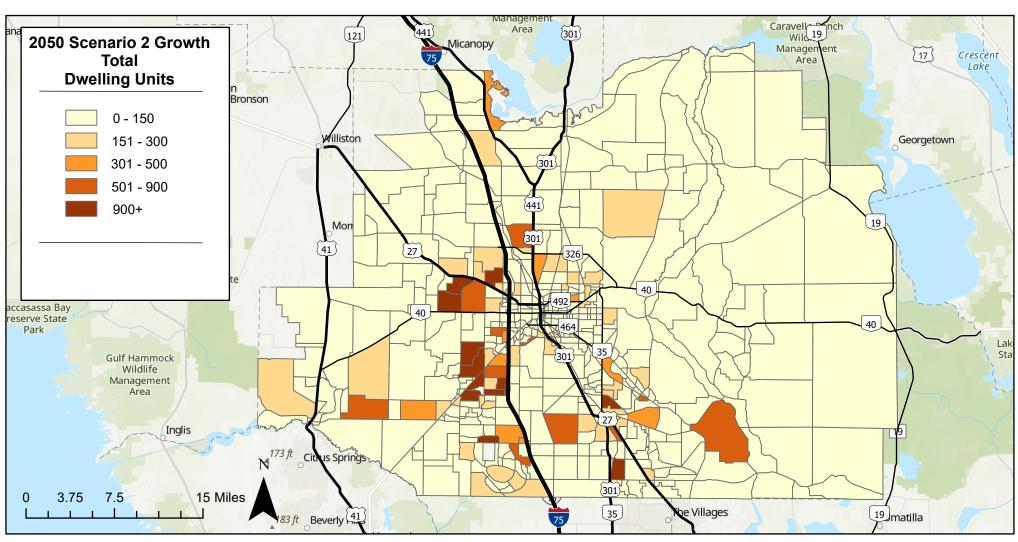
Scenario 1 reflects the currently forecasted growth and serves as the baseline or *Trend*. This scenario assumes existing development patterns will generally continue unchanged, with growth distributed similarly to historical trends and currently-adopted zoning and future land use.

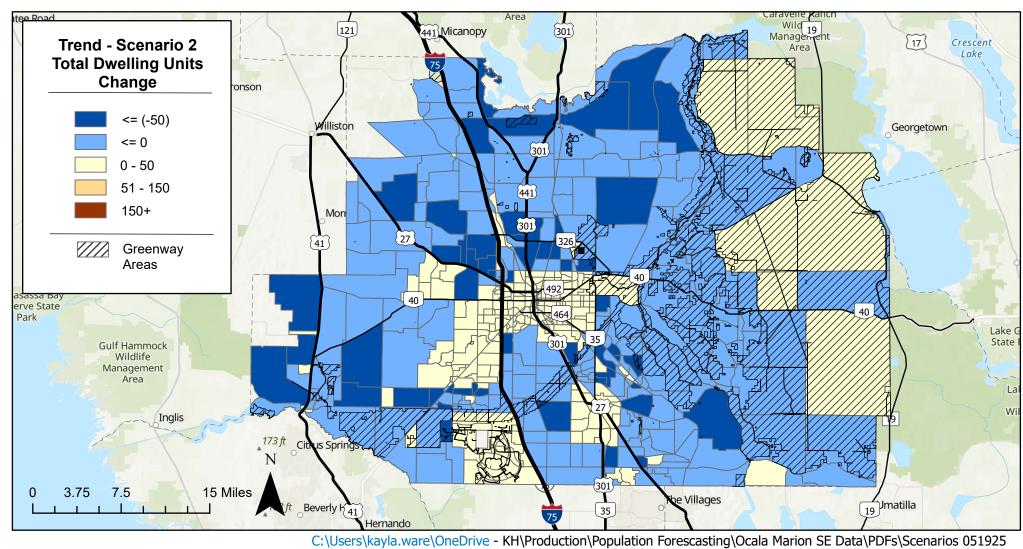
Scenario 2 establishes a targeted growth strategy. This approach concentrates future development in key areas while reducing it in others. Target growth areas that maintain current growth levels include the Liberty Triangle along SR 200, Marion Oaks and the adjacent industrial area, Ocala within city limits, and the areas around WEC, the airport, and the Belleview bypass. In contrast, other parts of the county are designated as reduced growth areas, with growth decreased by 30% compared to the trend scenario, promoting a more focused and efficient development pattern.

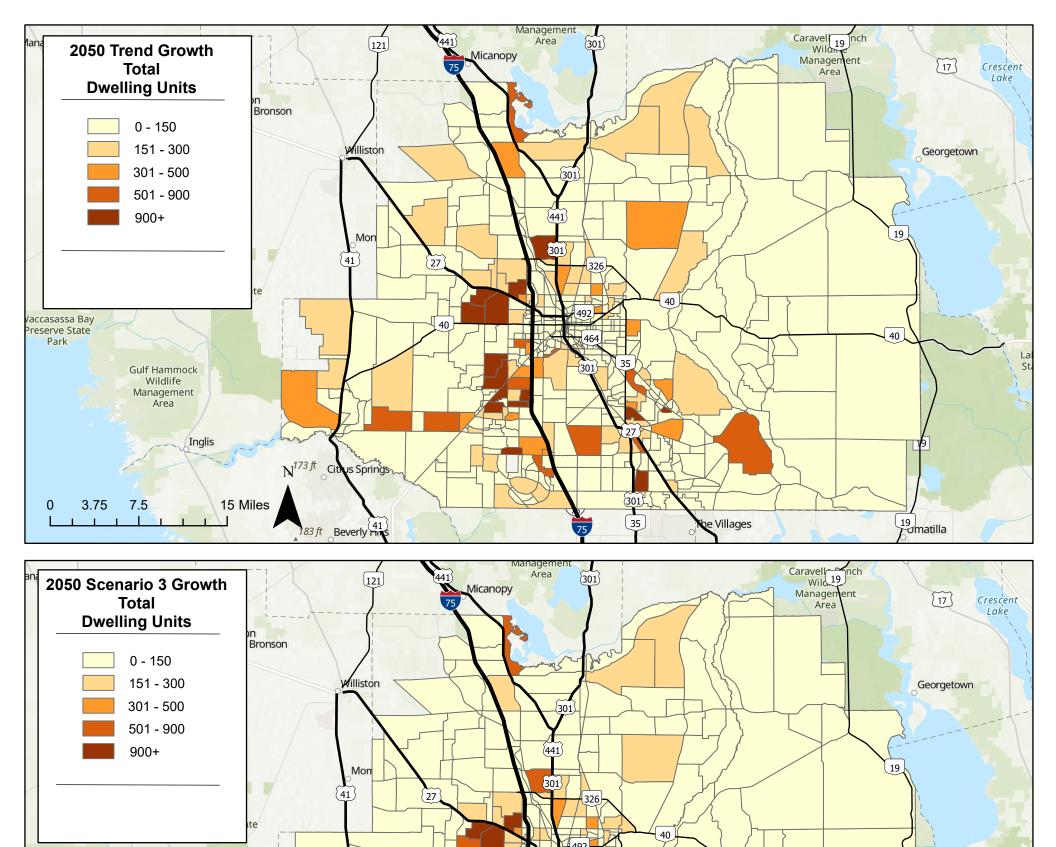
Scenario 3 considers a shift in housing allocation with an increased proportion of multifamily development and a correlated reduction in single family dwelling units. This scenario anticipates an increased density, with additional multi-family housing being developed, supporting more compact, mixed-use communities and enabling more effective transit and active transportation options.

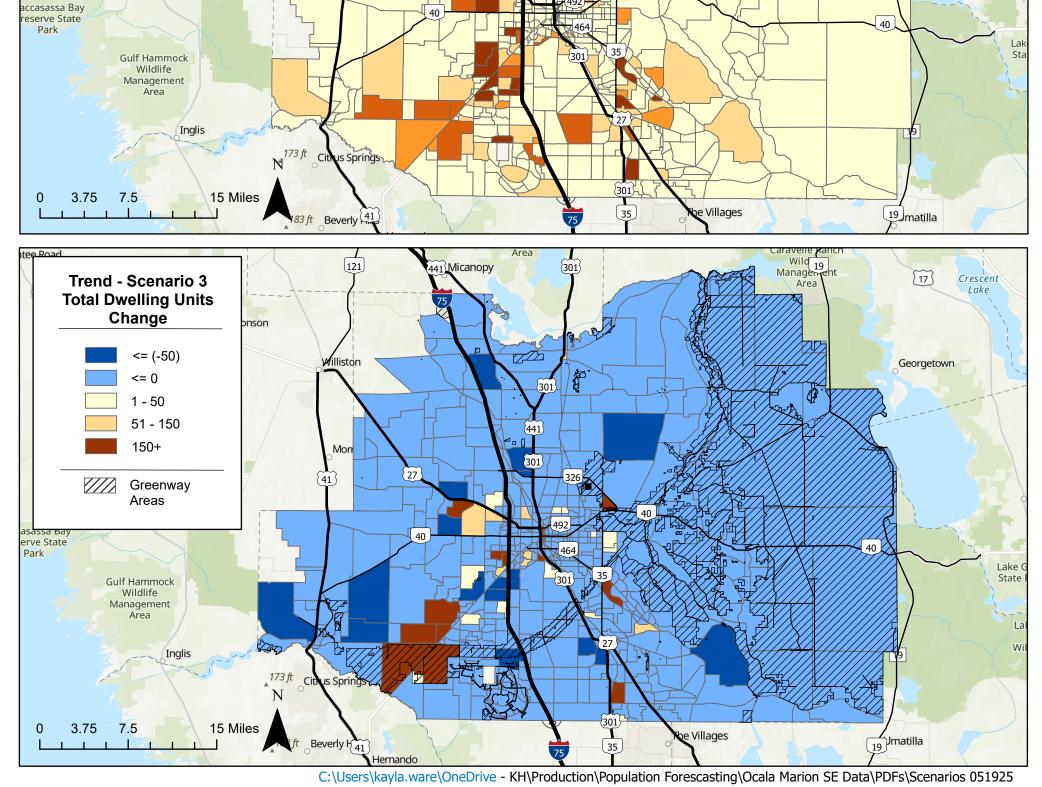
		Tre Scenario 1		Reduced Scenario 2		Increased N Scenario 3			Difference F	rom Trend	m Trend	
	2025	2050	Growth	2050	Growth	2050	Growth	Scenario 2		o 2 Scenario 3		
Dwelling Units												
Single Family	177,804	224,032	46,228	216,282	38,478	217,217	39,413	(7,750)	-3.46%	(6,815)	-3.04%	
Multi Family	29,256	55,212	25,956	52,150	22,894	63,338	34,082	(3,062)	-5.55%	(8,126)	14.72%	
Total	207,060	279,244	72,184	268,432	61,372	280,555	73,495	(10,812)	-3.87%	(1,311)	0.47%	
Employment												
Industrial	22,510	28,579	6,069	27,377	4,867	28,780	6,270	(1,202)	-4.21%	(201)	0.7%	
Commercial	29,366	34,284	4,918	33,602	4,236	34,592	5,226	(682)	-1.99%	(308)	0.9%	
Service	93,893	118,472	24,579	115,500	21,607	119,179	25,286	(2,972)	-2.51%	(707)	0.6%	
Total	145,769	181,335	35,566	176,479	30,710	182,551	36,782	(4,856)	-2.68%	(1,216)	0.7%	













#### OCALA-MARION TPO DRAFT PRIORITY CAPACITY NEEDS

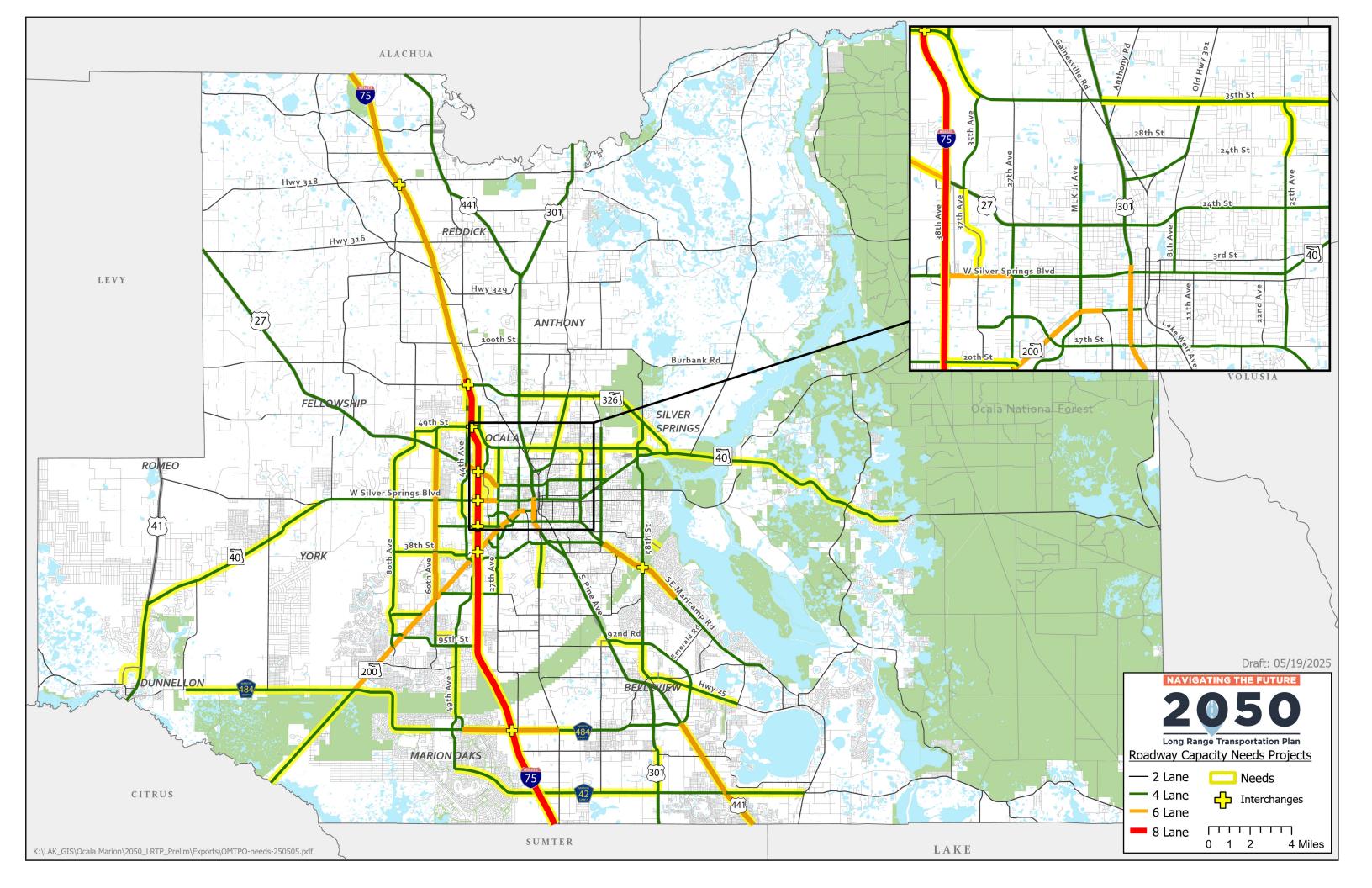
STREET	FROM	то	EXISTING	NEEDED LANES	LOPP <sup>1</sup>	SALES TAX	HIGH
I-75	SR 44 (IN SUMTER)	SR 200	LANES 6F	6F + 2 AUX	MFF <sup>2</sup>		PRIORITY YES
1-75	SR 200	SR 326	6F	6F + 2 AUX			YES
	SR 326				MFF <sup>2</sup>		
I-75		CR 234 (IN ALACHUA)	6F	STUDY	YES		YES
I-75	AT US 27		N/A	INT <sup>3</sup>	2		
I-75	AT SR 326		N/A	INT <sup>3</sup>	MFF <sup>2</sup>		YES
I-75	AT SR 200		N/A	INT <sup>3</sup>			
I-75	AT SR 40		N/A	INT <sup>3</sup>			
I-75	AT CR 484		N/A	INT <sup>3</sup>	YES		YES
I-75	AT CR 318		N/A	INT <sup>3</sup>			
I-75	AT NW 49TH STREET		N/A	INT <sup>3</sup>	YES		YES
I-75	AT SW 20TH ST		N/A	INT <sup>3</sup>			
US 27	NW 44 AV	NW 27 AV	4D	6D	YES		YES
US 301	CR 42	143 PL	2U	4D	YES		YES
US 41	SW 110 ST	SW 99 PL	2U	4D	YES		YES
US 41	SW 99 PL	SR 40	2U	4D	YES		YES
US 441	SUMTER CO LINE	CR 42	4D	6D	YES		YES
US 441	CR 42	SE 132/92 LOOP	4D	6D	YES		YES
SR 200	CITRUS CO LINE	CR 484	2U	4D	YES		YES
SR 326	US 301/441	SR 40	2U	4D			
SR 40	US 41	CR 328	2U	4D			
SR 40	SR 326	CR 314	2U	4D	YES		YES
SR 40	CR 314	CR 314A	2U	4D	YES		YES
SR 40	CR 314A	LEVY HAMMOCK RD	2U	4D	YES		YES
SR/CR 464	SE 31 ST	MIDWAY RD	4D	6D		YES	YES
SR/CR 464	AT SR 35		AT-GRADE	INT <sup>3</sup>			
CR 200A	NE 35 ST	SR 326	2U	4D			
CR 35	SR 40	SR 326	2U	4D		YES	YES
CR 35/25	SE 108 TER RD	SE 92 PL LOOP	2U	4D			
CR 42	CR 475	US 301	2U	4D		YES	YES
CR 42	US 441	CR 25	2U	4D			
CR 464A	SE 31 ST	SR 464	2U	4D			
CR 467	SE 95 ST	US 441	NONE	2U			
CR 475	SE 80 ST	SE 31 ST	2U	4D		YES	YES
CR 475A	SW 66 ST	SW 42 ST	2U	4D	YES	YES	YES
CR 484	SW 180 Ave Rd	SR 200	2U	4D			
CR 484	SR 200	MARION OAKS PASS (E)	2U	4D		YES	YES
CR 484	MARION OAKS CRSE		4D	6D	YES	YES	YES
BANYAN RD EXT	BANYAN RD	PECAN PASS	NONE	2U	\/F0	YES	YES
DUNNELLON BYPASS	CR 40	US 41	NONE	2U	YES	VEC	YES
MARION OAKS MANOR EXT	SW 49 AV	CR 475	2D	4D		YES	YES
NE 25 AV NE 35 ST	SR 492	NE 35 ST SR 40	2U 2U	4D 4D		YES	YES
NE 36 AV	US 441 NE 14 ST	NE 21 ST	2U	4D 4D	YES	TES	YES
NE 36 AV	NE 25 ST	NE 35 ST	2U	4D	YES		YES
NW 27 AV	US 27	NW 35 ST	2U	4D	1123		TLS
NW 35 AV	NW 49/35 ST	NW 63 ST	2U	4D	YES		YES
NW 35 ST	US 441	SR 40	2U	4D	YES		YES
NW 37TH AV	SR 40	US 27	NONE	2U	YES		YES
NW 44 AV	NW 30 PL	SR 326	2U	4D	YES	YES	YES
NW 49 ST	CR 225A	NW 35 AV	2U	4D	YES		YES
SW 49 AVE	MARION OAKS TRAIL		2U	4D	YES	YES	YES
NW 60 AV	US 27	NW 49 ST	2U	4D		YES	YES
NW/SW 60 AV	SR 200	US 27	4D	6D		YES	YES
NE 67 AVE	SE 110 ST	SE 107 ST	NONE	2U			
SE 92 PLACE RD	US 441	SR 35	2U	4D		YES	YES
SE 92 PLACE LP EXTENSION	SE 36 AV	US 441	NONE	2U		YES	YES



#### OCALA-MARION TPO DRAFT PRIORITY CAPACITY NEEDS

STREET	FROM	то	EXISTING LANES	NEEDED LANES	LOPP <sup>1</sup>	SALES TAX	HIGH PRIORITY
SW 20 ST	I-75	SR 200	2U	4D	YES		YES
SW 38/40 ST	SW 80 AV	SW 43 CT	2U	4D	YES	YES	YES
SW 46 AV	SW 13 ST	SR 40	2U	4D	YES		YES
SW 49 AV	MARION OAKS MNR	SW 142 PL RD	2D	4D		YES	YES
SW 80 AV/CR 225A	SW 90 ST	NW 49 ST	2U	4D	YES		YES
SW 80TH ST	SW 80TH AV	SR 200	2U	4D		YES	YES
SW 90 ST	SW 60 AV	0.8 MI E of SW 60 AV	NONE	2U			

- 1. List of Priority Projects (Adopted June 25, 2024)
- 2. Moving Florida Forward Infrastructure Initiative (FDOT)
- 3. New or improved interchange





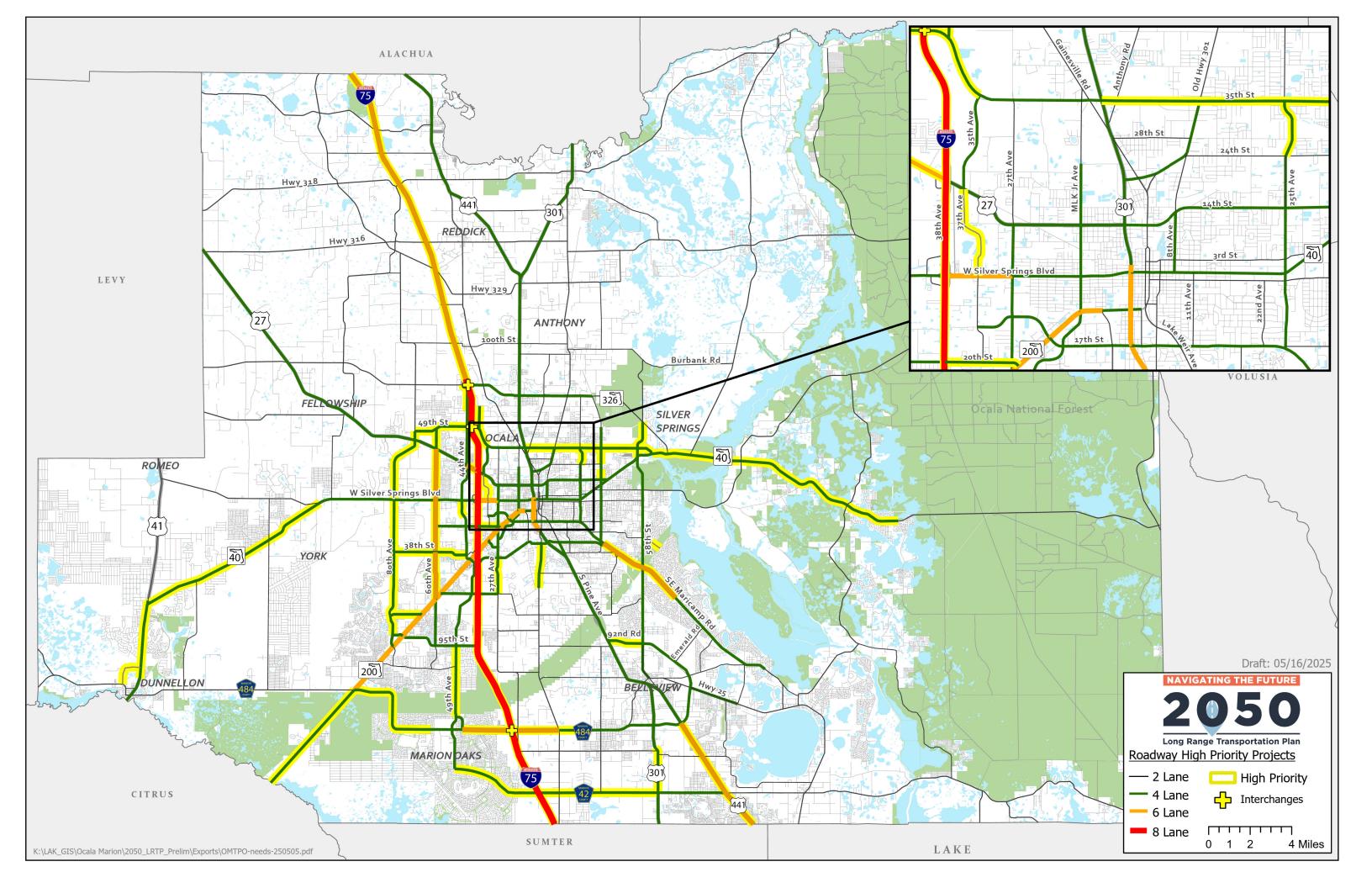
#### OCALA-MARION TPO DRAFT PRIORITY CAPACITY NEEDS

STREET	FROM	то	EXISTING LANES	NEEDED LANES	LOPP <sup>1</sup>	SALES TAX	HIGH PRIORITY
I-75	SR 44 (IN SUMTER)	SR 200	6F	6F + 2 AUX	MFF <sup>2</sup>		YES
I-75	SR 200	SR 326	6F	6F + 2 AUX	MFF <sup>2</sup>		YES
I-75	SR 326	CR 234 (IN ALACHUA)	6F	STUDY	YES		YES
I-75	AT SR 326		N/A	INT <sup>3</sup>	MFF <sup>2</sup>		YES
I-75	AT CR 484		N/A	INT <sup>3</sup>	YES		YES
I-75	AT NW 49TH STREET		N/A	INT <sup>3</sup>	YES		YES
US 27	NW 44 AV	NW 27 AV	4D	6D	YES		YES
US 301	CR 42	143 PL	2U	4D	YES		YES
US 41	SW 110 ST	SW 99 PL	2U	4D	YES		YES
US 41	SW 99 PL	SR 40	2U	4D	YES		YES
US 441	SUMTER CO LINE	CR 42	4D	6D	YES		YES
US 441	CR 42	SE 132/92 LOOP	4D	6D	YES		YES
SR 200	CITRUS CO LINE	CR 484	2U	4D	YES		YES
SR 40	SR 326	CR 314	2U	4D	YES		YES
SR 40	CR 314	CR 314A	2U	4D	YES		YES
SR 40	CR 314A	LEVY HAMMOCK RD	2U	4D	YES	VEC	YES
SR/CR 464	SE 31 ST	MIDWAY RD	4D	6D		YES	YES
CR 35	SR 40 CR 475	SR 326 US 301	2U 2U	4D 4D		YES	YES
CR 475	SE 80 ST	SE 31 ST	2U	4D 4D		YES	YES
CR 475A	SW 66 ST	SW 42 ST	2U	4D	YES	YES	YES
CR 484	SR 200	MARION OAKS PASS (E)	2U	4D	123	YES	YES
CR 484	MARION OAKS CRSE	CR 475	4D	6D	YES	YES	YES
BANYAN RD EXT	BANYAN RD	PECAN PASS	NONE	2U		YES	YES
DUNNELLON BYPASS	CR 40	US 41	NONE	2U	YES		YES
MARION OAKS MANOR EXT	SW 49 AV	CR 475	2D	4D		YES	YES
NE 35 ST	US 441	SR 40	2U	4D		YES	YES
NE 36 AV	NE 14 ST	NE 21 ST	2U	4D	YES		YES
NE 36 AV	NE 25 ST	NE 35 ST	2U	4D	YES		YES
NW 35 AV	NW 49/35 ST	NW 63 ST	2U	4D	YES		YES
NW 35 ST	US 441	SR 40	2U	4D	YES		YES
NW 37TH AV	SR 40	US 27	NONE	2U	YES		YES
NW 44 AV	NW 30 PL	SR 326	2U	4D	YES	YES	YES
NW 49 ST	CR 225A	NW 35 AV	2U	4D	YES	VEC	YES
SW 49 AVE NW 60 AV	MARION OAKS TRAIL US 27		2U 2U	4D 4D	YES	YES	YES YES
NW/SW 60 AV	SR 200	NW 49 ST US 27	4D	6D		YES	YES
SE 92 PLACE RD	US 441	SR 35	2U	4D		YES	YES
SE 92 PLACE LP EXTENSION	SE 36 AV	US 441	NONE	2U		YES	YES
SW 20 ST	I-75	SR 200	2U	4D	YES	. 20	YES
SW 38/40 ST	SW 80 AV	SW 43 CT	2U	4D	YES	YES	YES
SW 46 AV	SW 13 ST	SR 40	2U	4D	YES		YES
SW 49 AV	MARION OAKS MNR	SW 142 PL RD	2D	4D		YES	YES
SW 80 AV/CR 225A	SW 90 ST	NW 49 ST	2U	4D	YES		YES
SW 80TH ST	SW 80TH AV	SR 200	2U	4D		YES	YES

<sup>1.</sup> List of Priority Projects (Adopted June 25, 2024)

<sup>2.</sup> Moving Florida Forward Infrastructure Initiative (FDOT)

<sup>3.</sup> New or improved interchange







#### **Ocala Marion TPO 2050 Revenue Forecast**

Revenue Source	Revenue Source		2031-2035	2036-2040	2041-2050	2031-2050 Total	Percent Available for Capital
Strategic Intermodal System (SI	Strategic Intermodal System (SIS) <sup>1</sup>		69,537,000	\$ -	\$ 99,372,000	\$ 168,909,000	100%
State Highway System (Non-SIS)	– Non-TMA <sup>2</sup>	\$	26,245,407	\$ 27,014,567	\$ 54,544,069	\$ 107,804,043	100%
SHS (non-SIS) Product Support <sup>3</sup>		\$	5,773,990	\$ 5,943,205	\$ 11,999,695	\$ 23,716,889	100%
Other Roads (Non-SIS, Non-SHS	) "Off-System"	\$	7,290,000	\$ 7,580,000	\$ 15,440,000	\$ 30,310,000	100%
Other Roads (Non-SIS, Non-SHS	) Product Support <sup>3</sup>	\$	1,603,800	\$ 1,667,600	\$ 3,396,800	\$ 6,668,200	100%
Surface Transportation Block Gr	ant – Any Area (SA) <sup>4</sup>	\$	25,404,926	\$ 25,336,224	\$ 50,669,857	\$ 101,411,007	100%
Surface Transportation Block Grant – Non-TMA (SN, SM, SL) <sup>4</sup>		\$	36,621,126	\$ 36,061,452	\$ 71,387,758	\$ 144,070,336	100%
Transportation Alternatives – Any Area (TALT) <sup>4</sup>		\$	3,092,912	\$ 3,084,548	\$ 6,168,781	\$ 12,346,242	100%
Transportation Alternatives – Non-TMA (TALN, TALM, TALL) <sup>4</sup>		\$	5,421,943	\$ 5,339,081	\$ 10,576,542	\$ 21,337,566	100%
Subtotal Federal/State Revenues		\$	180,991,104	\$ 112,026,677	\$ 323,555,502	\$ 616,573,283	
Infrastructure Sales Tax (1%)		\$	316,050,000	\$ 382,200,000	\$ 950,600,000	\$ 1,648,850,000	100%
Impact Fees		\$	26,650,000	\$ 29,600,000	\$ 66,990,000	\$ 123,240,000	100%
	Ninth Cent Fuel Tax	\$	16,305,600	\$ 19,718,400	\$ 141,503,600	\$ 177,527,600	
Locally Levied Fuel Taxes	Local Option Fuel Tax	\$	73,826,700	\$ 89,278,800	\$ 222,052,400	\$ 385,157,900	
	Second Local Option Gas Tax	\$	47,046,300	\$ 56,893,200	\$ 367,909,360	\$ 471,848,860	
State Levied Fuel Taxes	Constitutional Fuel Tax	\$	32,978,850	\$ 39,881,400	\$ 99,192,200	\$ 172,052,450	
State Levieu ruei Taxes	County Fuel Tax	\$	16,383,000	\$ 21,060,000	\$ 57,036,000	\$ 94,479,000	
Subtotal Local Revenues		\$	529,240,450	\$ 638,631,800	\$ 1,905,283,560	\$ 3,073,155,810	
Grand Total		\$	710,231,554	\$ 750,658,477	\$ 2,228,839,062	\$ 3,689,729,093	

<sup>1.</sup> Based on SIS Second Five Year Plan FY 2028/2029 - FY 2032/2033 and SIS Cost Feasible Plan 2035-2050

<sup>2.</sup> Estimated Ocala Marion TPO allocation of funding eligible for non-TMA MPOs in District Five (Ocala Marion and Lake-Sumter)

<sup>3.</sup> According to the FDOT 2050 Revenue Forecast. MPOs can also assume that an additional 22 percent of estimated SHS (non-SIS) funds are available from the statewide "Product Support" program to support PD&E and PE activities.

<sup>4.</sup> Estimated Ocala Marion TPO allocation of funding eligible anywhere in District Five



#### Survey 2 Overview

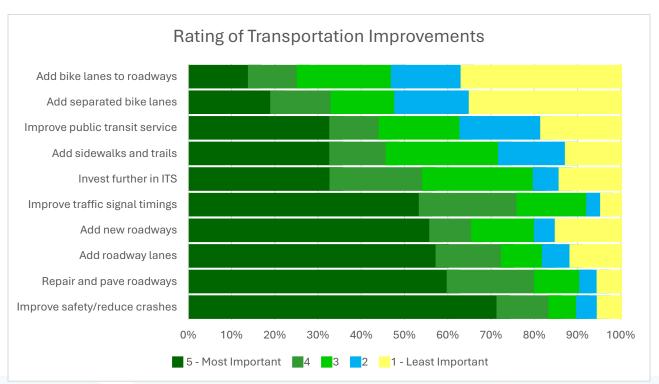
The second 2050 LRTP survey asked for feedback on desired transportation improvements, growth areas and areas of concern, and the LRTP Vision and Goals. The survey was open from February to March 2025 and garnered 129 responses. Participants could complete the survey online or through a paper copy at various events and locations around the county. A copy of the survey is provided in the section **Full Survey Questionnaire**.

#### **Desired Transportation Improvements Questions**

Please rate the following transportation improvements on a scale of 1-5 (1 = lowest priority to 5 = highest priority).

As shown in **Figure 1**, five transportation improvements garnered a 5, or highest priority, from a majority of respondents. These include improve safety/reduce crashes (73%), repair and pave roadways (61%), add roadway lanes (59%), add new roadways (57%), and improve traffic signal timings (55%). Over 30% of respondents rated two transportation improvements a 1, or lowest priority, including add bike lanes to roadways (35%) and add separated bike lanes (34%). However, a vast majority of respondents rated most transportation improvements a 3 or higher, indicating a neutral approach.

Figure 1. Rating Transportation Improvements

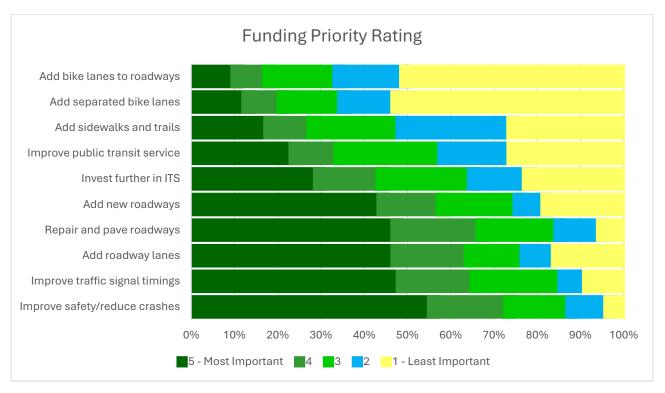




Assuming that funding for transportation improvements is limited, would you recommend the TPO fund each of these improvements? Please rate on a scale of 1-5 (1 = lowest priority to 5 = highest priority)

As shown in **Figure 2**, 56% of respondents rated improve safety/reduce crashes a 5. This is the only improvement of the five identified in the previous question that for which over 50% of respondents stated they think the TPO should fund as the highest priority. Over 30% of respondents rated two transportation improvements a 1, or lowest priority for funding, including add bike lanes to roadways (50%) and add separated bike lanes (52%). These are the same two categories that received the lowest priority when respondents were asked to rate transportation improvements.

Figure 2. Funding Priority Rating



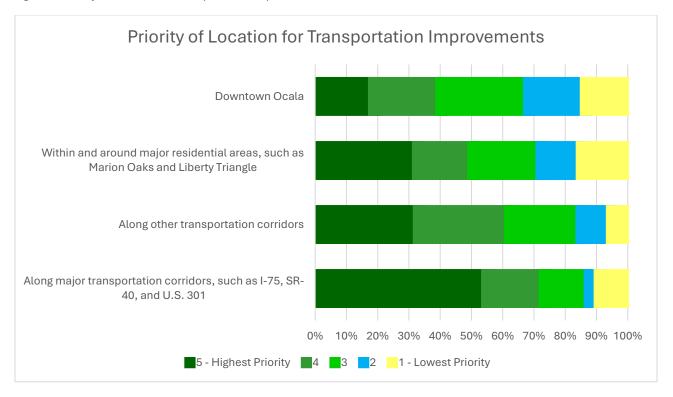


#### **Growth Areas and Areas of Concern Questions**

Please rank the following areas of the County in order from where transportation improvements are most needed to least. Please rate on a scale of 1-5 (1 = lowest priority to 5 = highest priority)

As shown in **Figure 3**, 55% of respondents said that along major transportation corridors, such a I-75, SR-40, and U.S. 301 was the highest priority location for improvements. Thirty-three percent of respondents said that along other transportation corridors and within and around major residential areas were the highest priority, with only 19% of respondents stating that Downtown Ocala was the highest priority.

Figure 3. Priority of Location for Transportation Improvements

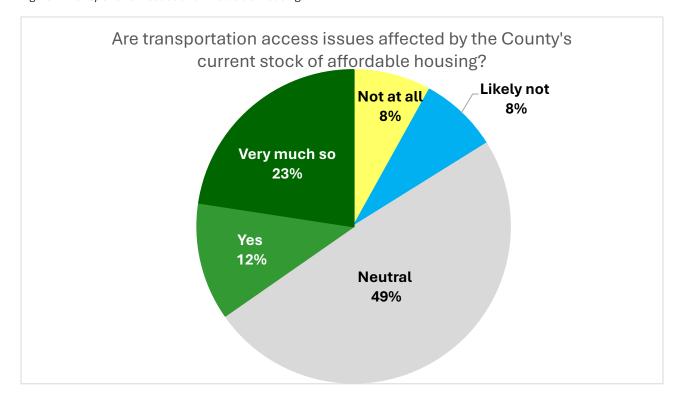




Are transportation issues affected by the County's current stock of affordable housing?

Thirty-five percent of respondents said that transportation issues are affected by the County's current stock of affordable housing, either agreeing or stating "very much so" (Figure 4). Almost half of respondents (49%) were neutral in their response, with only 16% of respondents saying no ("not at all" or "likely not").

Figure 4. Transportation Issues and Affordable Housing





#### LRTP Vision and Goals

Please rate the following Goals in the context of this current Long-Range Transportation Plan on a scale of 1-5.

As shown in **Figure 5**, over 50% of respondents rated two goals a 5, or most important. These include prioritizing safety and security for all users (54%) and addressing community needs (52%). However, all goals were seen as relatively important, with only two categories receiving over 10% of respondents rating them a 1. These include safeguarding the environment with a focus on environmental protection (15%) and accessible multimodal travel choices (14%).

Figure 5. LRTP Goals Ranking





#### Full Survey Questionnaire

Navigating the Future serves as a 25-year blueprint for transportation improvements in Marion County and considers all modes of transportation, including roadways, transit, bicycles, pedestrians, trails, and freight.

Please participate in the future of transportation in our community by taking this short survey and providing feedback.

#### Thank you!

#### **Desired Transportation Improvements**

Please rate the following transportation improvements on a scale of 1 -5
 (1 = lowest priority to 5 = highest priority).

1	2	3	4	5

2. Are there any transportation improvements that we missed?



3. Assuming that funding for transportation improvements is limited, would you recommend the TPO fund each of these improvements?

Please rate on a scale of 1 -5 (1 = lowest priority for funding to 5 = highest priority for funding)

Add roadway lanes
Add new roadways
Add bike lanes to roadways
Add separated bike lanes
Add sidewalks and trails
Improve public transit service
Improve traffic signal timings
Improve safety/reduce crashes
Invest further in Intelligent Transportation Systems (ITS)

Repair and pave roadways

1	2	3	4	5



#### **Growth Areas and Areas of Concern**

а	re most needed to least. (1 = lowest priority to	5 = high	est priority	for funding	g)	
	_	1	2	3	4	5
	Along major transportation corridors, such as I-75, SR-40, and U.S. 301					
	Along other transportation corridors					
	Within and around major residential areas, such as Marion Oaks and Liberty Triangle					
	Downtown Ocala					
5 4	are there any major areas that we missed?		•	•	·	
J. F	tie there any major areas that we misseu:					
	الالكان Vhere in the County is transportation access ا			-	-	rea of the
C	County that has particularly bad traffic, no bus	service,	and/or lim	ited sidewa	alks.	
		_	_			
7. A	re transportation access issues affected by t	he Count	y's current	stock of af	fordable h	ousing?
	Very much so					
	Yes					
	Neutral					
	Likely not					
F	Not at all					
L						

4. Please rank the following areas of the County in order from where transportation improvements

#### Vision and Goals

8. Please rank the following Goals in the context of this Long-Range Transportation Plan. (1 = lowest priority to 5 = highest priority)

	1	2	3	4	5
Prioritizing safety and security for all users					
Accessible multimodal travel choices					
Promoting system preservation and resiliency to adapt to future changes					
Supporting local and regional economic development by connecting communities and businesses					
Addressing community needs					
Safeguarding the environment with a focus on environmental protection					
Facilitating quality places and high quality of life					
Emphasizing implementation to turn plans into outcomes					

#### **Demographic Questions**

9. What is your age?

	18 – 24
	25 – 34
	35 – 44
	45 – 54
	55 – 64
	65+
	Prefer not to answer

10.	what race of elimicity describes you: (select all that apply)
	American Indian or Alaska Native
	Asian or Asian American
	Black or African American
	Native Hawaiian or Pacific Islander
	Hispanic, Latino or Spanish origin
	White
	Prefer not to answer
	Self-identify:
1.	What is your total annual household income?  Less than \$20,000
	\$20,000 - \$34,999
	\$35,000 – \$49,999
	\$50,000 – \$74,999
	\$75,000 – \$100,000
	More than \$100,000
2.	Please provide your home ZIP code
3.	Please provide your work or school 7IP code

Thank you for your participation and input in the development of the Ocala Marion TPO

Navigating the Future – 2050 Long Range Transportation Plan

If you would like to provide additional comments, please visit the TPO website at <a href="https://ocalamariontpo.org/">https://ocalamariontpo.org/</a>

or contact the TPO at

Ocala-Marion TPO
2710 E. Silver Springs Blvd
Ocala, FL 34470
352-438-2630
OcalaMarionTPO@marionfl.org



**TO:** Board Members

FROM: Rob Balmes, Director

RE: Draft Fiscal Years (FY) 2026 to 2030

Transportation Improvement Program (TIP)

#### **Summary**

The draft Fiscal Years (FY) 2026 to 2030 Transportation Improvement Program (TIP) was made available on May 6 for public review and comment. A formal presentation of the draft TIP will be provided at the May 27 meeting. The TIP will be reviewed again at the board meeting on June 23, including a summary of public and partner agency feedback. Included with this memo is the draft FY 2026 to 2030 TIP document.

The following provides key highlights of the draft FY 2026 to 2030 TIP.

- **Public and Partner Agency Review Period:** The review period is from May 6 to June 13. TPO Board adoption is scheduled for June 23.
- **TIP Projects and Funding:** The draft contains 64 projects, grant programs and ongoing maintenance activities, totaling \$553.9 million of funding. The breakdown by source is:
  - o \$192.6 million Federal (34.8%);
  - o \$347.9 million State (62.8%); and
  - o \$13.3 million Local (2.4%).
- **TIP Interactive Map:** The TPO continues to maintain an online interactive TIP map to view project information.
- TIP Document Organization: The TPO also continues to maintain a public-friendly document, while not compromising the importance of meeting all federal and state requirements. The TIP document contains individual summary pages for programmed projects with specific locations. The TIP has also been re-organized to focus on five major project and program areas, including:

- Highway-Roadway Projects: State, City, County Roads and Highways (e.g., I-75, State Road 40, NE 8th Avenue, County Road 42).
- o **Bicycle-Pedestrian Projects**: Trails, and sidewalks/paths on City, County and State roadways.
- Aviation Projects: Marion County Airport and Ocala International Airport projects.
- o **Transit Funding**: Marion Transit and SunTran grant funding.
- o **Maintenance-Planning**: Operations/maintenance contracts, planning grant funding, and other facility-related improvements.

The draft TIP document and interactive map may be found on the TPO website page at: <a href="https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip">https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip</a>.

#### Attachment(s)

- Draft FY 2026 to 2030 Transportation Improvement Program (TIP) presentation
- Draft FY 2026 to 2030 TIP document

If you have any questions, please contact me at: 352-438-2631.

### **DRAFT**

## **Transportation Improvement Program (TIP)**

Fiscal Years (FY) 2026 to 2030



TPO Board Meeting May 27, 2025



## **Overview**

- Projects programmed for Fiscal Years 2026 to 2030 (5-years) with federal, state and local funding sources.
- Consistent with the 2045 LRTP, FDOT Tentative Five-Year Work Program and STIP.



# FY 2026 to 2030 TIP Review Schedule

- Open to Public for Review/Comment May 6
- CAC/TAC Meeting Presentations May 13
- TPO Board Presentation May 27
- CAC and TAC Endorsements June 10
- Public Comment Close June 13
- TPO Board Adoption June 23



# Public and Partner Notifications

## May 6, 2025

- ✓ Public Notice in Ocala StarBanner
- ✓ Social Media Announcements
- ✓ E-Blast Notices
- ✓ FDOT GAP Portal for agency reviews





## Performance

# Performance-based Planning

- Annual Target Reporting
- Projects in support of Targets on the National Highway System and all roads for Safety



Safety (PM1)



Pavement and Bridge (PM2)



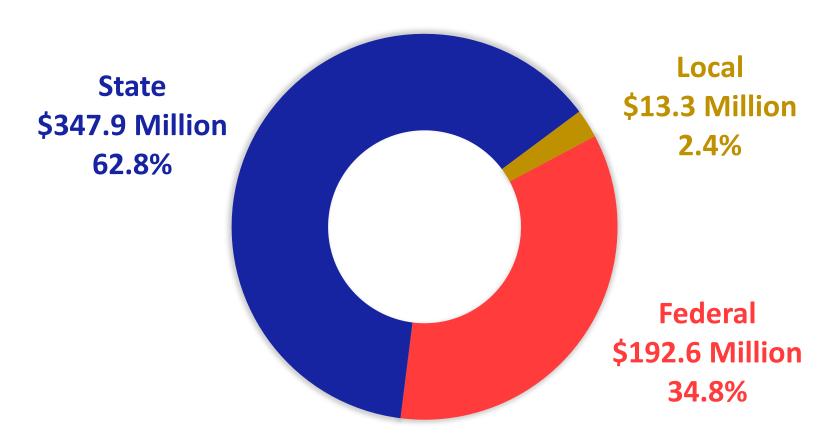
**System Performance** (PM3)



**Transit Asset Management & Safety** 



## **Financial Plan**



**TIP Funding by Source** 



## **Financial Plan**

Funding Source	2026	2027	2028	2029	2030	Total
Federal	\$34,325,023	\$33,093,978	\$62,111,813	\$1,524,583	\$61,553,727	\$192,609,124
State	\$78,942,745	\$37,264,929	\$33,236,377	\$12,453,930	\$186,082,632	\$347,980,613
Local	\$5,160,476	\$3,850,840	\$2,204,693	\$1,027,258	\$1,093,276	\$13,336,543
Total:	\$118,428,244	\$74,209,747	\$97,552,883	\$15,005,771	\$248,729,635	\$553,926,280

Federal, State, Local by Year



# TIP Project Highlights





# **TIP Projects**

- 64 projects, programs, grants, others
- Document focus on public accessibility
- Projects organized into 5 groups



# **Project Groups**



Highway - Roadway \$470,396,226 (84.9%)



**Transit Grants** \$25,544,101 (4.6%)



Bicycle - Pedestrian \$15,086,900 (2.7%)



Maintenance - Planning \$25,386,553 (4.6%)

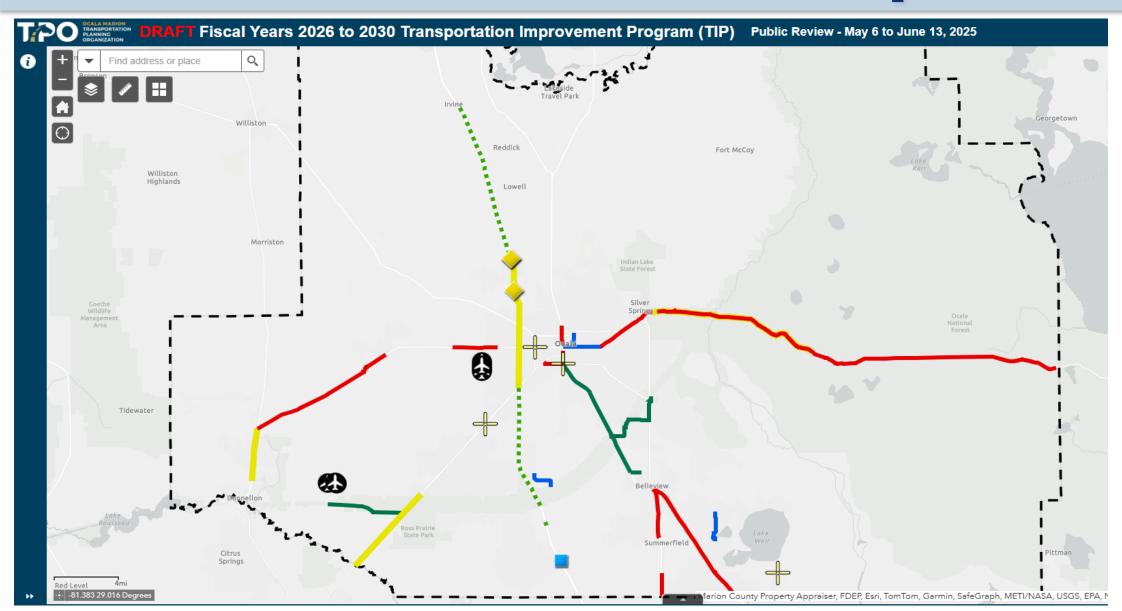


**Aviation** \$17,512,500 (3.2%) **Total Funding:** 

\$553,926,280

**TIP 5-Year Investment Breakdown** 

# Interactive TIP Map





# **Belleview to Greenway Trail**

# Improvements:

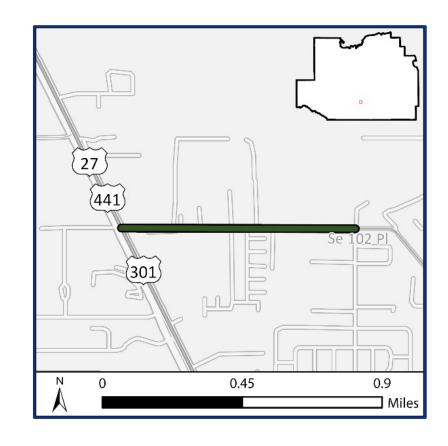
Bike Path/Trail Connection

# **TIP Funding:**

\$1,133,700

# **Timeframe:**

PE in FY 2026, CST FY 2028



# SR 200 from Citrus County to CR 484

# Improvements:

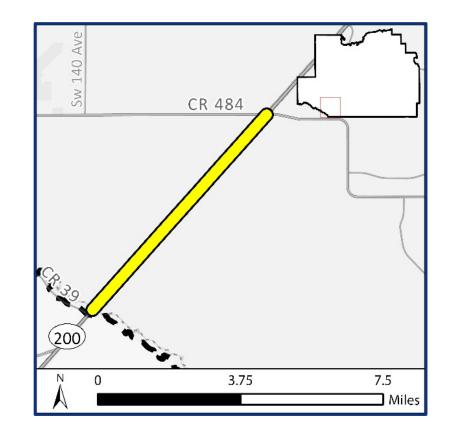
Widen to four lanes

# **TIP Funding:**

\$5,000,000

# **Timeframe:**

PE in FY 2028



# SE 100th Avenue Safety Improvements

# Improvements:

**Paved Shoulders** 

# **TIP Funding:**

\$1,257,000

# **Timeframe:**

PE in FY 2026, CST in FY 2028



# **CR 475A Lane Departure Improvements**

# Improvements:

**Paved Shoulders** 

# **TIP Funding:**

\$1,913,000

# **Timeframe:**

PE in FY 2026, CST in FY 2028



# SR 40 from US 441/Pine to 25th

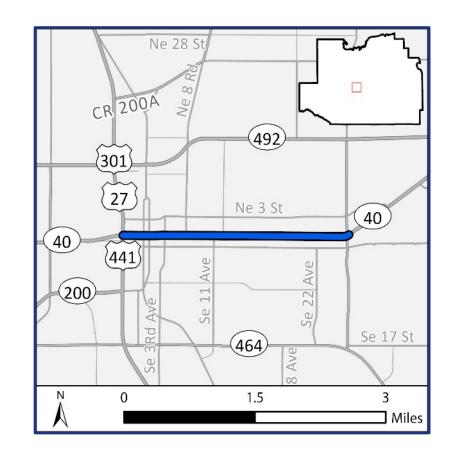
# Improvements:

Intersection Enhancements

# **TIP Funding:**

\$716,993 (Local)

# **Timeframe:**



# US 27/441 from N/O 178th to S/O 62nd Ave

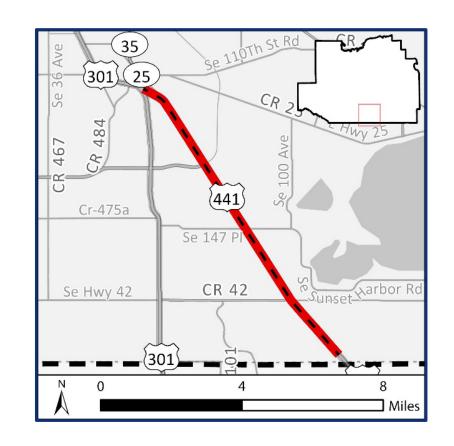
# Improvements:

Resurfacing

# **TIP Funding:**

\$14,581,492

# **Timeframe:**





# I-75 at NW 49th from end NW 49th to end NW 35th

# Improvements:

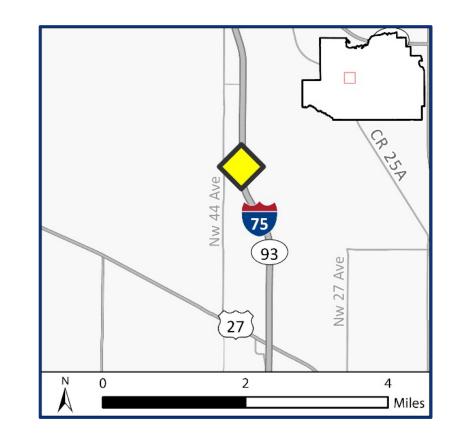
New Interchange (Diverging Diamond - DDI)

# **TIP Funding:**

\$21,318,210 (\$161,103,931 total)

### **Timeframe:**

ROW in FY 2026-2029, DSB 2027



# I-75 at SR 326 Interchange Improvements

# **Improvements:**

Interchange Improvements

# **TIP Funding:**

\$1,055,000 (\$23,238,465 total)

### **Timeframe:**

Design-Build in FY 2026-2028



# I-75 at SR 326 Interchange Improvements

# **Improvements:**

Interchange Justification/Modification

# **TIP Funding:**

\$12,546,000

### **Timeframe:**

PE in FY 2028



# I-75 Improvements from SR 200 to SR 326

# **Improvements:**

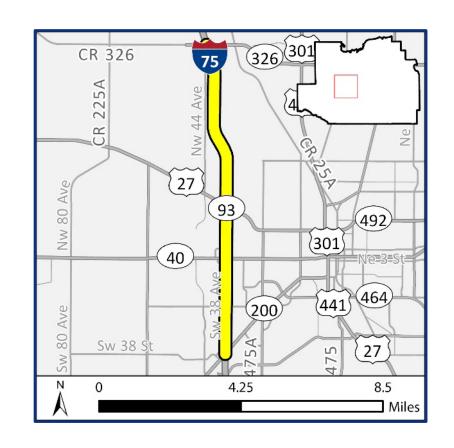
Add Auxiliary Lanes

# **TIP Funding:**

\$20,886,098 (\$189,480,555 total)

### **Timeframe:**

PE, ROW in FY 2026-2028 Design-Build in FY 2026-2028



# US 41 from SW 110th to North of SR 40

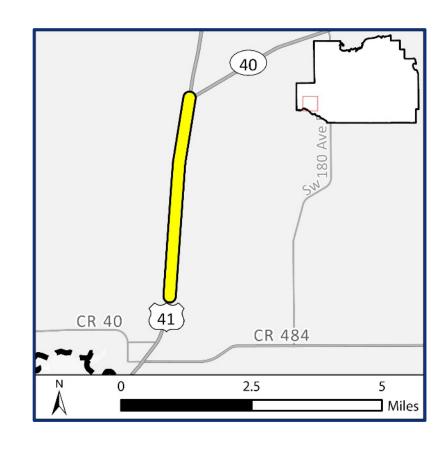
# Improvements:

Widen to four lanes

# **TIP Funding:**

\$112,358,984 (\$141,545,511 total)

### **Timeframe:**



# US 441 (Pine) at SR 464 (SE 17th)

# Improvements:

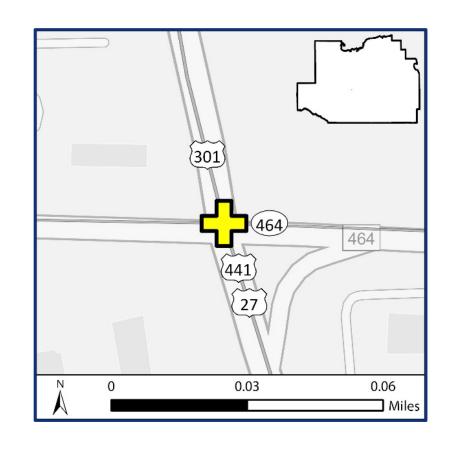
Traffic Operation Improvements

# **TIP Funding:**

\$4,537,846 (\$6,079,209 total)

### **Timeframe:**

Construction in FY 2026, 2027



# SR 40 from End of 4 Lanes to E/O CR 314

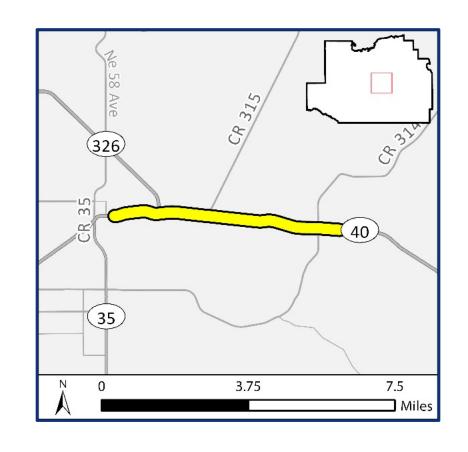
# Improvements:

Widen to four lanes

# **TIP Funding:**

\$129,751,356 (\$146,778,957 total)

### **Timeframe:**



# SR 40 from E/O CR 314 to E/O CR 314A

# Improvements:

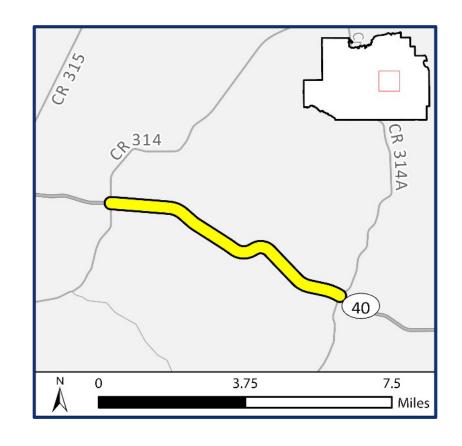
Widen to four lanes

# **TIP Funding:**

\$42,713,393

### **Timeframe:**

ROW in FY 2026-2029



# NE 8th Avenue from SR 40 to SR 492

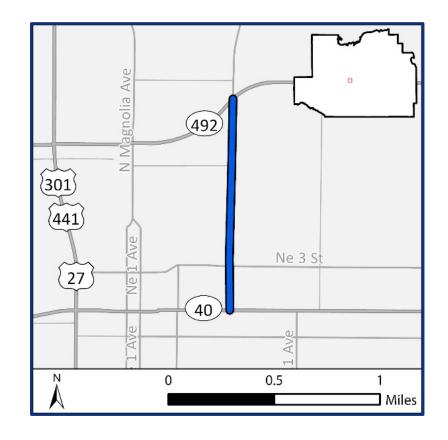
# Improvements:

Roundabouts

# **TIP Funding:**

\$5,222,469

### **Timeframe:**



# Pruitt Trail from SR 200 to Pruitt Trailhead

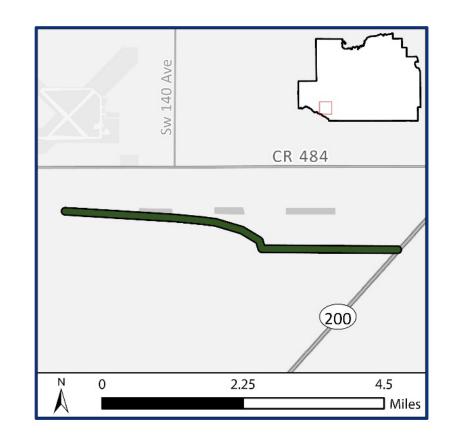
# Improvements:

**Bike Path/Trail Connection** 

# **TIP Funding:**

\$3,112,633

### **Timeframe:**



# **Baseline to Santos Trail**

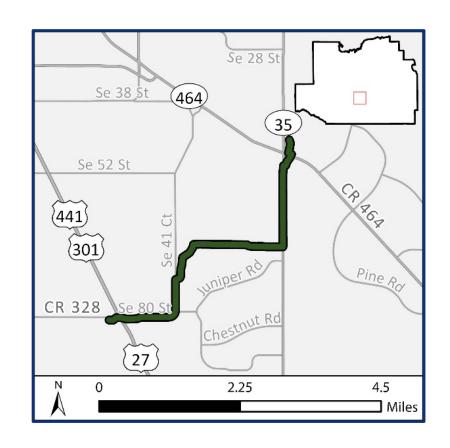
# Improvements:

**Bike Path/Trail Connection** 

# **TIP Funding:**

\$5,600,000

### **Timeframe:**



# **Aviation Projects**

# Improvements:

7 Projects (3 MC, 4 OCF)

# **TIP Funding:**

\$17.5 Million







# SunTran Funding

# **Improvements:**

3 major grants FTA, Local Funding

# **TIP Funding:**

\$21.6 Million

### **Timeframe:**



# **Marion Transit Funding**

# Improvements:

FTA, Local Funding

# **TIP Funding:**

\$3.9 Million

### **Timeframe:**



# **TPO Funding**

# Improvements:

FHWA - CPG Grants

# **TIP Funding:**

\$ 3.4 Million

### **Timeframe:**





# **Next Steps**

- CAC and TAC Endorsements June 10
- Public Comment Close June 13
- TPO Board Adoption June 23



# **Questions and Comments**



# **Draft Transportation Improvement Program (TIP)**Fiscal Years 2026 to 2030

Public Review: May 6 to June 13, 2025



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Ocala-Marion Transportation Planning Organization 2710 East Silver Springs Boulevard, Ocala, FL 34470 352-438-2630

Website: Ocalamariontpo.org

#### [Pending Board Adoption]

# RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS (FY) 2026 to 2030

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a prioritized listing/program of transportation projects covering a period of 4 years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53" [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board; and
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2026 to FY 2030.

#### CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 23rd day of June 2025.

By:	Carl Zalak, III, Chair
Attest:	Robert Balmes, Director

# Ocala-Marion County Transportation Planning Organization (TPO)

#### **Governing Board Members**

Commissioner Carl Zalak, III, Marion County District 4, Chair Councilmember James Hilty, City of Ocala District 5, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2
Commissioner Kathy Bryant, Marion County District 2
Commissioner Craig Curry, Marion County District 1
Councilmember Kristen Dreyer, City of Ocala District 4
Commissioner Ray Dwyer, City of Belleview Seat 2
Councilman Tim Inskeep, City of Dunnellon Seat 3
Councilmember Barry Mansfield, City of Ocala District 1
Mayor Ben Marciano, City of Ocala
Commissioner Matt McClain, Marion County District 3
Commissioner Michelle Stone, Marion County District 5
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

#### **TPO Staff**

Rob Balmes, AICP CTP, Director
Shakayla Irby, Administrative Specialist III/Social Media
Coordinator
Liz Mitchell, Grants Coordinator/Fiscal Planner/ Title VI NonDiscrimination Coordinator

#### Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

#### **Vision**

A transportation system that supports growth, mobility and safety through leadership and planning.

#### www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470
OcalaMarionTPO@marionfl.org
352-438-2630

The Ocala-Marion County Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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#### 1. INTRODUCTION

#### **Purpose**

The Ocala-Marion County Transportation Planning Organization (TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years (FY) 2026 to 2030 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis in accordance with federal law [23 Code of Federal Regulations (C.F.R) 450.326]; [Title 49 United States Code (U.S.C), Chapter 53] and Subsection (S) 339.175(8), Florida Statutes (F.S.). The types of projects in the TIP include roadway capacity, interchanges, operations, maintenance, resurfacing, bicycle and pedestrian facilities, transit funding and aviation.

#### **Fiscal Constraint**

Transportation projects contained in the TIP are financially feasible and located within the designated MPA. Project funding is derived from current and proposed revenue sources based on the Florida Department of Transportation (FDOT) final Tentative Work Program (FY 2026 to FY 2030) for Marion County. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under 23 U.S.C (highways) and 49 U.S.C (transit). The TIP must also contain state and locally funded regionally significant transportation projects. For a project to be considered fiscally constrained, the cost must not exceed anticipated revenue.

A list of the most current Federally Obligated projects is provided in **Appendix B.** The annual Federal Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIP documents (23 C.F.R 450.334).

#### Planning Process ("3-C")

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation planning process. This process, also known as the "3-C" planning process, must be reflected in the TIP, in conjunction with the TPO's Long-Range Transportation Plan (LRTP). The 3-C process enables consideration and implementation of projects and strategies that address 10 federal planning factors as defined in 23 U.S.C 134(h) (next page):

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2. Increase the safety of the transportation system for motorized and nonmotorized users;
- 3. Increase the security of the transportation system for motorized and nonmotorized users;
- 4. Increase accessibility and mobility of people and freight;
- 5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7. Promote efficient system management and operation;
- 8. Emphasize the preservation of the existing transportation system;
- 9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 10. Enhance travel and tourism.

#### Consistency

All projects in the TIP must be supported and/or documented in the current 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding in Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

#### **TPO Planning Area**

The TPO serves the cities of Belleview, Dunnellon, Ocala, and unincorporated Marion County. Due to population growth in the 1980s, the TPO Board approved the entirety of Marion County in 1992 as the MPA as displayed in Figure 1 (next page). The MPA is determined by the TPO Governing Board and the Governor every U.S. decennial census.

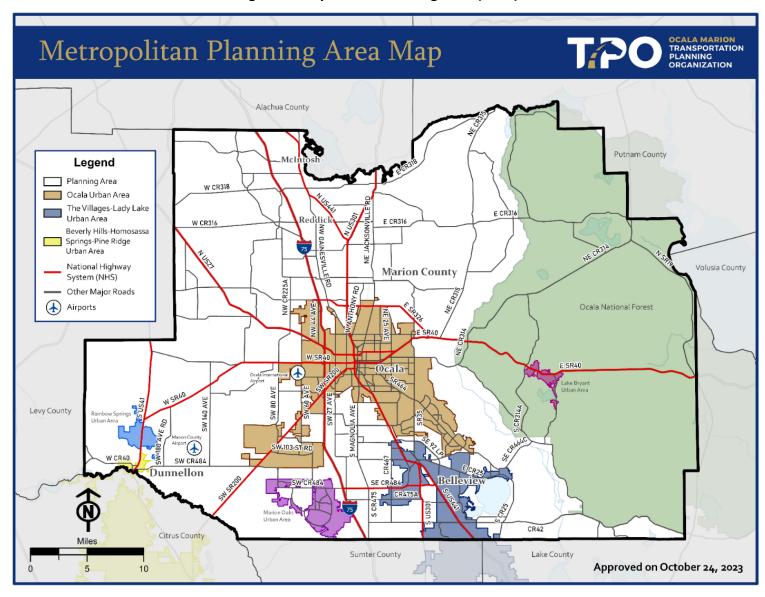


Figure 1: Map of TPO Planning Area (MPA)

#### **Development of the TIP**

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage citizens and stakeholders, including public transit operators, to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 C.F.R 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is provided in **Appendix A**.

#### **TPO Boards and Committees**

The TPO submits a draft TIP for review and feedback to the TAC and CAC. These committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, prior to completing a final version of the TIP. The final version of the TIP is presented to the TPO Board for adoption in June of each year. In 2025, TPO staff presented the draft TIP to the TAC and CAC on May 13th and June 10th, the TPO Board on May 27th and June 23rd.

#### **Public Involvement**

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (<a href="https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp">https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp</a>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. On May 6, 2025, a legal notice of the draft version of the TIP was advertised in the Ocala StarBanner. The public comment period for the TIP began on May 6, 2025 and concluded on June 13, 2025.

A copy of the public notice is provided in **Appendix E** and a list of public comments, including the TPO's response to each comment, is in **Appendix F**. On May 6th, the TPO also sent the Draft TIP to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida

Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit, SunTran and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such as seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

### **Joint Certification**

The most recent joint certification between the TPO and FDOT was completed on March 25, 2025 through action by the TPO Board. This process includes a review by FDOT of the TPO's TIP and planning process. The next certification will occur from January to March of 2026.

# **Consistency with Other Plans and Programs**

Projects and respective phases listed in the FY 2026 to 2030 TIP are consistent with state and local plans within the TPO's MPA [S. 339.175(8)(c)(7), F.S.]. The TPO ensures consistency with the following plans and programs:

### 2045 Long Range Transportation Plan (LRTP)

The 2045 LRTP outlines a long-term vision and goals for transportation. The 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail specific projects to fulfill long-term vision and goals. In order to remain current with the changing needs of Marion County, the TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 28, 2023, and June 25, 2024. A list of TIP projects referenced in the 2045 LRTP is provided in **Appendix H** (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp).

### **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs in Florida [S. 339.175 (6)(c)1, F.S.]. Guidance from the Federal Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system". The TPO has developed and maintains a CMP located on the website (<a href="https://ocalamariontpo.org/congestion-management-process-cmp">https://ocalamariontpo.org/congestion-management-process-cmp</a>).

#### Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan (http://floridatransportationplan.com).

### **Strategic Intermodal System (SIS)**

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. A map of the SIS is provided in **Appendix D**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project) (<a href="https://www.fdot.gov/planning/systems/sis/plans.shtm">https://www.fdot.gov/planning/systems/sis/plans.shtm</a>).

### Florida's Strategic Highway Safety Plan (SHSP)

The Florida's Strategic Highway Safety Plan (SHSP) outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries (<a href="https://www.fdot.gov/safety/shsp/shsp.shtm">https://www.fdot.gov/safety/shsp/shsp.shtm</a>).

### **Freight Mobility and Trade Plan (FMTP)**

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future (https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan).

### **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida.

### **Transit Development Plan (TDP)**

The SunTran Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon (<a href="https://www.ocalafl.org/government/city-departments-i-z/suntran">https://www.ocalafl.org/government/city-departments-i-z/suntran</a>).

### **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program providing citizens with transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old. In Marion County, TD transportation services are provided by Marion Transit. Program funding is included in the TIP (<a href="https://www.mariontransit.org">https://www.mariontransit.org</a>).

#### **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some projects in the TIP, when necessary, through the ETDM process. Information for projects in Marion County is available on the ETDM public website (https://etdmpub.fla-etat.org/est).

#### **TIP Revisions**

Upon adoption, revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications do not require TPO Board action or public comment (23 C.F.R 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions:

#### **TIP Modification**

Includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

#### **TIP Amendment**

Involves major changes such as a project deletion or addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

#### **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process occurs prior to the start of the federal fiscal year on October 1. The TPO Board approves annually a Roll Forward TIP Amendment, and is then added as an appendix to this document.

#### **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

# 2. PERFORMANCE MANAGEMENT

# **Performance Based Planning**

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 C.F.R 490 or 23 U.S.C 150(b)] as follows:

- 1. Safety: To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2. Infrastructure Condition: To maintain the highway infrastructure asset system in a state of good repair.
- 3. Congestion Reduction: To achieve a significant reduction in congestion on the National Highway System (NHS).
- **4. System Reliability:** To improve the efficiency of the surface transportation system.
- **5. Freight Movement and Economic Vitality:** To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- **6. Environmental Sustainability:** To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- **7. Reduced Project Delivery Delays:** To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

# **Performance Measures and Targets**

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned

agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures. Fact sheets explaining transportation performance management and target setting are provided in **Appendix C**.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. The following four performance management program areas are required for performance measure target reporting by the TPO:

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance (PM3)
- Transit Asset Management and Safety

# Safety (PM1)

Effective April 14, 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1). The Safety PM Final Rule established safety performance measures to assess **Fatalities** and **Serious Injuries** on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting safety targets. This process works to improve data collection and analysis; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set statewide targets of "0" for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set statewide safety (PM1) performance targets on August 31, 2024. The TPO was then required within 180 days to either adopt FDOT's targets or set their own targets.

On February 27, 2018, the TPO Board first adopted safety performance targets to better track progress, engage in board level discussions, and reflect greater accountability of progress made to the general public. In November 2022, the TPO Board adopted

Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. The goal of Commitment to Zero is to eliminate fatalities and serious injuries by 2045, and to be in alignment with the 2045 LRTP, SHSP and Target Zero. Integrating the adopted targets with Commitment to Zero implementation activities is part of the TPO's ongoing planning process. By adopting its own safety performance targets, the TPO is required to perform annual updates.

On January 28, 2025, the TPO Board adopted declining safety targets (5% reductions) with a focus toward realistic annual progress in reaching zero by 2045. The targets will be reviewed again in 2026 to determine the percentage of decline and/or other necessary changes. Figure 2 displays the safety performance targets for 2025 from FDOT and the TPO, and also 2024 targets and results.

The TPO is committed to improving safety for all roadway users, as demonstrated through planning and programming activities. Programmed projects in the TIP are consistent with the SHSP, LRTP and TPO investment priorities through the annual project-prioritization process. The TPO also analyzes crash data and trends, which are addressed in the Commitment to Zero safety action plan, and published in an annual safety report and online crash dashboard. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST) and local and state safety events. Local partners on a regular basis pursue federal safety funding through the FDOT safety program, and national Safe Streets and Roads-for-All grants.

**Figure 2: Safety Performance Measure Targets and Results** 

Safety Performance Measures	FDOT Targets (2025)	TPO 2025 Targets (not to exceed)	TPO 2024 Targets (not to exceed)	*TPO 2024 Target Results	TPO 2024 Targets Met?
Number of Fatalities	0	87	92	113	No
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	1.79	1.88	2.18	No
Number of Serious Injuries	0	373	393	317	Yes
Rate of Serious Injuries per 100 Million VMT	0	7.63	8.03	6.13	Yes
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	50	53	64	No

<sup>\*</sup>Signal Four Analytics Florida Traffic Safety Dashboard, April 21, 2025

# **Pavement and Bridge Condition (PM2)**

In January 2017, FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County is provided in **Appendix D**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics and set a threshold for each metric to establish good, fair, or poor conditions. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor bride condition ratings.

FDOT established two-year and four-year statewide targets for bridge and pavement condition on December 16, 2022. The TPO was required to adopt state targets, or set their own targets no later than June 14, 2023. On March 28, 2023, the TPO Board adopted two-and four-year state targets for pavement and bridge condition, agreeing to plan for projects in the TIP that once implemented are anticipated to make progress towards achieving statewide targets. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

On October 1, 2024, FDOT revised one PM2 target (% of NHS bridges as Poor condition), requiring TPO Board action. On January 28, 2025, the TPO Board adopted the revised FDOT PM2 target.

Figure 3 (next page) displays the adopted two- and four-year pavement and bridge targets, with 2023 results in Marion County as a frame of reference. The TPO monitors and reports on the results to the TPO Board, Committees and public. As shown in Figure 3, 2023 target results indicate the percent of Interstate pavements in Good condition were not met in 2023; percent of Interstate pavements in Poor condition were met; and the percent of Non-Interstate NHS in Good and Poor condition were met. The percent of NHS bridges in Good and Poor condition were also met in 2023.

Figure 3: Pavement and Bridge Condition Targets and Results

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Targets (2-Year)	2023 Target Results	2023 Targets Met?	FDOT/TPO 2025 Targets (4-Year)			
Pavement Condition							
Percent of Interstate pavements in <b>Good</b> condition	60%	54.3%	No	60%			
Percent of Interstate pavements in <b>Poor</b> condition	5.0%	0.3%	Yes	5.0%			
Percent of non-Interstate NHS pavements in <b>Good</b> condition	40%	53.7%	Yes	40%			
Percent of non-Interstate NHS pavements in <b>Poor</b> condition	5.0%	0.5%	Yes	5.0%			
Bridge Condition							
Percent of NHS bridges by deck area in <b>Good</b> condition	50%	59.1%	Yes	50%			
Percent of NHS bridges by deck area in <b>Poor</b> condition	10%	0.0%	Yes	5%			

# **System Performance (PM3)**

In January 2017, FHWA published the System Performance, Freight and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established performance measures to assess reliability and congestion, freight movement and on-road mobile source emissions for the CMAQ program.

There are two specific NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the (1) Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and Non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day. A segment of roadway is "Reliable" if the LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, the segment is "Unreliable".

FHWA established the **(2) Truck Travel Time Reliability (TTTR)** Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). This freight movement performance measure represents the reliability of travel times for trucks on the **Interstate**. The TTTR is generated by dividing the longer truck travel time by a normal travel time for

each segment of the Interstate over five time periods from all hours of each day. This is averaged across the length of all Interstate segments in the state or MPO/TPO planning area to determine the TTTR index.

FDOT established two-year and four-year statewide targets for these three **System Performance** measures on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board adopted the two- and four-year state targets, agreeing to plan for projects in the TIP that once implemented, are anticipated to make progress toward achieving statewide targets.

On October 1, 2024, FDOT revised two of the PM3 targets (% of miles on Interstate Reliable, Percent of Non-Interstate NHS Reliable). On January 28, 2025, the TPO Board adopted the revised FDOT targets. The targets represent system performance at the end of both target years. Results from 2023 in Marion County are provided as information. The TPO monitors and reports on the results to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results. As shown, the targets for all three System Performance measures were met in 2023.

**Figure 4: System Performance Targets and Results** 

	FDOT/TPO	2023	2023	FDOT/TPO
System Performance Measures (PM3)	2023 Targets	Target	Targets	2025 Targets
	(2-Year)	Results	Met?	(4-Year)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	100%	Yes	75%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	97.0%	Yes	60%
Truck Travel Time Reliability (TTTR)	1.75	1.72	Yes	2.00

Note: The State of Florida and TPO meet all current air quality standards and are not subject to establishing targets for performance measures of the CMAQ program.

# **Transit Asset Management and Safety**

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards, and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency, operates seven fixed bus routes primarily in the city of Ocala and in some areas of unincorporated Marion County. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for **Transit Asset Management**. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC). In May 2024, SunTran updated their Transit Asset Management Plan including transit asset targets (Figure 5).

Figure 5 displays the percentage of SunTran assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2024 and their performance targets for the next five years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

**Figure 5: Transit Asset Management Targets and Results** 

Transit Asset Class	2024 Performance	2025 Target	2026 Target	2027 Target	2028 Target	2029 Target
	F	Rolling Stock				
Buses	0%	0%	0%	0%	0%	0%
Cutaways	100%	0%	0%	0%	0%	0%
		Equipment				
Non-Revenue Vehicles	20%	20%	0%	0%	0%	0%
Facilities Facilities						
Administrative and Maintenance Facility	0%	0%	0%	0%	0%	0%

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, as required (49 C.F.R Part 673), [49 U.S.C. 5329(d)]. The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed **Safety Targets** as displayed in Figure 6.

**Figure 6: Transit Safety Targets and Results** 

	SunTran Safety Performance Targets  Performance Targets based on collected data from the previous three years								
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/ failures)		
Fixed Route Bus	0	0	1	.20	5	1.03	7,492		
ADA Paratransit	0	0	0	0	0	0	0		

# 3. FINANCIAL PLAN

#### Overview

The FY 2026 to 2030 TIP includes a financial element that demonstrates how approved projects and programs will be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies (23 C.F.R 350.326).

The TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan (S. 339.135, F.S.).

Figures 7 to 10 display TIP financial summary information as follows:

### **Funding Categories and Sources (Figure 7)**

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

### Funding by Category and Fiscal Year (Figure 8)

A five-year summary of funding by category and fiscal year, including the TIP five-year total.

#### Funding Summary by Source, Project Mode/Type (Figures 9, 10, 11)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total (table and chart).

A summary of funding by mode/type, including Aviation, Bicycle-Pedestrian, Highway-Roadway, Maintenance-Planning and Transit.

Figure 7: Funding Categories and Sources

Acronym	Funding Category	Funding Source
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSA	Advanced Construction	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSN	Advanced Construction	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
ARTW	Arterial Widening Program	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DI	State/Interstate Highway	State
DIH	District In-House	State
DIS	Strategic Intermodal System	State
DITS	Statewide Intelligent Transportation System	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FC5	Open Grade Friction Course	State
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GMR	Growth Management for SIS	State
LF	Local Funds	Local
MFF	Moving Florida Forward	State

Acronym	Funding Category	Funding Source
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
STED	Strategic Economic Corridor	State
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TLWR	Trail Network	State
TRIP	Transportation Regional Incentive Program	State

Figure 8: 5-Year Summary of Funding by Category and Fiscal Year

Funding Category	2026	2027	2028	2029	2030	Total
ACNP	\$0	\$0	\$12,300,000	\$0	\$36,718,373	\$49,018,373
ACNR	\$1,821,793	\$12,379,350	\$17,363,276	\$0	\$0	\$31,564,419
ACSA	\$1,030,000	\$0	\$0	\$0	\$0	\$1,030,000
ACSL	\$2,410,942	\$0	\$0	\$0	\$0	\$2,410,942
ACSN	\$827,913	\$0	\$0	\$0	\$0	\$827,913
ACSS	\$2,294,034	\$1,814,846	\$3,959,592	\$0	\$0	\$8,068,472
ART	\$13,737,050	\$1,138,150	\$4,725,000	\$1,320,245	\$0	\$20,920,445
ARTW	\$9,162,950	\$12,000,000	\$0	\$0	\$0	\$21,162,950
CIGP	\$2,031,605	\$2,000,000	\$0	\$0	\$0	\$4,031,605
D	\$4,969,726	\$4,925,412	\$3,969,820	\$3,037,572	\$2,000,000	\$18,902,530
DDR	\$14,022,573	\$7,263,486	\$9,249,014	\$1,880,584	\$71,805,504	\$104,221,161
DI	\$0	\$0	\$0	\$0	\$48,089,006	\$48,089,006
DIH	\$516,586	\$428,068	\$1,303,803	\$236,361	\$58,450	\$2,543,268
DIS	\$0	\$0	\$0	\$0	\$4,355,066	\$4,355,066
DITS	\$49,065	\$513,450	\$0	\$0	\$0	\$562,515
DPTO	\$796,934	\$817,474	\$841,998	\$1,507,258	\$893,276	\$4,856,940
DRA	\$0	\$0	\$250,000	\$0	\$0	\$250,000
DS	\$18,201,913	\$797,894	\$8,908,765	\$3,156,325	\$17,726,919	\$48,791,816
DU	\$965,259	\$993,939	\$0	\$0	\$0	\$1,959,198
DWS	\$478,126	\$0	\$0	\$0	\$0	\$478,126
FAA	\$0	\$720,000	\$9,000,000	\$0	\$0	\$9,720,000
FC5	\$198,917	\$0	\$0	\$0	\$0	\$198,917
FCO	\$0	\$12,500	\$37,500	\$0	\$0	\$50,000
FTA	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$0	\$10,553,460
GMR	\$0	\$0	\$0	\$0	\$33,029,982	\$33,029,982
LF	\$5,160,476	\$3,850,840	\$2,204,693	\$1,027,258	\$1,093,276	\$13,336,543

Funding Category	2026	2027	2028	2029	2030	Total
MFF	\$8,642,126	\$7,118,495	\$3,750,477	\$1,250,000	\$1,150,000	\$21,911,098
PL	\$682,743	\$682,743	\$682,743	\$682,743	\$682,743	\$3,413,715
SA	\$13,153,435	\$3,810,676	\$8,343,816	\$603,977	\$8,000,000	\$33,911,904
SL	\$0	\$6,591,212	\$5,902,904	\$237,863	\$9,878,647	\$22,610,626
SM	\$482,165	\$0	\$0	\$0	\$597,142	\$1,079,307
SN	\$4,823,776	\$0	\$0	\$0	\$5,676,822	\$10,500,598
STED	\$0	\$0	\$0	\$0	\$6,974,429	\$6,974,429
TALL	\$779,401	\$1,372,433	\$868,700	\$0	\$0	\$3,020,534
TALM	\$93,199	\$0	\$0	\$0	\$0	\$93,199
TALN	\$1,452,715	\$0	\$0	\$0	\$0	\$1,452,715
TALT	\$160,000	\$1,213,749	\$0	\$0	\$0	\$1,373,749
TLWR	\$5,600,000	\$0	\$0	\$0	\$0	\$5,600,000
TRIP	\$535,174	\$250,000	\$200,000	\$50,480	\$0	\$1,035,654
TRWR	\$0	\$0	\$0	\$15,105	\$0	\$15,105
Total:	\$118,428,244	\$74,209,747	\$97,552,883	\$15,005,771	\$248,729,635	\$553,926,280

Figure 9: 5-Year Funding Summary by Source

Funding Source	2026	2027	2028	2029	2030	Total
Federal	\$34,325,023	\$33,093,978	\$62,111,813	\$1,524,583	\$61,553,727	\$192,609,124
State	\$78,942,745	\$37,264,929	\$33,236,377	\$12,453,930	\$186,082,632	\$347,980,613
Local	\$5,160,476	\$3,850,840	\$2,204,693	\$1,027,258	\$1,093,276	\$13,336,543
Total:	\$118,428,244	\$74,209,747	\$97,552,883	\$15,005,771	\$248,729,635	\$553,926,280

Figure 10: Funding Summary by Source

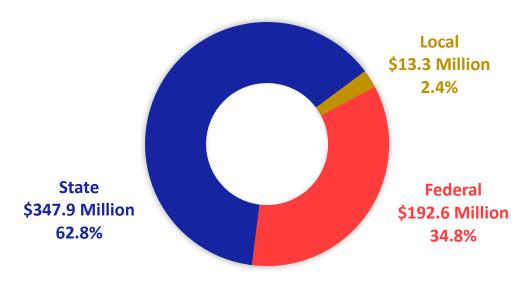
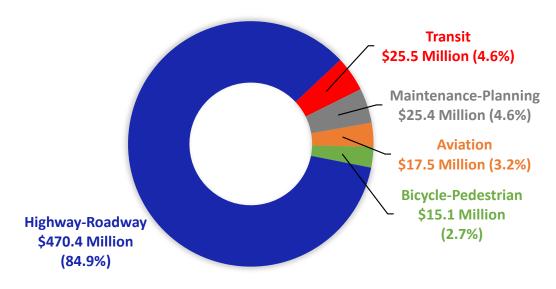


Figure 11: 5-Year Funding Summary by Type/Mode



# 4. PROJECT PRIORITIZATION PROCESS

### Overview

The TPO's project prioritization process is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once projects have been determined as "needs", TPO committees, staff and the TPO Board prioritize the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' and 'Needs Plan' of the LRTP, which become part of a prioritized set of project lists. These lists are also integrated into the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, TPO committee input and TPO Board approval. The LOPP is submitted to FDOT to receive consideration for funding in the Tentative Work Program. FDOT identifies projects from the LOPP that can be reasonably funded within cost/funding projections over the next five-year period.

# Methodology

The TPO manages the annual LOPP prioritization, and continues to place an emphasis on prioritizing projects based on ranking criteria and board member strategic refinement. This includes projects closest to receiving construction funding; meeting federal performance measures; multimodal; improving safety, programmed funding; and/or include local funding and partnerships. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The endresults of the process are a set of priority project lists.

The TPO's project prioritization process is consistent with the 2045 LRTP, state statute [S. 339.175(8)(b), F.S.], federal law [23 C.F.R. 450.332(b)] and [23 C.F.R. 450.326(n)(1)], and with local aviation master plans, public transit development plans, and approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [S. 339.175(8)(c)(7), F.S.].

A complete summary of the LOPP Policies and Procedures guidance document, including ranking and scoring methodology and the most up to date project lists are available on the TPO website (<a href="https://ocalamariontpo.org/priority-project-list">https://ocalamariontpo.org/priority-project-list</a>).

# 5. PROJECTS

#### Overview

The FY 2026 to 2030 TIP projects are grouped into five categories. Projects with specific roadway locations are summarized in pages with corresponding inset maps to support a user-friendly format for the citizens of Marion County.

### **TIP Categories:**

- **Highway-Roadway Projects:** State, City, County Roads and Highways (e.g., I-75, State Road 40, U.S. 41, NE 8th Avenue, County Road 42)
- Bicycle-Pedestrian Projects: Trails, and Sidewalks and Paths on City, County and State roadways
- Aviation Projects: Marion County Airport, Ocala International Airport
- Transit Funding: Marion Transit, SunTran grant funding
- Maintenance-Planning: Operations/maintenance contracts, planning grant funding, other facility improvements

Figure 12 on the next page displays a summary table of the acronyms used for various project phases/activities and the terms associated with the projects displayed in TIP summary pages. This chart may be used as a reference when reviewing project information in this section. Figure 13 provides a summary listing of all programmed projects by fiscal year and category for FY 2026 to 2030 (page 91).

**Appendix G** contains a summary of changes to major transportation projects from the previous Fiscal Years 2025 to 2029 TIP [23 C.F.R. 450.326(n)(2)]. **Appendix I** contains a companion "snapshot" listing of the TIP projects as submitted by FDOT to the TPO in April 2025.

Figure 12: Project Phase/Activity and Acronym List

Acronym	Project Phase Information
ADM	Administration
CAP	Capital Grant
CRT MTN	Contract Routine Maintenance
CST	Construction (includes Construction, Engineering, Inspection)
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Office Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

# **TIP Online Interactive Map**

The FY 2026 to 2030 TIP online map provides project locations and general information including funding and total project cost. Projects with a specific location are included in the interactive map. The map may be accessed through the TPO website or directly at the following link: <a href="https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3">https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3</a>

# **Performance Management and TIP Projects**

The following provides a summary of the programmed projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: Safety (PM1); Pavement and Bridge condition (PM2); System Performance (PM3); and Transit Asset Management and Safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

### Safety (PM1)

TIP project investments that support impacting Safety (PM1) performance measures include adding roundabouts, intersection improvements, traffic operation improvements, sidewalks/shared use paths and safety-specific projects. Because safety is inherent in many state and local projects, and the approach to achieve Target Zero and Vision Zero, the programming of projects in this TIP is anticipated to support progress towards achieving both FDOT and TPO safety targets. The following programmed projects support investments toward the improvement of safety on transportation facilities in Marion County.

FM Number	Project	Limits	TIP Funding	Improvement(s)
443624-3	I-75 Interchange Justification/Modification	I-75 at SR 326 Interchange	\$12,546,000	Interchange improvements
452074-1	I-75 Interchange	I-75 at SR 326 Interchange	\$1,055,000	Interchange improvements
452074-1	I-75	SR 200 to SR 326	\$20,886,098	Auxiliary Lanes
238648-1	SR 45 (US 41)	SW 110th Street to North of SR 40	\$112,358,984	Add Lanes, Shared Use Path
433660-1	US 441	at SR 464 (SE 17th Street)	\$4,537,846	Traffic Operations
410674-2	SR 40	End of 4 Lanes to East of CR 314	\$129,751,356	Add Lanes, Shared-use Path

FM Number	Project	Limits	TIP Funding	Improvement(s)
451251-1	SR 40	At SW 27th Avenue	\$1,822,492	Traffic Operations
450952-2	SR 40	US 441 to 25th Avenue	\$716,993	Intersection Enhancements
451253-1	SR 200	at SW 60th Avenue	\$1,161,885	Traffic Operations
451060-1	CR 42(1)	at CR 25	\$782,910	Traffic Operations
451060-2	CR 42(2)	at CR 25	\$125,185	Traffic Operations
454939-1	CR 475A	Paved shoulders	\$1,913,000	Safety Improvements
449443-1	NE 8th Avenue	Roundabouts	\$5,222,469	Traffic Operations
454940-1	SE 100th Avenue	Paved shoulders	\$1,257,000	Safety Improvements
453543-1	Belleview to Greenway Trail (1)	SE 52nd Court to US 301/441/27	\$868,700	Shared Use Path
453543-2	Belleview to Greenway Trail (2)	SE 52nd Court to US 301/441/27	\$265,000	Shared Use Path
439238-2	SR 25/500/US 441	SE 102nd Place to SR 200/SW 10th Street	\$5,240,567	Sidewalks, Path

## **Pavement and Bridge Condition (PM2)**

The TIP contains significant project investments impacting Pavement and Bridge condition (PM2) on the NHS. The projects include pavement resurfacing, replacement or reconstruction of roadways, and new lanes or widening projects. The following programmed projects support investments toward the improvement of pavement and bridge condition and impacting PM2 targets on I-75 (Interstate) and non-Interstate NHS facilities in Marion County (next page).

FM Number	Project	Limits	TIP Funding	Improvement(s)
4520741	I-75	SR 200 to SR 326	\$20,886,098	Auxiliary Lanes, Resurfacing
238648-1	SR 45 (US 41)	SW 110th Street to North of SR 40	\$112,358,984	Add Lanes, Reconstruct
454214-1	SR 200 (US 441/301/27)	2nd Street to CR 200A/NW 20th Street	\$47,640,321	Resurfacing
452694-1	SR 35 (US 301)	Sumter County to CR 42	\$5,651,409	Resurfacing
454215-1	SR 35 (US 301)	SE 142nd Place to SR 500 (US 27/441)	\$15,252,300	Resurfacing
452635-1	SR 200 (US 301/441/27)	SW 10th Street to NW 4th Street	\$979,612	Resurfacing
450637-1	SR 500 (US 27/441)	North of SE 178th PI to South of SE 62nd Ave	\$14,581,492	Resurfacing
410674-2	SR 40	End of 4 Lanes to East of CR 314	\$129,751,356	Add Lanes, Reconstruct
452636-1	SR 40	US 41 to South of SW 119th Avenue	\$13,539,220	Resurfacing
450665-1	SR 40	SW 80th Avenue to SW 52nd Avenue	\$11,170,365	Resurfacing
450951-1	SR 40	25th Avenue to NE 64th Avenue	\$9,300,934	Resurfacing
450952-1	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$5,564,910	Resurfacing
450948-1	SR 40	NE 64th Avenue to West of SE 196th Terr Rd.	\$9,006,247	Resurfacing
450948-2	SR 40	SE 196th Terr Road to Lake County Line	\$9,147,325	Resurfacing
452634-1	SR 464	SR 200 to SR 25/500 (US 301/441/27)	\$3,737,117	Resurfacing

# **System Performance (PM3)**

The TIP also contains significant investments in projects impacting System Performance (PM3) on the NHS. Projects include operational improvements, intersection improvements, new facilities (e.g., interchange) and roadways. The following programmed projects support investments toward the improvement of system performance and impacting PM3 targets on I-75 (Interstate) and non-Interstate NHS facilities in Marion County (next page).

FM Number	Project	Limits	TIP Funding	Improvement(s)
435209-1	I-75 (SR 93)	I-75 at NW 49th New Interchange	\$21,318,210	Interchange, Roadways
443624-3	I-75 Interchange Justification/Modification	I-75 at SR 326 Interchange	\$12,546,000	Interchange improvements
452074-1	I-75 Interchange	I-75 at SR 326 Interchange	\$1,055,000	Interchange improvements
452074-1	I-75	SR 200 to SR 326	\$20,886,098	Auxiliary Lanes
238648-1	SR 45 (US 41)	SW 110th Street to North of SR 40	\$112,358,984	Add Lanes
433660-1	US 441	at SR 464 (SE 17th Street)	\$4,537,846	Traffic Operations
410674-2	SR 40	End of 4 Lanes to East of CR 314	\$129,751,356	Add Lanes
451251-1	SR 40	At SW 27th Avenue	\$1,822,492	Traffic Operations

# **Transit Asset Management (TAM) and Transit Safety**

FM Number	Grant	TIP Funding
442455-1	Marion-SunTran Block Grant Operating	\$3,228,816
442455-2	Marion-SunTran Block Grant Operating	\$5,205,064
427188-2	SunTran/Marion Urban Capital Operating Fixed Route	\$13,191,825

## **TIP Project Summary Pages**

Summary pages and/or tables are provided for all programmed projects and are organized by project category.

#### **Summary Page Definitions**

**Project:** Project name, project limits and location.

**Project Type:** Type of project improvement(s).

**FM Number:** The Financial Management (FM) number in FDOT's project tracking system.

**Lead Agency:** The agency with project management oversight.

LRTP (Page #): How the project meets 2045 LRTP goals and planning consistency, and page location in the Cost Feasible Plan.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** The amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: The amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Total project cost programmed, including prior year(s), current five-year and future year(s) funding.

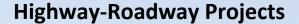
**Phase:** The stage in project development for which funding is programmed.

**Fund Category:** The type of funding programmed by phase for the project.

Funding Source: The source of funding by phase for the project (Federal, State, Local).

**Fiscal Year:** The fiscal year(s) when funding is programmed for the project.

The following pages summarize the programmed projects in the FY 2026 to FY 2030 TIP.



FM 435209-1: I-75 (SR 93) at NW 49th St from end of NW 49th St to end of SW 35th St

FM 443624-3: I-75 at SR 326 Interchange Justification/Modification

FM 452072-1: I-75 at SR 326 Interchange Improvements

FM 452074-1: I-75 Improvements from SR 200 to SR 326

FM 451440-2: SR 93/I-75 at SR 200 to South of Flyover

FM 451440-1: SR 93/I-75 from SR 40 to CR 318

FM 451440-3: SR 93/I-75 at CR 484 Interchange

FM 238648-1: SR 45 (US 41) from SW 110th Street to North of SR 40

FM 433660-1: US 441 at SR 464 Intersection

FM 452694-1: SR 35 (US 301) from Sumter County Line to CR 42

FM 454215-1: SR 35/US 301 from SE 142nd Place to SR 500 (US 27/441)

FM 452635-1: SR 200 (US 441/301/27) from SW 10th Street to NW 4th Street

FM 454214-1: SR 200/25/500 (US 441/301/27) from NW 2nd St to CR 200A/NW 20th St

FM 450637-1: SR 500 (US 27/441) from north of SE 176th PL to south of SE 62nd Avenue

FM 410674-2: SR 40 from End of Four Lanes to east of CR 314

FM 410674-3: SR 40 from East of CR 314 to East of CR 314A

FM 451251-1: SR 40 (West Silver Springs Blvd) at SW 27th Avenue

FM 450952-2: SR 40 from US 441 to 25th Avenue Intersection Enhancements

FM 452636-1: SR 40 from US 41 to South of SW 119 Avenue

FM 450665-1: SR 40 from SW 80th Avenue to SW 52nd Avenue

FM 450951-1: SR 40 from 25th Avenue to 64th Avenue

FM 450952-1: SR 40 from US 441 to 25th Avenue

FM 450948-1: SR 40 from NE 64th Avenue to west of SE 196th Terrace Road

FM 450948-2: SR 40 from SE 196th Terrace Road Lake County Line

FM 451253-1: SW SR 200 (SW College Rd) at SW 60th Avenue

FM 238651-1: SR 200 from Citrus County Line to CR 484

FM 452634-1: SR 464 from SR 200 to SR 25/500

FM 451060-1: CR 42 at CR 25 Intersection Improvements (1)

FM 451060-2: CR 42 at CR 25 Intersection Improvements (2)

FM 454939-1: CR 475A Lane Departure Safety Improvements

FM 449443-1: NE 8th Avenue from SR 40 to SR 492

FM 454940-1: SE 100th Avenue Safety Improvements



### Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange FM Number: 4352091 Lead Agency: FDOT

Length: N/A

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

### Description

Construction of a new I-75 interchange at NW 49th Street to improve mobility, and address projected increases in freight traffic and regional economic development. The project also includes extending

NW 49th Street from NW 44th Avenue to NW 35th Avenue. **Prior <2026:** \$139,785,721 **Future >2030:** \$0 **Total Project Cost:** \$161,103,931



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
ROW	ACSL	Federal	\$2,400,642	\$0	\$0	\$0	\$0	\$2,400,642
ROW	CIGP	State 100%	\$2,031,605	\$2,000,000	\$0	\$0	\$0	\$4,031,605
ROW	DIH	State 100%	\$40,000	\$28,385	\$0	\$0	\$0	\$68,385
ROW	SA	Federal	\$6,712,579	\$1,153,242	\$0	\$603,977	\$0	\$8,469,798
ROW	SL	Federal	\$0	\$846,758	\$4,000,000	\$237,863	\$0	\$5,084,621
ROW	TRIP	State 100%	\$535,174	\$250,000	\$200,000	\$50,480	\$0	\$1,035,654
ROW	TRWR	State 100%	\$0	\$0	\$0	\$15,105	\$0	\$15,105
DSB	SA	Federal	\$0	\$212,400	\$0	\$0	\$0	\$212,400
Total:			\$11,720,000	\$4,490,785	\$4,200,000	\$907,425	\$0	\$21,318,210

Project: I-75 (SR-93) at SR 326

Project Type: Interchange Justification/Modification

FM Number: 4436243 Lead Agency: FDOT Length: 0.79 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

### Description

Operational improvements at the I-75/SR 326 interchange.

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$12,546,000



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACNP	Federal	\$0	\$0	\$12,300,000	\$0	\$0	\$12,300,000
PE	DIH	State 100%	\$0	\$0	\$246,000	\$0	\$0	\$246,000
Total:			\$0	\$0	\$12,546,000	\$0	\$0	\$12,546,000

### Project: I-75 at SR 326 Interchange Improvements

Project Type: Interchange Improvements

FM Number: 4520721 Lead Agency: FDOT Length: 2.07 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

### Description

The project is part of the Moving Florida Forward Infrastructure Initiative and includes analysis and operational improvements at the I-75/SR 326 interchange.

**Prior <2026:** \$22,183,465

Future >2030: \$0

Total Project Cost: \$23,238,465



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
DSB	MFF	State 100%	\$517,545	\$415,067	\$122,388	\$0	\$0	\$1,055,000
Total:			\$517,545	\$415,067	\$122,388	\$0	\$0	\$1,055,000

## Project: I-75 Improvements from SR 200 to SR 326

Project Type: Add Auxiliary Lane(s)

FM Number: 4520741 Lead Agency: FDOT Length: 8 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

### Description

The project is part of the Moving Florida Forward Infrastructure Initiative and includes the addition of auxiliary lanes on I-75 from SR 200 to SR 326.

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	<b>Prior &lt;2026:</b> \$1	168,594,457	Future >2030: \$0		Total Project	<b>Cost:</b> \$189,480,5	555		
Funding 2005									
	Phase	Fund Category	Source	2026	2027	2028	2029	2030	Total
	PE	MFF	State 100%	\$583,201	\$400,881	\$206,857	\$0	\$0	\$1,190,939
	ROW	DIH	State 100%	\$10,000	\$10,000	\$10,000	\$0	\$0	\$30,000
	ROW	MFF	State 100%	\$2,800,000	\$2,500,000	\$2,300,000	\$1,250,000	\$1,150,000	\$10,000,000
	DSB	MFF	State 100%	\$4,741,380	\$3,802,547	\$1,121,232	\$0	\$0	\$9,665,159
	Total:			\$8,134,581	\$6,713,428	\$3,638,089	\$1,250,000	\$1,150,000	\$20,886,098



Project: SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover

Project Type: Landscaping FM Number: 4514402 Lead Agency: FDOT Length: 7.79 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

### Description

Landscaping on I-75 from SR 200 to south of the I-75 Flyover over (Cross Florida Greenway Landbridge). The project is part of the Moving Florida Forward improvements on I-75.

**Prior <2026:** \$0

Future >2030: \$0

Total Project Cost: \$630,241



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$566,000	\$0	\$566,000
CST	DIH	State 100%	\$0	\$0	\$0	\$64,241	\$0	\$64,241
Total:			\$0	\$0	\$0	\$630,241	\$0	\$630,241

### Project: SR-93/I-75 from SR 40 Interchange to CR 318 Interchange

Project Type: Landscaping FM Number: 4514401 Lead Agency: FDOT Length: 16.1 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

### Description

Landscaping on I-75 from the SR 40 Interchange to the CR 318 Interchange. The project is part of the Moving Florida Forward improvements on I-75.

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$452,800	\$0	\$452,800
CST	DIH	State 100%	\$0	\$0	\$0	\$59,317	\$0	\$59,317
Total:			\$0	\$0	\$0	\$512,117	\$0	\$512,117



Project: SR-93/I-75 at CR 484 Interchange

Project Type: Landscaping FM Number: 4514403 Lead Agency: FDOT Length: 0.21 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

### Description

Landscaping on I-75 around the CR 484 Interchange. The project is part of the Moving Florida Forward improvements on I-75.



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$454,283	\$0	\$454,283
CST	DIH	State 100%	\$0	\$0	\$0	\$59,512	\$0	\$59,512
Total:			\$0	\$0	\$0	\$513,795	\$0	\$513,795

**Total Project Cost:** \$513,795

### Project: SR 45 (US 41) from SW 110th Street to North of SR 40

Project Type: Capacity FM Number: 2386481 Lead Agency: FDOT Length: 4.12 miles

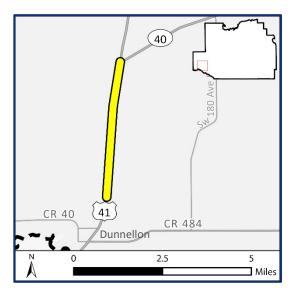
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

### Description

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. The project includes the addition of travel lanes, separated by a median, with paved shoulders and shared use path.





Project: US 441 at SR 464

Project Type: Traffic Operations Improvement

FM Number: 4336601 Lead Agency: FDOT Length: 0.43 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

### Description

Traffic operational improvements at the U.S. 441 (U.S. 441/301/27/Pine Avenue) and SW 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

**Prior <2026:** \$1,541,363

**Future >2030:** \$0

**Total Project Cost:** \$6,079,209



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$21,240	\$0	\$0	\$0	\$21,240
CST	DIH	State 100%	\$25,750	\$0	\$0	\$0	\$0	\$25,750
CST	SA	Federal	\$4,490,856	\$0	\$0	\$0	\$0	\$4,490,856
Total:			\$4,516,606	\$21,240	\$0	\$0	\$0	\$4,537,846

Project: SR 35 (US 301) from Sumter County Line to CR 42

Project Type: Resurfacing FM Number: 4526941 Lead Agency: FDOT Length: 1.54 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

### Description

Resurfacing of SR 35 (U.S. 301) from the Sumter County Line to north of County Road (CR) 42.

Se Hwy 42 CR 42

N 0 1.25 2.5 Miles

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$5,651,409

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DIH	State 100%	\$21,250	\$0	\$0	\$0	\$0	\$21,250
PE	DS	State 100%	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CST	DDR	State 100%	\$0	\$0	\$5,238,374	\$0	\$0	\$5,238,374
CST	DIH	State 100%	\$0	\$0	\$41,785	\$0	\$0	\$41,785
Total:			\$371,250	\$0	\$5,280,159	\$0	\$0	\$5,651,409

## Project: SR 35/US 301 from SE 142nd Place to SR 500 (US 27/441)

Project Type: Resurfacing FM Number: 4542151 Lead Agency: FDOT Length: 3.12 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

## Description

Resurfacing of SR 35 (U.S. 301) from Southeast 142nd Place to U.S. 27/441.

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**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$15,252,300

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DIH	State 100%	\$21,500	\$0	\$0	\$0	\$0	\$21,500
PE	SA	Federal	\$1,075,000	\$0	\$0	\$0	\$0	\$1,075,000
CST	ACNR	Federal	\$0	\$0	\$12,772,189	\$0	\$0	\$12,772,189
CST	DIH	State 100%	\$0	\$0	\$23,373	\$0	\$0	\$23,373
CST	SL	Federal	\$0	\$0	\$1,360,238	\$0	\$0	\$1,360,238
Total:			\$1,096,500	\$0	\$14,155,800	\$0	\$0	\$15,252,300

Project: SR 200 (US 27/301/441) from SW 10th Street to NW 4th Street

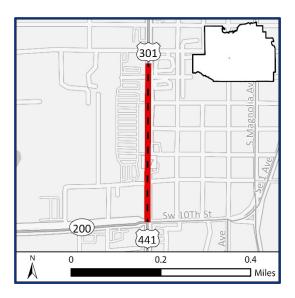
Project Type: Resurfacing FM Number: 4526351 Lead Agency: FDOT Length: 0.28 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

## Description

Resurfacing of Pine Avenue (U.S. 301/441/27) from SW 10th Street to NW 4th Street in the City of Ocala.



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$174,246	\$0	\$0	\$0	\$174,246
CST	DIH	State 100%	\$0	\$7,472	\$0	\$0	\$0	\$7,472
CST	DS	State 100%	\$0	\$797,894	\$0	\$0	\$0	\$797,894
Total:			\$0	\$979,612	\$0	\$0	\$0	\$979,612

## Project: SR 200/25/500 (US 441/301/27) from NW 2nd Street to CR 200A/NW 20th Street

Project Type: Resurfacing FM Number: 4542141 Lead Agency: FDOT Length: 1.12 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

## Description

Resurfacing of U.S. 301/441/27 from NW 2nd Street to CR 200A/NW 20th Street.

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**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$7,640,321

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	\$205,000	\$0	\$0	\$0	\$0	\$205,000
PE	DIH	State 100%	\$17,500	\$0	\$0	\$0	\$0	\$17,500
PE	SA	Federal	\$875,000	\$0	\$0	\$0	\$0	\$875,000
CST	ACNR	Federal	\$0	\$0	\$4,591,087	\$0	\$0	\$4,591,087
CST	ACSS	Federal	\$0	\$0	\$1,399,592	\$0	\$0	\$1,399,592
CST	DIH	State 100%	\$0	\$0	\$9,476	\$0	\$0	\$9,476
CST	SL	Federal	\$0	\$0	\$542,666	\$0	\$0	\$542,666
Total:			\$1,097,500	\$0	\$6,542,821	\$0	\$0	\$7,640,321

#### Project: SR 500 (US 27/441) from North of SE 178th Place to South of SE 62nd Avenue

Project Type: Resurfacing FM Number: 4506371 Lead Agency: FDOT Length: 8.2 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

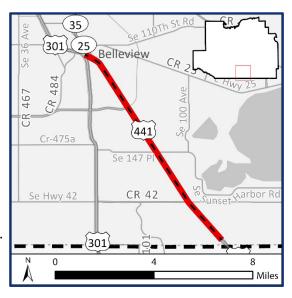
SIS Status: No

#### Description

Resurfacing of U.S. 27/441 from north of Southeast 178th Place to south of Southeast of 62nd Avenue.

**Prior <2026:** \$1,297,934 **F** 

**Future >2030:** \$0 **Total Project Cost:** \$15,879,426



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$2,567,439	\$0	\$0	\$0	\$0	\$2,567,439
CST	DIH	State 100%	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	DS	State 100%	\$12,003,753	\$0	\$0	\$0	\$0	\$12,003,753
Total:			\$14,581,492	\$0	\$0	\$0	\$0	\$14,581,492

#### Project: SR 40 from End of Four Lanes to East of CR 314

Project Type: Capacity FM Number: 4106742

Lead Agency:

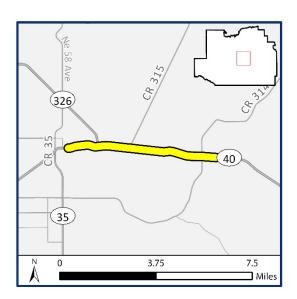
Length: 25.94 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: SIS

#### Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a median. Sidewalks/shared use pathway and wildlife crossings will be provided along the corridor.



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACNP	Federal	\$0	\$0	\$0	\$0	\$36,718,373	\$36,718,373
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$584,500	\$584,500
CST	DI	State 100%	\$0	\$0	\$0	\$0	\$48,089,006	\$48,089,006
CST	DIS	State 100%	\$0	\$0	\$0	\$0	\$4,355,066	\$4,355,066
CST	GMR	State 100%	\$0	\$0	\$0	\$0	\$33,029,982	\$33,029,982
CST	STED	State 100%	\$0	\$0	\$0	\$0	\$6,974,429	\$6,974,429
Total:			\$0	\$0	\$0	\$0	\$129,751,356	\$129,751,356

Project: SR 40 from East of CR 314 to East of CR 314A

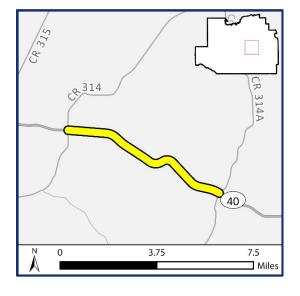
Project Type: Capacity FM Number: 4106743 Lead Agency: FDOT Length: 6.14 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

#### Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a median. A multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
ROW	ART	State 100%	\$13,737,050	\$1,138,150	\$4,725,000	\$1,320,245	\$0	\$20,920,445
ROW	ARTW	State 100%	\$9,162,950	\$12,000,000	\$0	\$0	\$0	\$21,162,950
ROW	DIH	State 100%	\$333,000	\$296,998	\$0	\$0	\$0	\$629,998
Total:			\$23,233,000	\$13,435,148	\$4,725,000	\$1,320,245	\$0	\$42,713,393

## Project: SR 40 (West Silver Springs Blvd) at SW 27th Avenue

Project Type: Safety Project

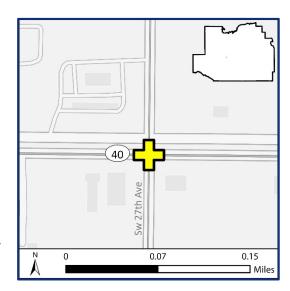
FM Number: 4512511 Lead Agency: FDOT Length: 0.10 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

## Description

Construction of turn lanes at the SR 40/SW 27th Avenue intersection to improve operations and safety.



 Total Project Cost: \$2,702,492

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACSS	Federal	\$0	\$1,814,846	\$0	\$0	\$0	\$1,814,846
CST	DIH	State 100%	\$0	\$7,646	\$0	\$0	\$0	\$7,646
Total:			\$0	\$1,822,492	\$0	\$0	\$0	\$1,822,492

#### Project: SR 40 from US 441 to 25th Avenue Intersection Enhancements

Project Type: Intersection Project

FM Number: 4509522 Lead Agency: FDOT Length: 2.36 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

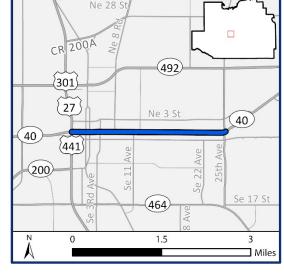
#### Description

Intersection enhancements on SR 40 (Silver Springs Boulevard) from US 441/301/Pine Avenue to 25th Avenue in the City of Ocala.

**Prior <2026:** \$11,160

**Future >2030:** \$0

**Total Project Cost:** \$728,153



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	\$716,993	\$0	\$0	\$0	\$0	\$716,993
Total:			\$716,993	\$0	\$0	\$0	\$0	\$716,993

# Project: SR 40 from US 41 to South of SW 119 Avenue

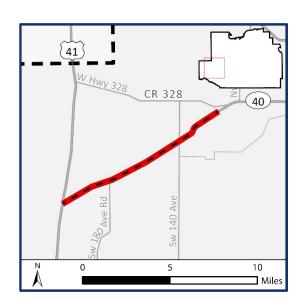
Project Type: Resurfacing FM Number: 4526361 Lead Agency: FDOT Length: 9.12 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

## Description

Resurfacing of SR 40 from US 41 to South of SW 119th Avenue.



**Prior <2026:** \$2,557,375

**Future >2030:** \$0

**Total Project Cost:** \$16,096,595

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACNR	Federal	\$0	\$12,379,350	\$0	\$0	\$0	\$12,379,350
CST	DIH	State 100%	\$0	\$77,567	\$0	\$0	\$0	\$77,567
CST	SL	Federal	\$0	\$1,082,303	\$0	\$0	\$0	\$1,082,303
Total:			\$0	\$13,539,220	\$0	\$0	\$0	\$13,539,220

# Project: SR 40 from SW 80th Avenue to SW 52nd Avenue

Project Type: Resurfacing FM Number: 4506651 Lead Agency: FDOT Length: 3.2 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

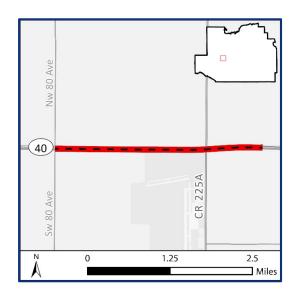
## Description

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

**Prior <2026:** \$173,461

Future >2030: \$0

**Total Project Cost:** \$11,343,826



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$0	\$2,250,640	\$0	\$0	\$2,250,640
CST	DIH	State 100%	\$0	\$0	\$10,960	\$0	\$0	\$10,960
CST	DS	State 100%	\$0	\$0	\$8,908,765	\$0	\$0	\$8,908,765
Total:			\$0	\$0	\$11,170,365	\$0	\$0	\$11,170,365

# Project: SR 40 from 25th Avenue to 64th Avenue

Project Type: Resurfacing FM Number: 4509511 Lead Agency: FDOT Length: 4.14 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

## Description

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

**Prior <2026:** \$1,298,202

Future >2030: \$0

**Total Project Cost:** \$10,599,136



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$8,461,484	\$0	\$0	\$0	\$0	\$8,461,484
CST	DIH	State 100%	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	DS	State 100%	\$829,150	\$0	\$0	\$0	\$0	\$829,150
Total:			\$9,300,934	\$0	\$0	\$0	\$0	\$9,300,934

# Project: SR 40 from US 441 to 25th Avenue

Project Type: Resurfacing FM Number: 4509521 Lead Agency: FDOT Length: 2.36 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

## Description

Resurfacing of SR 40 from U.S. 441 (U.S. 441/301/27/Pine Avenue) to 25th Avenue in the City of Ocala.

**Prior <2026:** \$1,155,453

**Future >2030:** \$0

**Total Project Cost:** \$6,720,363



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$535,600	\$0	\$0	\$0	\$0	\$535,600
CST	DIH	State 100%	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	DS	State 100%	\$5,019,010	\$0	\$0	\$0	\$0	\$5,019,010
Total:			\$5,564,910	\$0	\$0	\$0	\$0	\$5,564,910

# Project: SR 40 from NE 64th Avenue to West of SE 196th Terrace Road

Project Type: Resurfacing FM Number: 4509481 Lead Agency: FDOT Length: 14.15 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

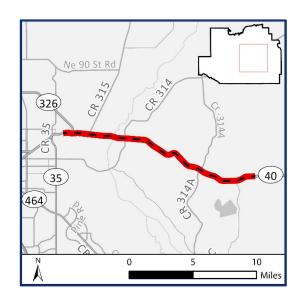
## Description

Resurfacing of SR 40 from NE 64th Avenue to Southeast 196th Terrace Road.

**Prior <2026:** \$2,341,629

**Future >2030:** \$0

**Total Project Cost:** \$11,347,876



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACNR	Federal	\$1,821,793	\$0	\$0	\$0	\$0	\$1,821,793
CST	ACSA	Federal	\$1,030,000	\$0	\$0	\$0	\$0	\$1,030,000
CST	ACSL	Federal	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	ACSN	Federal	\$827,913	\$0	\$0	\$0	\$0	\$827,913
CST	DIH	State 100%	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	SM	Federal	\$482,165	\$0	\$0	\$0	\$0	\$482,165
CST	SN	Federal	\$4,823,776	\$0	\$0	\$0	\$0	\$4,823,776
Total:			\$9,006,247	\$0	\$0	\$0	\$0	\$9,006,247

## Project: SR 40 from SE 196th Terrace Road to Lake County Line

Project Type: Resurfacing FM Number: 4509482 Lead Agency: FDOT Length: 11.56 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

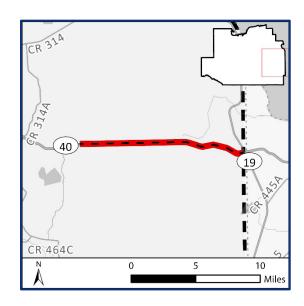
## Description

Resurfacing of SR 40 from Southeast 196th Terrace Road to the Lake County Line.

**Prior <2026:** \$0

Future >2030: \$0

Total Project Cost: \$9,147,325



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DIH	State 100%	\$0	\$0	\$803,509	\$0	\$0	\$803,509
CST	SA	Federal	\$0	\$0	\$8,343,816	\$0	\$0	\$8,343,816
Total:			\$0	\$0	\$9,147,325	\$0	\$0	\$9,147,325

Project: SW SR 200 (SW College Rd) at SW 60th Avenue

Project Type: Safety Project

FM Number: 4512531 Lead Agency: FDOT Length: 0.10 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

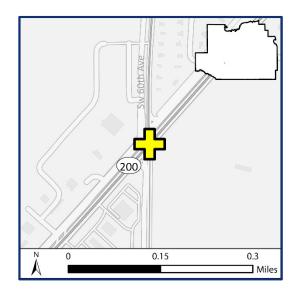
# Description

Operational and traffic signal improvements at the intersection.

**Prior <2026:** \$470,071

**Future >2030:** \$0

**Total Project Cost:** \$1,631,956



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACSS	Federal	\$1,093,184	\$0	\$0	\$0	\$0	\$1,093,184
CST	DIH	State 100%	\$6,386	\$0	\$0	\$0	\$0	\$6,386
CST	TALL	Federal	\$62,315	\$0	\$0	\$0	\$0	\$62,315
Total:			\$1,161,885	\$0	\$0	\$0	\$0	\$1,161,885

**Project: SR 200 from Citrus County Line to CR 484** 

Project Type: Capacity FM Number: 2386511

Lead Agency: Marion County

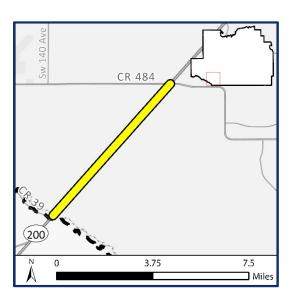
Length: 5.34 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.9)

SIS Status: No

# Description

Widening of SR 200 from Citrus County to CR 484.



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DDR	State 100%	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Total:			\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

Project: SR 464 from SR 200 to SR 25/500

Project Type: Resurfacing FM Number: 4526341 Lead Agency: FDOT Length: 1.19 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

## Description

Resurfacing of SR 464 from SR 200 to SR 25/500 (U.S. 301/441/27/Pine Avenue).

200 27 301 301 Miles

**Prior <2026:** \$96,266

**Future >2030:** \$0

**Total Project Cost:** \$3,833,383

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DIH	State 100%	\$0	\$0	\$120,000	\$25,000	\$0	\$145,000
PE	DS	State 100%	\$0	\$0	\$0	\$0	\$0	\$0
CST	DDR	State 100%	\$0	\$0	\$0	\$407,501	\$0	\$407,501
CST	DIH	State 100%	\$0	\$0	\$0	\$28,291	\$0	\$28,291
CST	DS	State 100%	\$0	\$0	\$0	\$3,156,325	\$0	\$3,156,325
Total:		_	\$0	\$0	\$120,000	\$3,617,117	\$0	\$3,737,117

Project: CR 42 at CR 25 Intersection Improvements (1)

Project Type: Intersection/Turn Lane

FM Number: 4510601

Lead Agency: Marion County

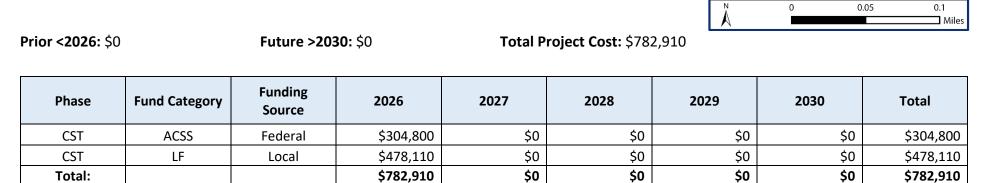
Length: N/A

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

#### Description

Construction of turn lane improvements at the intersection in unincorporated Marion County.



Project: CR 42 at CR 25 Intersection Improvements (2)

Project Type: Intersection/Turn Lane

FM Number: 4510602

Lead Agency: Marion County

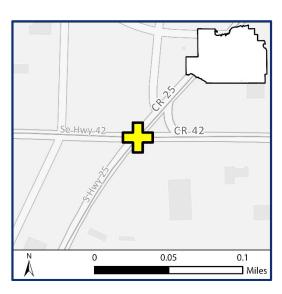
Length: N/A

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

# Description

Construction of turn lane improvements at the intersection in unincorporated Marion County.



**Prior <2026:** \$204,296

**Future >2030:** \$0

Total Project Cost: \$329,481

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	\$0	\$0	\$0	\$0	\$0	\$0
CST	ACSS	Federal	\$81,050	\$0	\$0	\$0	\$0	\$81,050
CST	LF	Local	\$44,135	\$0	\$0	\$0	\$0	\$44,135
Total:			\$125,185	\$0	\$0	\$0	\$0	\$125,185

## **Project: CR 475A Lane Departure Safety Improvements**

Project Type: Paved Shoulders

FM Number: 4549391

Lead Agency: Marion County

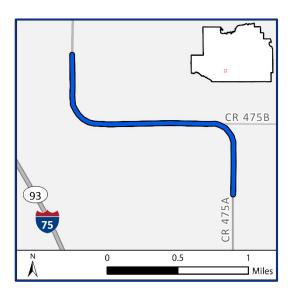
Length: 2 miles

LRTP (Page #): Goal 3, Objective 3.4 (14)

SIS Status: No

# Description

Addition of paved shoulders on CR 475A in unincorporated Marion County.



**Prior <2026:** \$0

Future >2030: \$0

Total Project Cost: \$1,913,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CST	ACSS	Federal	\$0	\$0	\$1,563,000	\$0	\$0	\$1,563,000
Total:			\$350,000	\$0	\$1,563,000	\$0	\$0	\$1,913,000

Project: NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout FM Number: 4494431 Lead Agency: City of Ocala

Length: 0.9 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

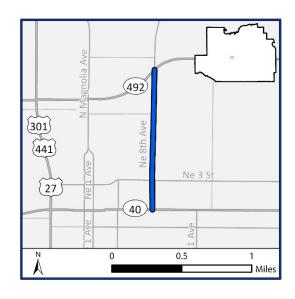
# Description

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$5,222,469



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	\$0	\$769,669	\$0	\$0	\$0	\$769,669
CST	SL	Federal	\$0	\$4,452,800	\$0	\$0	\$0	\$4,452,800
Total:			\$0	\$5,222,469	\$0	\$0	\$0	\$5,222,469

## **Project: SE 100th Avenue Safety Improvements**

Project Type: Paved Shoulders

FM Number: 4549401

Lead Agency: Marion County

Length: 1.98 miles

LRTP (Page #): Goal 3, Objective 3.4 (14)

SIS Status: No

# Description

Addition of paved shoulders on Southeast 100th Avenue in unincorporated Marion County.



**Prior <2026:** \$0

Future >2030: \$0

Total Project Cost: \$1,257,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	\$260,000	\$0	\$0	\$0	\$0	\$260,000
CST	ACSS	Federal	\$0	\$0	\$997,000	\$0	\$0	\$997,000
Total:			\$260,000	\$0	\$997,000	\$0	\$0	\$1,257,000



# **Project: Belleview to Greenway Trail (1)**

Project Type: Bike Path and Trail

FM Number: 4535431

Lead Agency: Marion County

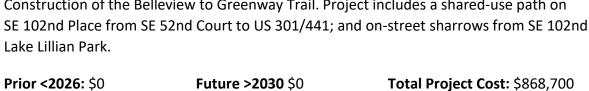
Length: 0.65 miles

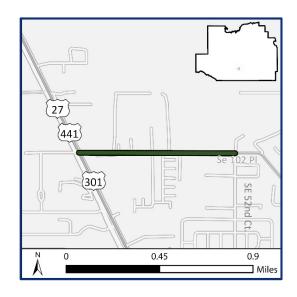
LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

#### Description

Construction of the Belleview to Greenway Trail. Project includes a shared-use path on SE 102nd Place from SE 52nd Court to US 301/441; and on-street sharrows from SE 102nd Place to Lake Lillian Park.





Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	TALL	Federal	\$0	\$0	\$868,700	\$0	\$0	\$868,700
Total:			\$0	\$0	\$868,700	\$0	\$0	\$868,700

**Project: Belleview to Greenway Trail (2)** 

Project Type: Bike Path and Trail

FM Number: 4535432

Lead Agency: Marion County

Length: 0.65 miles

LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

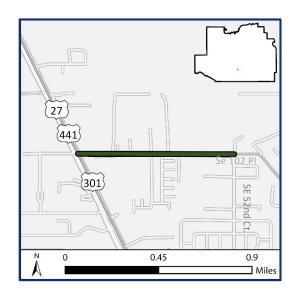
#### Description

Design of the Belleview to Greenway Trail. Project includes a shared-use path on SE 102nd Place from SE 52nd Court to US 301/441; and on-street sharrows from SE 102nd Place to Lake Lillian Park.

**Prior <2026:** \$0

**Future >2030** \$0

**Total Project Cost:** \$265,000



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	TALL	Federal	\$265,000	\$0	\$0	\$0	\$0	\$265,000
Total:			\$265,000	\$0	\$0	\$0	\$0	\$265,000

# Project: Cross Florida Greenway from Baseline Road to Santos Paved Trail

Project Type: Bike Path and Trail

FM Number: 4227722

Lead Agency: Marion County

Length: 4.75 miles

LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

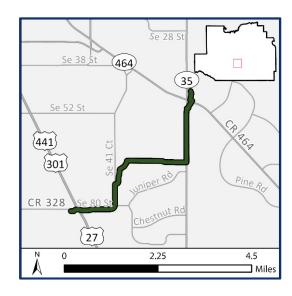
#### Description

Construction of the Cross Florida Greenway paved trail connection from the Santos trailhead to the Baseline Road trailhead.

**Prior <2026:** \$1,498,078

**Future >2030:** \$0

Total Project Cost: \$7,098,078



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	TLWR	State 100%	\$5,600,000	\$0	\$0	\$0	\$0	\$5,600,000
Total:			\$5,600,000	\$0	\$0	\$0	\$0	\$5,600,000

#### **Project: Pruitt Trail from SR 200 to Pruitt Trailhead (1)**

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

#### Description

Construction of a shared use path trail from SR 200 to the Pruitt Trailhead, south of CR 484. Project includes crossing improvements at SR 200, and provides a connection to the Cross Florida Greenway.

**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$2,909,926



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	\$911,626	\$0	\$0	\$0	\$0	\$911,626
CST	TALL	Federal	\$452,086	\$0	\$0	\$0	\$0	\$452,086
CST	TALM	Federal	\$93,199	\$0	\$0	\$0	\$0	\$93,199
CST	TALN	Federal	\$1,452,715	\$0	\$0	\$0	\$0	\$1,452,715
Total:			\$2,909,626	\$0	\$0	\$0	\$0	\$2,909,626

**Project: Pruitt Trail from SR 200 to Pruitt Trailhead (2)** 

Project Type: Bike Path and Trail

FM Number: 4354843

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

#### Description

Construction of a shared use path trail from SR 200 to the Pruitt Trailhead, south of CR 484. Project includes crossing improvements at SR 200, and provides a connection to the Cross Florida Greenway.

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$203,007



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	\$43,007	\$0	\$0	\$0	\$0	\$43,007
CST	TALT	Federal	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Total:			\$203,007	\$0	\$0	\$0	\$0	\$203,007

#### Project: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street

Project Type: Sidewalks and Path

FM Number: 4392382 Lead Agency: FDOT Length: 7.23 miles

LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

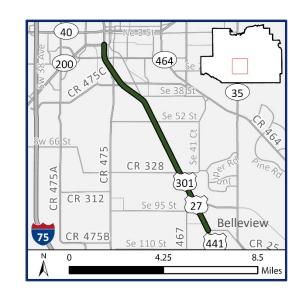
#### Description

Addition of sidewalks and a shared use path on U.S. 441/301 to fill in existing gaps. Project provides a multimodal connection from Belleview to SR 200 in Ocala.

**Prior <2026:** \$2,492,434

**Future >2030:** \$0

**Total Project Cost:** \$7,733,001



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	SA	Federal	\$0	\$2,445,034	\$0	\$0	\$0	\$2,445,034
CST	SL	Federal	\$0	\$209,351	\$0	\$0	\$0	\$209,351
CST	TALL	Federal	\$0	\$1,372,433	\$0	\$0	\$0	\$1,372,433
CST	TALT	Federal	\$0	\$1,213,749	\$0	\$0	\$0	\$1,213,749
Total:			\$0	\$5,240,567	\$0	\$0	\$0	\$5,240,567



**Project: Marion County Airport Runway Improvements** 

Project Type: Aviation Preservation

FM Number: 4384171

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objectives 6.2 (15)

Prior <2026: \$0

Future >2030: \$0

**Total Project Cost: \$437,500** 

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
Total:			\$437,500	\$0	\$0	\$0	\$0	\$437,500

**Project: Marion County Airport Hangar** 

Project Type: Aviation Preservation

FM Number: 4497741

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objectives 6.2 (15)

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$1,900,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$520,000	\$1,000,000	\$0	\$0	\$0	\$1,520,000
CAP	LF	Local	\$130,000	\$250,000	\$0	\$0	\$0	\$380,000
Total:			\$650,000	\$1,250,000	\$0	\$0	\$0	\$1,900,000

**Project: Marion County Airport Equipment** 

Project Type: Aviation Safety

FM Number: 4540451

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$400,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$0	\$0	\$320,000	\$0	\$0	\$320,000
CAP	LF	Local	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Total:			\$0	\$0	\$400,000	\$0	\$0	\$400,000

**Project: Ocala International Airport Taxiway Improvements** 

**Project Type: Aviation Preservation** 

FM Number: 4384771

Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$10,800,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$0	\$64,000	\$800,000	\$0	\$0	\$864,000
CAP	FAA	Federal	\$0	\$720,000	\$9,000,000	\$0	\$0	\$9,720,000
CAP	LF	Local	\$0	\$16,000	\$200,000	\$0	\$0	\$216,000
Total:		·	\$0	\$800,000	\$10,000,000	\$0	\$0	\$10,800,000

**Project: Ocala International Airport ARFF Building** 

Project Type: Aviation Safety

FM Number: 4485751 Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$1,000,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$0	\$0	\$0	\$0	\$800,000	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Total:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

**Project: Ocala International Airport Fuel Farm** 

**Project Type: Aviation Operations** 

FM Number: 4559631 Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026:** \$679,150

**Future >2030:** \$0

**Total Project Cost:** \$2,054,150

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$600,000	\$500,000	\$0	\$0	\$0	\$1,100,000
CAP	DPTO	State 100%	\$0	\$0	\$0	\$0	\$0	\$0
CAP	LF	Local	\$150,000	\$125,000	\$0	\$0	\$0	\$275,000
Total:			\$750,000	\$625,000	\$0	\$0	\$0	\$1,375,000

**Project: Ocala International Airport Runway Improvements** 

Project Type: Aviation Preservation

FM Number: 4559641 Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026:** \$0

Future >2030: \$0

Total Project Cost: \$1,600,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$0	\$0	\$640,000	\$0	\$0	\$640,000
CAP	DPTO	State 100%	\$0	\$0	\$0	\$640,000	\$0	\$640,000
CAP	LF	Local	\$0	\$0	\$160,000	\$160,000	\$0	\$320,000
Total:			\$0	\$0	\$800,000	\$800,000	\$0	\$1,600,000



**Project: Marion-SunTran Block Grant Operating Assistance, Fixed Route** 

FM Number: 4424551 Lead Agency: City of Ocala

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DPTO	State 100%	\$796,934	\$817,474	\$0	\$0	\$0	\$1,614,408
OPS	LF	Local	\$796,934	\$817,474	\$0	\$0	\$0	\$1,614,408
Total:			\$1,593,868	\$1,634,948	\$0	\$0	\$0	\$3,228,816

Total Project Cost: \$6,095,518

**Project: Marion-SunTran Block Grant Operating Assistance, Fixed Route** 

FM Number: 4424552 Lead Agency: City of Ocala

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DPTO	State 100%	\$0	\$0	\$841,998	\$867,258	\$893,276	\$2,602,532
OPS	LF	Local	\$0	\$0	\$841,998	\$867,258	\$893,276	\$2,602,532
Total:			\$0	\$0	\$1,683,996	\$1,734,516	\$1,786,552	\$5,205,064

Project: SunTran/Ocala/Marion Urban Capital Operating, Fixed Route FTA Section 5307

FM Number: 4271882 Lead Agency: City of Ocala

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	FTA	Federal	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$0	\$10,553,460
CAP	LF	Local	\$836,912	\$878,758	\$922,695	\$0	\$0	\$2,638,365
Total:			\$4,184,560	\$4,393,788	\$4,613,477	\$0	\$0	\$13,191,825

**Project: Marion Senior Services, Section 5311 FTA Rural Transportation Grant** 

FM Number: 4424601

Lead Agency: Marion Transit (Marion Senior Services) LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DU	Federal	\$965,259	\$993,939	\$0	\$0	\$0	\$1,959,198
OPS	LF	Local	\$965,259	\$993,939	\$0	\$0	\$0	\$1,959,198
Total:			\$1,930,518	\$1,987,878	\$0	\$0	\$0	\$3,918,396



**Project: Marion Southbound I-75 Rest Area Parking Lot Resurfacing** 

Project Type: Rest Area FM Number: 4559431 Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$288,700

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DIH	State 100%	\$0	\$0	\$38,700	\$0	\$0	\$38,700
CST	DRA	State 100%	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total:			\$0	\$0	\$288,700	\$0	\$0	\$288,700

Project: I-75 Wildwood Weigh Station – Inspection Barn Upgrades

Project Type: Weigh Station

FM Number: 4478611 Lead Agency: FDOT Length: 1.14 miles

LRTP (Page #): Goal 6: Objective 6.2 (15)

SIS Status: Yes

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$478,126

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DWS	State 100%	\$478,126	\$0	\$0	\$0	\$0	\$478,126
Total:			\$478,126	\$0	\$0	\$0	\$0	\$478,126

**Project: Asset Maintenance Marion County** 

Project Type: Routine Maintenance

FM Number: 4469101 Lead Agency: FDOT

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$11,233,062

**Future >2030:** \$0

**Total Project Cost:** \$17,147,439

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$2,371,820	\$2,371,820	\$971,820	\$0	\$0	\$5,715,460
MNT	FC5	State 100%	\$198,917	\$0	\$0	\$0	\$0	\$198,917
Total:			\$2,570,737	\$2,371,820	\$971,820	\$0	\$0	\$5,914,377

**Project: City of Ocala MOA** 

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$153,825

**Future >2030:** \$0

**Total Project Cost:** \$214,800

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$0	\$60,975	\$0	\$0	\$0	\$60,975
Total:			\$0	\$60,975	\$0	\$0	\$0	\$60,975

**Project: Lighting Agreements** 

Project Type: Lighting FM Number: 4136153 Lead Agency: FDOT

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$6,977,103

**Future >2030:** \$0

**Total Project Cost:** \$8,057,626

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$592,906	\$487,617	\$0	\$0	\$0	\$1,080,523
Total:			\$592,906	\$487,617	\$0	\$0	\$0	\$1,080,523

Project: Ocala Operations, Design and Install New FDOT Entrance Sign, Florida Department of Transportation

Project Type: Routine Maintenance

FM Number: 4539591 Lead Agency: FDOT

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$9,572

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$0	\$0	\$0	\$9,572	\$0	\$9,572
Total:			\$0	\$0	\$0	\$9,572	\$0	\$9,572

Project: Demo of Old Buildings (South Part of Yard), Florida Department of Transportation

Project Type: Fixed Capital Overlay

FM Number: 4516481 Lead Agency: FDOT

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$37,500

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	FCO	State 100%	\$0	\$0	\$37,500	\$0	\$0	\$37,500
Total:			\$0	\$0	\$37,500	\$0	\$0	\$37,500

**Project: Ocala Operations – Building Construction, Florida Department of Transportation** 

Project Type: Fixed Capital Outlay

FM Number: 4539211 Lead Agency: FDOT

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$12,500

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	FCO	State 100%	\$0	\$12,500	\$0	\$0	\$0	\$12,500
Total:			\$0	\$12,500	\$0	\$0	\$0	\$12,500

**Project: Marion Primary In-House**Project Type: Routine Maintenance

FM Number: 4181071 Lead Agency: FDOT

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$51,427,179

**Future >2030:** \$0

**Total Project Cost:** \$61,437,179

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$2,005,000	\$2,005,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,010,000
Total:			\$2,005,000	\$2,005,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,010,000

**Project: Marion County TSMCA (Traffic Signal Maintenance and Compensation Agreement)** 

Project Type: Traffic Signals

FM Number: 4551061

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$1,003,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$0	\$0	\$494,000	\$509,000	\$0	\$1,003,000
Total:			\$0	\$0	\$494,000	\$509,000	\$0	\$1,003,000

**Project: City of Ocala TSMCA (Traffic Signal Maintenance and Compensation Agreement)** 

Project Type: Traffic Signals FM Number: 4551062 Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$1,023,000

Pł	nase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
N	INT	D	State 100%	\$0	\$0	\$504,000	\$519,000	\$0	\$1,023,000
To	otal:			\$0	\$0	\$504,000	\$519,000	\$0	\$1,023,000

**Project: Marion County Traffic Engineering Contracts** 

Project Type: Traffic Signals

FM Number: 4130194

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Total Project Cost:** \$11,903,536

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DDR	State 100%	\$988,050	\$504,000	\$0	\$0	\$0	\$1,492,050
OPS	DITS	State 100%	\$49,065	\$513,450	\$0	\$0	\$0	\$562,515
Total:			\$1,037,115	\$1,017,450	\$0	\$0	\$0	\$2,054,565

Project: Ocala/Marion Urban Area FY 2024/2025-2025/2026 Unified Planning Work Program (UPWP)

TPO UPWP Consolidated Planning Grant (CPG) funding

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

**Prior <2026:** \$1,128,631

**Future >2030:** \$0

Total Project Cost: \$1,811,374

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PLN	PL	Federal	\$682,743	\$0	\$0	\$0	\$0	\$682,743
Total:			\$682,743	\$0	\$0	\$0	\$0	\$682,743

Project: Ocala/Marion Urban Area FY 2026/2027-2027/2028 Unified Planning Work Program (UPWP)

TPO UPWP Consolidated Planning Grant (CPG) funding

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$1,365,486

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PLN	PL	Federal	\$0	\$682,743	\$682,743	\$0	\$0	\$1,365,486
Total:			\$0	\$682,743	\$682,743	\$0	\$0	\$1,365,486

Project: Ocala/Marion Urban Area FY 2028/2029-2029/2030 Unified Planning Work Program (UPWP)

TPO UPWP Consolidated Planning Grant (CPG) funding

FM Number: 4393317

Lead Agency: Ocala/Marion TPO

**Prior <2026:** \$0

Future >2030: \$0

**Total Project Cost:** \$1,365,486

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PLN	PL	Federal	\$0	\$0	\$0	\$682,743	\$682,743	\$1,365,486
Total:			\$0	\$0	\$0	\$682,743	\$682,743	\$1,365,486

Figure 13: Summary of Projects by Fiscal Year

	Fiscal Year 2026						
		Hi	ghway-Road\	way Projects			
Year	FM	Project Name	Phase	Project Description	Programmed		
2026	435209-1	I-75 at NW 49th Street Interchange	CST, ROW	New interchange at NW 49th Street	\$11,720,000		
2026	452072-1	I-75 at SR 326 Interchange	CST	Interchange improvements	\$517,545		
2026	452074-1	I-75 from SR 200 to SR 326	CST/PE/ROW	Auxiliary lanes on I-75	\$8,134,581		
2026	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	\$23,233,000		
2026	450952-2	SR 40 from US 441 to 25th Avenue	CST	Intersection enhancements/improvements	\$716,993		
2026	450948-1	SR 40 from NE 64th to W of SE 196 Ter	CST	Resurfacing of roadway	\$9,006,247		
2026	450951-1	SR 40 from 25th to NE 64th	CST	Resurfacing of roadway	\$9,300,934		
2026	450951-1	SR 40 from US 441 to 25th Avenue	CST	Resurfacing of roadway	\$5,564,910		
2026	451060-1	CR 42 at CR 25 (1)	CST	Intersection improvements	\$782,910		
2026	451060-2	CR 42 at CR 25 (2)	CST	Intersection improvements	\$125,185		
2026	451253-1	SR 200 at SW 60th Avenue	CST	Intersection/traffic signals	\$1,161,885		
2026	452694-1	US 301 from Sumter Co to CR 42	PE	Resurfacing of roadway	\$371,250		
2026	454215-1	US 301 from SE 142nd to US 441	PE	Resurfacing of roadway	\$1,096,500		
2026	450637-1	US 27/441 N of SE 178th to S of SE 62nd	CST	Resurfacing of roadway	\$14,581,492		
2026	454214-1	US 301/441 from NW 2nd to NW 20th	PE	Resurfacing of roadway	\$1,097,500		
2026	433660-1	US 441 at SR 464	CST	Intersection operations/improvements	\$4,516,606		
2026	454939-1	CR 475A Safety Improvements	PE	Paved shoulders	\$350,000		
2026	454940-1	SE 100th Avenue Safety Improvements	PE	Paved shoulders	\$260,000		
Total:			•		\$92,537,538		
		Bi	cycle-Pedestr	ian Projects			
Year	FM	Project Name	Phase	Project Description	Programmed		
2026	435484-2	Pruitt Trail (1)	CST	12-foot bike path/trail from SR 200 to Pruitt Trailhead	\$2,909,626		
2026	435484-3	Pruitt Trail (2)	CST	12-foot bike path/trail from SR 200 to Pruitt Trailhead	\$203,007		
2026	454214-2	Belleview to Greenway Trail (2)	PE	Shared Use Path from SE 52nd Court to US 441/301	\$265,000		

2026	422772-2	Cross Florida Greenway Trail	CST	Bike Path/Trail from Santos Trailhead to Baseline	\$5,600,000	
Total:		,	•		\$8,977,633	
			Aviation P	Projects		
Year	FM	Project Name	Phase	Project Description	Programmed	
2026	438417-1	Marion County Airport Runway	CAP	Runway improvements at Marion County Airport	\$437,500	
2026	449774-1	Marion County Airport Hangar	CAP	Hangar at Marion County Airport	\$650,000	
2026	455963-1	Ocala International Airport Fuel Farm	CAP	Fuel Farm at Ocala International Airport	\$750,000	
Total:					\$1,837,500	
			Transit Fu	unding		
Year	FM	Project Name	Phase	Project Description	Programmed	
2026	442460-1	Marion Senior Services Section 5311	OPS	Operating grant for Marion Transit, FTA Section 5311	\$1,930,518	
2026	427188-2	SunTran FTA Section 5307	CAP	Capital grant for SunTran, FTA Section 5307	\$4,184,560	
2026	442455-1	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	\$1,593,868	
Total:					\$7,708,946	
Maintenance-Planning						
Year	FM	Project Name	Phase	Project Description	Programmed	
2026	447861-1	I-75 Wildwood Weigh Station	CST	Weigh station inspection barn upgrades	\$478,126	
2026	413615-3	Lighting Agreements	MNT	Lighting ongoing maintenance	\$592,906	
2026	418107-1	Marion Primary In-House	MNT	Bridge, roadway, contract maintenance	\$2,005,000	
2026	439331-5	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2025/26	\$682,743	
2026	446910-1	Asset Maintenance, Marion County	MNT	Routine maintenance	\$2,570,737	
2026	413019-4	Marion County Traffic Engineering	OPS	Traffic signals	\$1,037,115	
Total:					\$7,366,627	
				FY 2026 Total:	\$118,428,244	
			Fiscal Yea	ar 2027		
		Hi	ghway-Road	way Projects		
Year	FM	Project Name	Phase	Project Description	Programmed	
2027	435209-1	I-75 at NW 49th Street Interchange	CST, ROW	New interchange at NW 49th Street	\$4,490,785	
2027	452072-1	I-75 at SR 326 Interchange	CST	Interchange improvements	\$415,067	
2027	452074-1	I-75 from SR 200 to SR 326	CST/PE/ROW	Auxiliary lanes on I-75	\$6,713,428	
2027	451251-1	SR 40 at SW 27th Avenue	CST	Safety improvements on SR 40	\$1,822,492	
2027	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	\$13,435,148	
2027	452636-1	SR 40 from US 41 to S of SW 119th Ave	CST	Resurfacing of roadway	\$13,539,220	

2027 2027	238651-1	l				
	230031-1	SR 200 from Citrus Co. to CR 484	PE	Widening of SR 200	\$5,000,000	
	452635-1	US 301/441 from SW 10th to NW 4th	CST	Resurfacing of roadway	\$979,612	
2027	433660-1	US 441 at SR 464	CST	Intersection operations/improvements	\$21,240	
2027	449443-1	NE 8th Avenue Roundabouts	CST	Construction of roundabouts	\$5,222,469	
Total:					\$51,639,461	
Bicycle-Pedestrian Projects						
Year	FM	Project Name	Phase	Project Description	Programmed	
2027	439238-1	US 401/301 from SE 102nd to SR 200	CST	Sidewalks/Shared Use Path	\$5,240,567	
Total:					\$5,240,567	
			Aviation	Projects		
Year	FM	Project Name	Phase	Project Description	Programmed	
2027	438477-1	Ocala International Airport Taxiway	CAP	Taxiway improvements at Ocala International Airport	\$800,000	
2027	449774-1	Marion County Airport Hangar	CAP	Hangar at Marion County Airport	\$1,250,000	
2027	455963-1	Ocala International Airport Fuel	CAP	Fuel Farm at Ocala International Airport	\$625,000	
Total:					\$2,675,000	
			Transit F	unding		
Year	FM	Project Name	Phase	Project Description	Programmed	
2027	442460-1	Marion Senior Services Section 5311	OPS	Operating grant for Marion Transit, FTA Section 5311	\$1,987,878	
2027	427188-2	SunTran FTA Section 5307	CAP	Capital grant for SunTran, FTA Section 5307	\$4,393,788	
2027	442455-1	SunTran Block Grant	OPS	Operating grant for SunTran	\$1,634,948	
Total:					\$8,016,614	
Total:			Maintenanc	e-Planning		
Total: Year	FM	Project Name	Maintenanc Phase	re-Planning  Project Description		
	FM 453921-1	Project Name Ocala Operations Building			\$8,016,614	
Year		•	Phase	Project Description	\$8,016,614 Programmed	
<b>Year</b> 2027	453921-1	Ocala Operations Building	Phase CST	Project Description  Construction of equipment shed	\$8,016,614  Programmed  \$12,500	
Year 2027 2027	453921-1 413615-3	Ocala Operations Building Lighting Agreements	Phase CST MNT	Project Description  Construction of equipment shed Lighting ongoing maintenance	\$8,016,614  Programmed  \$12,500 \$487,617	
Year 2027 2027 2027	453921-1 413615-3 418107-1	Ocala Operations Building Lighting Agreements Marion Primary In-House	Phase CST MNT MNT	Project Description  Construction of equipment shed Lighting ongoing maintenance Bridge, roadway, contract maintenance	\$8,016,614  Programmed  \$12,500 \$487,617 \$2,005,000	
Year 2027 2027 2027 2027	453921-1 413615-3 418107-1 439331-6	Ocala Operations Building Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP	Phase  CST  MNT  MNT  PLN	Project Description  Construction of equipment shed Lighting ongoing maintenance Bridge, roadway, contract maintenance TPO federal funding for Fiscal Year 2026/27	\$8,016,614  Programmed  \$12,500 \$487,617 \$2,005,000 \$682,743	
Year 2027 2027 2027 2027 2027	453921-1 413615-3 418107-1 439331-6 442738-1	Ocala Operations Building Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP City of Ocala MOA	Phase  CST  MNT  MNT  PLN  MNT	Project Description  Construction of equipment shed Lighting ongoing maintenance Bridge, roadway, contract maintenance TPO federal funding for Fiscal Year 2026/27 Routine Maintenance	\$8,016,614  Programmed  \$12,500 \$487,617 \$2,005,000 \$682,743 \$60,975	
Year 2027 2027 2027 2027 2027 2027 2027	453921-1 413615-3 418107-1 439331-6 442738-1 446910-1	Ocala Operations Building Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP City of Ocala MOA Asset Maintenance, Marion County	Phase  CST  MNT  MNT  PLN  MNT  MNT	Project Description  Construction of equipment shed Lighting ongoing maintenance Bridge, roadway, contract maintenance TPO federal funding for Fiscal Year 2026/27 Routine Maintenance Routine maintenance	\$8,016,614  Programmed  \$12,500 \$487,617 \$2,005,000 \$682,743 \$60,975 \$2,371,820	

	Fiscal Year 2028							
		Hi	ghway-Road\	way Projects				
Year	FM	Project Name	Phase	Project Description	Programmed			
2028	435209-1	I-75 at NW 49th Street Interchange	CST, ROW	New interchange at NW 49th Street	\$4,200,000			
2028	443624-3	I-75 at SR 326 Interchange Justification	PE	Interchange modifications	\$12,546,000			
2028	452072-1	I-75 at SR 326 Interchange	CST	Interchange improvements	\$122,388			
2028	452074-1	I-75 from SR 200 to SR 326	CST/PE/ROW	Auxiliary lanes on I-75	\$3,638,089			
2028	450665-1	SR 40 from SW 80th to SW 52nd	CST	Resurfacing of roadway	\$11,170,365			
2028	450948-2	SR 40 from SE 196 Ter Dr to Lake Co.	CST	Resurfacing of roadway	\$9,147,325			
2028	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	\$4,725,000			
2028	452634-1	SR 464 from SR 200 to US 301/441	PE	Resurfacing of roadway	\$120,000			
2028	452694-1	US 301 from Sumter Co to CR 42	CST	Resurfacing of roadway	\$5,280,159			
2028	454214-1	US 301/441 from NW 2nd to NW 20th	CST	Resurfacing of roadway	\$6,542,821			
2028	454215-1	US 301 from SE 142nd to US 441	CST	Resurfacing of roadway	\$14,155,800			
2028	454939-1	CR 475A Safety Improvements	CST	Paved shoulders	\$1,563,000			
2028	454940-1	SE 100th Avenue Safety Improvements	CST	Paved shoulders	\$997,000			
Total:					\$74,207,947			
		Bi	cycle-Pedestr	ian Projects				
Year	FM	Project Name	Phase	Project Description	Programmed			
2028	454214-1	Belleview to Greenway Trail (2)	CST	Shared Use Path from SE 52nd Court to US 441/301	\$868,700			
Total:					\$868,700			
			Aviation P	rojects				
Year	FM	Project Name	Phase	Project Description	Programmed			
2028	438477-1	Ocala International Airport Taxiway	CAP	Taxiway improvements at Ocala International Airport	\$10,000,000			
2028	454045-1	Marion County Airport Equipment	CAP	Equipment for Marion County Airport	\$400,000			
2028	455964-1	Ocala International Airport Runway	CAP	Runway improvements at Ocala International Airport	\$800,000			
Total:		V	1		\$11,200,000			
			Transit Fu	ınding				
Year	FM	Project Name	Phase	Project Description	Programmed			
2028	442455-2	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	\$1,683,996			
2028	427188-2	SunTran FTA Section 5307	CAP	Capital grant for SunTran, FTA Section 5307	\$4,613,477			
Total:					\$6,297,473			

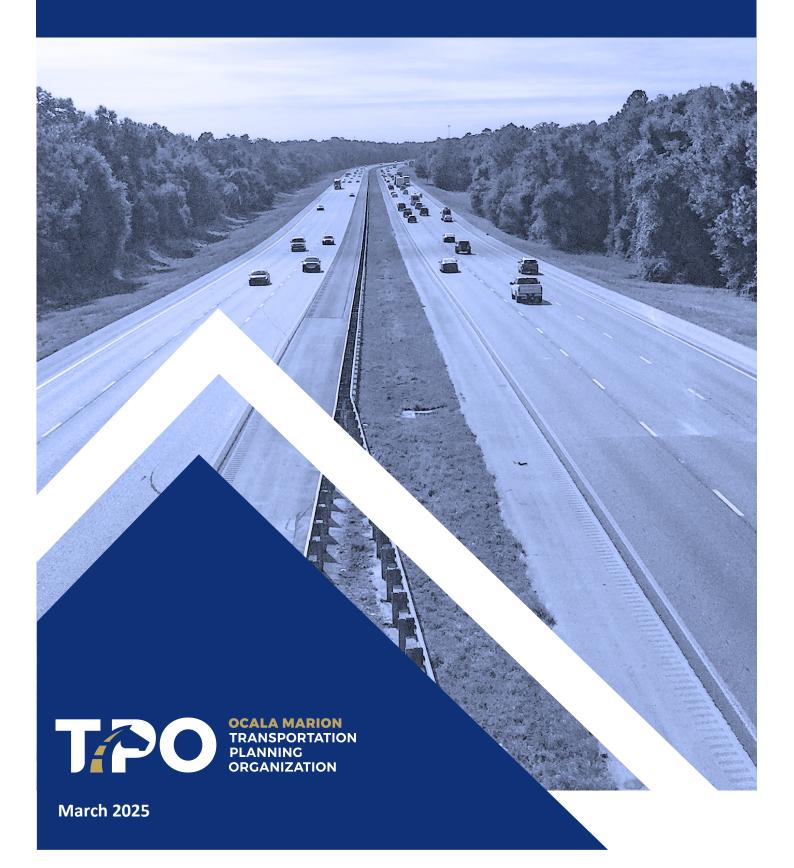
	Maintenance-Planning						
Year	FM	Project Name	Phase	Project Description	Programmed		
2028	451648-1	Ocala Demo Old Buildings	CST	Fixed capital outlay, demo of FDOT old buildings	\$37,500		
2028	455943-1	Marion SB Parking Lot	CST	Resurfacing of Rest Area southbound parking lot	\$288,700		
2028	418107-1	Marion Primary In-House	MNT	Bridge, roadway, contract maintenance	\$2,000,000		
2028	446910-1	Asset Maintenance, Marion County	MNT	Routine maintenance	\$971,820		
2028	439331-6	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2027/28	\$682,743		
2028	455106-1	Marion County TSMCA	MNT	Traffic signals, maintenance	\$494,000		
2028	455106-2	City of Ocala TSMCA	MNT	Traffic signals, maintenance	\$504,000		
Total:					\$4,978,763		
				FY 2028 Total:	\$97,552,883		
	Fiscal Year 2029						
	Highway-Roadway Projects						
Year	FM	Project Name	Phase	Project Description	Programmed		
2029	435209-1	I-75 at NW 49th Street Interchange	ROW	New interchange at NW 49th Street	\$907,425		
2029	452074-1	I-75 Improvements from SR 200 to SR 326	ROW	Auxiliary lanes on I-75	\$1,250,000		
2029	451440-1	I-75 from SR 40 to SR 318	CST	Landscaping on I-75, part of Auxiliary Lanes project	\$512,117		
2029	451440-2	I-75 from SR 200 to S of Flyover	CST	Landscaping on I-75, part of Auxiliary Lanes project	\$630,241		
2029	451440-3	I-75 at CR 484 Interchange	CST	Landscaping on I-75, part of Auxiliary Lanes project	\$513,795		
2029	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	\$1,320,245		
2029	452634-1	SR 464 from SR 200 to US 301/441	CST, PE	Resurfacing of SR 464	\$3,617,117		
Total:					\$8,750,940		
			Aviation F	Projects			
Year	FM	Project Name	Phase	Project Description	Programmed		
2029	455964-1	Ocala International Airport Runway	CAP	Runway improvements at Ocala International Airport	\$800,000		
Total:		, ,		, i i	\$800,000		
			Transit F	unding			
Year	FM	Project Name	Phase	Project Description	Programmed		
2029	442455-2	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	\$1,734,516		
Total:		,		,	\$1,734,516		

			Maintenand	e-Planning		
Year	FM	Project Name	Phase	Project Description	Programmed	
2029	418107-1	Marion Primary In-House	MNT	Bridge, roadway, contract maintenance	\$2,000,000	
2029	453951-1	Ocala Operations	MNT	Design, install new FDOT entrance sign	\$9,572	
2029	455106-1	Marion County TSMCA	MNT	Traffic signals, maintenance	\$509,000	
2029	455106-2	City of Ocala TSMCA	MNT	Traffic signals, maintenance	\$519,000	
2029	439331-7	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2028/29	\$682,743	
Total:					\$3,720,31	
				FY 2029 Total:	\$15,005,771	
Fiscal Year 2030						
		н	ighway-Road	lway Projects		
Year	FM	Project Name	Phase	Project Description	Programmed	
2030	452074-1	I-75 from SR 200 to SR 326	ROW	Auxiliary lanes on I-75	\$1,150,000	
2030	410674-2	SR 40 end of 4 lanes to E of CR 314	CST	Widening of SR 40	\$129,751,356	
2030	238648-1	US 41 from SW 110th St to N of SR 40	CST	Widening of US 41	\$112,358,984	
Total:					\$243,260,340	
			Aviation	Projects		
Year	FM	Project Name	Phase	Project Description	Programmed	
2030	448575-1	Ocala International Airport ARFF	CAP	ARFF Building at Marion County Airport	\$1,000,000	
Total:					\$1,000,000	
			Transit F	- Funding		
Year	FM	Project Name	Phase	Project Description	Programmed	
2030	442455-2	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	\$1,786,552	
Total:					\$1,786,552	
			Maintenand	e-Planning		
Year	FM	Project Name	Phase	Project Description	Programmed	
2030	418107-1	Marion County Primary In-House	MNT	Bridge, roadway, contract maintenance	\$2,000,000	
2030	439331-7	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2029/30	\$682,743	
Total:			•		\$2,682,743	
				FY 2030 Total:	\$248,729,63	
				FY 2026 to 2030 Total:	\$553,926,28	

## 6. APPENDIX

Appendix A: Glossary of Terms and Acronyms							

# Glossary of Terms and Acronyms



ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
AADT	Average Annual Daily Traffic	Average daily traffic on a roadway segment for all days of the week during a period of one year expressed in vehicles per day.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
ВСА	Benefit-Cost Analysis	A benchmark to evaluate and compare expected benefits and costs of a transportation project.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
СҒМРОА	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CIP	Capital Improvement Program	The CIP is a multi-year schedule of programmed capital improvement projects, including cost estimates and budgeted by year. CIP documents are typically updates annually by a local government.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
СМР	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
СООР	Continuity of Operations Plan	The COOP outlines guidance to TPO Staff and Board Members to ensure all federal and state required essential functions continue to be performed in the event of an extended interruption of services due to a declared emergency or disaster.
стс	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html).
СТЅТ	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions

ACRYONYM	NAME	DESCRIPTION	
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.	
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.	
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.	
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.	
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.	
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).	
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal- aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.	
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.	
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.	
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.	
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.	

ACRYONYM	NAME	DESCRIPTION
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range- transportation-plan-lrtp/.

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
МРА	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
МРО	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION	
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).	
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.	
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.	
РРР	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.	
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.	
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.	
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.	
SIS	A network of transportation facilities important to the state's economobility. The SIS was created to focus the state's limited resources facilities most significant for interregional, interstate and intern travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).		
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.	
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.	
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.	
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.	

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
ТАМР	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TDSP	Transportation Disadvantaged Service Plan	The TDSP is a tactical plan outlining the services provided to the transportation disadvantaged population served by the Community Transportation Coordinator (Marion Transit). The TDSP is update every year, and also undergoes a major update every five years by the TPO.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION	
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).	
ТРМ	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.	
ТРО	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.	
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.	
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.	
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.	
UA	Urban Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.	
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.	
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.	
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.	
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.	
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.	
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).	

<b>Appendix B: Federal</b>	<b>Obligations</b>	Report
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#### PAGE 1 OCALA-MARION TPO

TOTAL 431935 1

TOTAL 431935 1

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER:410674 2 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314  COUNTY:MARION  PROJECT LENGTH: 5.327MI	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEE SA SN	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT 642,707 306,774	
PHASE: RIGHT OF WAY / RESPO SN TOTAL 410674 2 TOTAL 410674 2	ONSIBLE AGENCY: MANAGED BY FDOT  60,549 1,010,030 1,010,030	
ITEM NUMBER:410674 3 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A  COUNTY:MARION  PROJECT LENGTH: 6.140MI	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEER SA TOTAL 410674 3 TOTAL 410674 3	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT  173,135  173,135  173,135	
ITEM NUMBER:431798 1 DISTRICT:05 ROADWAY ID:36000042	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET  COUNTY:MARION  PROJECT LENGTH: 1.517MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE	2024	
PHASE: RAILROAD AND UTILIT: SN TOTAL 431798 1 TOTAL 431798 1	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT -7,112 -7,112 -7,112 -7,112	
ITEM NUMBER:431935 1 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE  COUNTY:MARION  PROJECT LENGTH: .633MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEER TALT	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT -13,350	

-13,350

-13,350

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OCALA-MARION TPO

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HIGHWAYS

ITEM NUMBER:433651 1 DISTRICT:05 ROADWAY ID:36570000	PROJECT DESCRIPTION:CR 484 FROM SW 20TH COUNTY:MARI PROJE		*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2024	
PHASE: PRELIMINARY ENGI SA	NEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-10,667	
DHASE: RIGHT OF WAY / R	ESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSL	ESPONSIBLE AGENCI: MANAGED DI PDOI	-1,223	
SA		1,100,000	
SL		-10,344	
SN		-98,156	
PHASE: RAILROAD AND UTI	LITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		-3,879	
SN		1,136,099	
DHASE: CONSTRUCTION / P	ESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	ESPONSIBLE AGENCI: MANAGED BI FDOI	199	
SA		111,445	
SM		44,014	
SN		513,298	
TOTAL 433651 1 TOTAL 433651 1		2,780,786	
101AL 433031 1		2,780,786	
ITEM NUMBER: 433651 4	PROJECT DESCRIPTION: CR 484 FROM SW 20TH	AVENUE TO CR 475A	*NON-SIS*
DISTRICT: 05	COUNTY: MARI		TYPE OF WORK: LANDSCAPING
ROADWAY ID:36570000	PROJE	CT LENGTH: .414MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
EIND			
FUND CODE		2024	
0022		2021	
	ESPONSIBLE AGENCY: MANAGED BY FDOT	250 225	
SA TOTAL 433651 4		250,335 <b>250,335</b>	
TOTAL 433651 4		250,335	
		230,333	
ITEM NUMBER: 433652 1	PROJECT DESCRIPTION: SR 40 INTERSECTIONS	AT SW 40TH AVENUE AND SW 27TH AVENUE	*NON-SIS*
DISTRICT: 05	COUNTY: MARI		TYPE OF WORK: ADD TURN LANE(S)
ROADWAY ID:36110000	PROJE	CT LENGTH: 1.309MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND			
CODE		2024	
CODE		2021	
<del></del>			
	ESPONSIBLE AGENCY: MANAGED BY FDOT	40.500	
SL		-40,129	
TOTAL 433652 1 TOTAL 433652 1		-40,129 -40,129	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL

TOTAL 435209 1

TOTAL 435209 1

ANNUAL OBLIGATIONS REPORT
-----HIGHWAYS

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ITEM NUMBER: 433661 1 PROJECT DESCRIPTION: US 441 FROM SR 40 TO SR 40A (SW BROADWAY) DISTRICT:05 COUNTY: MARION TYPE OF WORK: TRAFFIC OPS IMPROVEMENT ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,000 SA SL 7,381 TOTAL 433661 1 32,381 TOTAL 433661 1 32,381 ITEM NUMBER: 434844 1 PROJECT DESCRIPTION: CR 42 AT SE 182ND \*NON-SIS\* DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LEFT TURN LANE(S) ROADWAY ID:36130000 PROJECT LENGTH: .307MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT 297,447 TOTAL 434844 1 297,447 TOTAL 434844 1 297,447 ITEM NUMBER:434844 2 PROJECT DESCRIPTION: CR 42 AT SE 182ND \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD LEFT TURN LANE(S) ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 117,533 HSP TOTAL 434844 2 117,533 TOTAL 434844 2 117,533 ITEM NUMBER: 435209 1 PROJECT DESCRIPTION: 1-75 (SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: INTERCHANGE (NEW) ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2 FUND CODE 2024

4,872

6,006,996

6,011,868

6,011,868

#### PAGE 4 OCALA-MARION TPO

1,000

\*SIS\*

HIGHWAYS

ITEM NUMBER: 435660 2 PROJECT DESCRIPTION: SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)
DISTRICT: 05 COUNTY: MARION TYPE OF WORK

DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID: 36180000 TYPE OF WORK: ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

TOTAL 435660 2 1,000 TOTAL 435660 2 1,000

ITEM NUMBER: 436755 1 PROJECT DESCRIPTION: INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK
DISTRICT: 05 COUNTY: MARION TYPE OF WORK: BIKE PATH/TRAIL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2024 \_\_\_\_\_

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL -1,336
TOTAL 436755 1 -1,336
TOTAL 436755 1 -1,336

ITEM NUMBER: 437596 2 PROJECT DESCRIPTION: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE \*\*NON-SIS\*\*

DISTRICT: 05 COUNTY: MARION TYPE OF WORK: SIDEWALK

ROADWAY ID: 36110000 PROJECT LENGTH: 1.406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SL -23,179

TALL -64,941

TOTAL 437596 2 -88,120

TOTAL 437596 2 -88,120

ITEM NUMBER: 438562 1 PROJECT DESCRIPTION: 1-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 \*SIS\*

DISTRICT: 05 COUNTY: MARION TYPE OF WORK: REST AREA

ROADWAY ID:36210000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARL 25,924

TOTAL 438562 1

TOTAL 438562 1

25,924

TOTAL 438562 1

25,924

NHRE SA

TOTAL 445217 1

TOTAL 445217 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS \_\_\_\_\_

\*NON-SIS\*

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ITEM NUMBER:440880 1 PROJECT DESCRIPTION: MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR DISTRICT:05 COUNTY: MARION TYPE OF WORK:SIDEWALK ROADWAY ID:36000173 PROJECT LENGTH: .840MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -781 TALT -379 TOTAL 440880 1 -1,160 TOTAL 440880 1 -1,160 ITEM NUMBER: 441141 1 PROJECT DESCRIPTION: SR 464 FROM SR 500 (US 27/301) TO SR 35 \*NON-SIS\* DISTRICT: 05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36004000 PROJECT LENGTH: 5.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE 5,059,111 SA -234 SL 34,500 TOTAL 441141 1 5,093,377 TOTAL 441141 1 5,093,377 ITEM NUMBER: 443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND 2024 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -990 TOTAL 443170 1 -990 TOTAL 443170 1 -990 ITEM NUMBER: 445217 1 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36518000 PROJECT LENGTH: 8.404MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

7,768,485

7,768,003

7,768,003

-482

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MBROBLTP

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HIGHWAYS

ITEM NUMBER: 445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: SAFETY PROJECT ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,000 TOTAL 445687 1 8,000 TOTAL 445687 1 8,000 ITEM NUMBER: 445688 1 PROJECT DESCRIPTION:US 27/US 441 @ CR 42 \*NON-SIS\* DISTRICT:05 TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:36220000 PROJECT LENGTH: .065MT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -6,219 HSP SA -12,512 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 528,533 TOTAL 445688 1 509,802 TOTAL 445688 1 509,802 ITEM NUMBER:445701 1 PROJECT DESCRIPTION: SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:36010000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .180MI FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,579 HSP PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,745 32,324 TOTAL 445701 1 TOTAL 445701 1 32,324 ITEM NUMBER:445800 1 PROJECT DESCRIPTION: E SR 40 @ SR 492 \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2024 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 214,093 HSP TOTAL 445800 1 214,093 TOTAL 445800 1 214,093

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HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION

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1,061,390

1,379,416

318,026

ITEM NUMBER: 447603 1 PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.

DISTRICT: 05 COUNTY: MARION TYPE
ROADWAY ID: 36008000 PROJECT LENGTH: .026MI

FUND CODE 2024 \_\_\_\_\_

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP SL TOTAL 447603 1

TOTAL 447603 1 1,379,416

ITEM NUMBER:448389 1 PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G COUNTY:MARION ROADWAY ID: PROJECT LENGTH: .000

FUND

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 448389 1 -10,335
TOTAL 448389 1 -10,335

ITEM NUMBER: 448526 1 PROJECT DESCRIPTION: SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST

DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36060000 PROJECT LENGTH: 1.331MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 852,006 828,187
TOTAL 448526 1 1,680,193
TOTAL 448526 1 1,680,193

ITEM NUMBER: 450951 1 PROJECT DESCRIPTION: SR 40 FROM 25TH AVE TO NE 64TH AVE

DISTRICT:05 COUNTY:MARION ROADWAY ID:36080000 PROJECT LENGTH: 4.244MI

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL -2,050,000

TOTAL 450951 1 -2,050,000

TOTAL 450951 1 -2,050,000

DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP

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\*NON-SIS\*

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

\*NON-SIS\*

\*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX)

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

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ITEM NUMBER: 450952 1 DISTRICT: 05 ROADWAY ID: 36080000	PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE COUNTY:MARION PROJECT LENGTH: 2.356MI	
FUND CODE	2	2024
PHASE: PRELIMINARY ENGINE SL TOTAL 450952 1 TOTAL 450952 1	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-2,000,000 -2,000,000 -2,000,000
TEM NUMBER:451253 1 DISTRICT:05 ROADWAY ID:36100000	PROJECT DESCRIPTION:SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE COUNTY:MARION PROJECT LENGTH: .100MI	
FUND CODE	2 _	2024
PHASE: PRELIMINARY ENGINE	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP SA TALL	2.12.10 / 1.20.10.10.2.2 1.02.10.1 1.20.10.2 21 1.20.1	262,500 68,651 87,500
TOTAL 451253 1 TOTAL 451253 1		418,651 418,651
ITEM NUMBER:452229 3 DISTRICT:05 ROADWAY ID:36070000	PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE COUNTY:MARION PROJECT LENGTH: 49.514MI	5C - MARION
FUND CODE	2	2024
DUNGE: GONGERUGETON / DEG	DONGTOLE AGENCY, MANAGED DV EDOM	
PHASE: CONSTRUCTION / RES	PONSIBLE AGENCY: MANAGED BY FDOT	830,834
TOTAL 452229 3		830,834
TOTAL 452229 3		830,834
TOTAL DIST: 05 TOTAL HIGHWAYS		24,422,600 24,422,600
IOIAL RIGHWAID		24,422,600

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\*NON-SIS\* TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

\*SIS\*

TYPE OF WORK: SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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PLANNING

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288,845

246,004

ITEM NUMBER: 439331 4 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP DISTRICT:05 COUNTY: MARION ROADWAY ID:

PROJECT LENGTH: .000

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

TOTAL 439331 4 288,845 TOTAL 439331 4 288,845

ITEM NUMBER: 439331 5 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BCC

PT. TOTAL 439331 5

246,004 TOTAL 439331 5 246,004 TOTAL DIST: 05 534,849 TOTAL PLANNING 534,849

\*NON-SIS\*

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

#### PAGE 10

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT

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MISCELLANEOUS \_\_\_\_\_\_

ITEM NUMBER: 426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES DISTRICT:05 COUNTY: MARION TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID: PROJECT LENGTH: FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 44,426 TALT TOTAL 426179 1 57,426 TOTAL 426179 1 57,426 ITEM NUMBER: 436361 1 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SL -9,021 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,399 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL 293,423 TOTAL 436361 1 301,801 TOTAL 436361 1 301,801 ITEM NUMBER: 440900 2 PROJECT DESCRIPTION: I-75 FRAME - ARTERIALS DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP 255 TOTAL 440900 2 255 TOTAL 440900 2 255 TOTAL DIST: 05 359,482 TOTAL MISCELLANEOUS 359,482 GRAND TOTAL 25,316,931

DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

Appendix C: Transportation Performance Management					

# MPO Requirements



Florida Department of Transportation Forecasting & Trends Office

## Transportation Performance Management

January 2024

#### **OVERVIEW**

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.\*

#### TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and

PM1
HIGHWAY
SAFETY

PM2
BRIDGE AND PAVEMENT

PM3
SYSTEM
PERFORMANCE
AND FREIGHT
MOVEMENT

TRANSIT
ASSET
MANAGEMENT
(TAM)

TRANSIT SAFETY

forecasted conditions to measure progress toward strategic goals as a means to guide investments.

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).\*

#### Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

#### Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving

the performance targets, linking investment priorities to performance targets.

FDOT and the
Metropolitan Planning
Organization Advisory
Council (MPOAC) have
developed model
language for inclusion
of performance
measures and targets
in LRTPs and TIPs

<sup>\*</sup>Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

#### **TIMELINE FOR MPO ACTIONS**



#### **TIMEFRAME**

#### TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY



#### TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

## Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

## OR ti

#### Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1**, **PM2**, and **PM3** measures, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

#### ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## **PM1:**

## Safety (All Public Roads)



Florida Department of Transportation Forecasting & Trends Office

### Performance Management

January 2024

#### **OVERVIEW**

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

#### PERFORMANCE MEASURES - APPLICABLE TO ALL PUBLIC ROADS

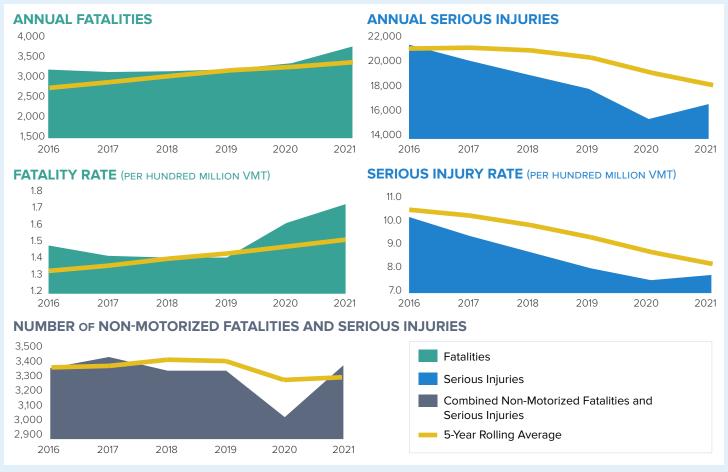
NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	RATE OF SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.
RATE of FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	NUMBER OF NON-MOTORIZED FATALITIES AND	The combined total number of non-motorized fatalities and
NUMBER OF SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	NON-MOTORIZED SERIOUS INJURIES	non-motorized serious injuries involving a motor vehicle during a calendar year.

#### **TIMELINE**



<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### **EXISTING STATEWIDE CONDITIONS**



This is the current data available.

Source: FLHSMV, 2022.

#### **STATEWIDE TARGETS**

FDOT establishes statewide safety targets for the following calendar year as part of the <u>HSIP Annual Report</u>, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

#### **MPO TARGETS**

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an <u>HSIP</u> <u>Implementation Plan</u> to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

# PM2: Bridge and Pavement



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

#### **OVERVIEW**

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.\*

## PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in GOOD condition.
- » Percentage of pavements on the Interstate System in POOR condition.
- » Percentage of pavements on the non-Interstate NHS in GOOD condition.
- » Percentage of pavements on the non-Interstate NHS in POOR condition.

#### **GOOD CONDITION**

Suggests no major investment is needed.

# BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in GOOD condition.
- » Percentage of NHS bridges (by deck area) in POOR condition.

#### **POOR CONDITION**

Suggests major investment is needed.

#### **TIMELINE**

SECOND Performance Period (January 1, 2022 to December 31, 2025)

#### BY OCTOBER 1, 2024

Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

#### BY MARCH 30, 2025

MPOs may update 2025 targets if FDOT adjusts its 2025 targets.



2024 2025

 $<sup>^*</sup>$  Please refer to the <u>fact sheet</u> addressing MPO Requirements for information about MPO targets and planning processes.

#### **EXISTING STATEWIDE CONDITIONS**

#### **NHS Bridges**

Year	in Good Condition	in Poor Condition
2018	66.8%	1.2%
2019	65.5%	0.5%
2020	63.7%	0.7%
2021 (Baseline)	61.5%	0.9%
2022	58.2%	0.6%

#### Interstate Pavements

Year	in Good Condition	in Poor Condition
2018	53.7%	0.6%
2019	68.5%	0.2%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.3%
2022	73.4%	0.2%

#### Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2018	40.1%	0.4%
2019	41.0%	0.2%
2020	N/A	N/A
2021 (Baseline)	47.5%	0.6%
2022	48.8%	0.6%

Source: FDOT and FHWA.

#### STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in GOOD condition	50.0%	50.0%
% of NHS bridges (by deck area) in <i>POOR</i> condition	10.0%	10.0%
Pavement		
% of Interstate pavements in GOOD condition	60.0%	60.0%
% of Interstate pavements in POOR condition	5.0%	5.0%
% of non-Interstate NHS pavements in GOOD condition	40.0%	40.0%
% of non-Interstate NHS pavements in <i>POOR</i> condition	5.0%	5.0%

#### **MPO TARGETS**

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment toward the 2023 targets is anticipated to be provided in 2024.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

## FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

» Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (Poor condition) for three consecutive years.



» Pavement: No more than 5 percent of the Interstate System in *Poor* condition for most recent year.



# PM3: System Performance



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

#### **OVERVIEW**

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.\*

#### PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	segments considered reliable, and this is converted to a percent of total miles.
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

#### **TIMELINE**

SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024
Mid Performance Period Report due: Includes
2023 performance and progress towards achieving
2023 targets. FDOT may adjust the 2025 targets.

BY MARCH 30, 2025
MPOs may update
2025 targets if FDOT
adjusts its 2025 targets.

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### **EXISTING STATEWIDE CONDITIONS**

#### **INTERSTATE RELIABILITY**

Percent of person-miles traveled on the Interstate that are reliable

#### **NON-INTERSTATE NHS RELIABILITY**

Percent of person-miles traveled on the non-Interstate NHS that are reliable

#### TRUCK RELIABILITY

Truck travel time reliability index (Interstate)

WORSE	BETTER
2018	83.3%
2019	83.4%
2020	92.3%
2021	<b>87.5</b> %
2022	85.7%
2018	86.2%
2019	86.9%
2020	93.5%
2021	92.9%
2022	92.1%
BETTER	WORSE
2018	1.43
2019	1.45
2020	1.34
2021	1.38
2022	1.46

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

#### STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

	2023	2025
PERFORMANCE MEASURE	TARGET	TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

#### **MPO TARGETS**

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2023 interstate reliability and truck reliability targets is anticipated to be provided in 2024. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

# ASSET MANAGEMENT Public Transit



Florida Department of Transportation Forecasting & Trends Office

### Performance Management

January 2024

#### **OVERVIEW**

The Federal Transit Administration (FTA) Transit Asset Management rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

#### STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

#### "State of good

**repair"** is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

- 1. Is able to perform its designed function.
- 2. Does not pose a known unacceptable safety risk.
- 3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

#### **TIMEFRAME**

#### **PUBLIC TRANSPORTATION PROVIDERS**

- Update TAM Plan/Group TAM Plan every 4 years
- · Update TAM targets annually

#### **MPOs**

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### **TAM PLAN**

#### Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

#### TIER I

Operates rail

OR

≥ 101 vehicles across all fixed route modes

OR

≥ 101 vehicles in one non-fixed route mode

#### <u>Tier II</u>

Subrecipient of 5311 funds

OR

American Indian Tribe

OR

≤ 100 vehicles across all fixed route modes

**OR** 

≤ 100 vehicles in one non-fixed route mode

## Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

TIERS I

2. Condition Assessment

**AND II** 

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

TIER I ONLY

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

#### MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

# **SAFETY**Public Transit



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

#### **OVERVIEW**

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.\*

# PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

#### Federal Rule Applicability

### Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

## PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

**FATALITIES** 

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.

**INJURIES** 

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

SAFETY EVENTS Total number of reportable events and rate per total vehicle revenue miles by mode.

SYSTEM RELIABILITY Mean distance between major mechanical failures by mode.

#### **TIMEFRAME**

#### **PUBLIC TRANSPORTATION PROVIDERS**

· Update safety targets annually

#### **MPOs**

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### PTASP CERTIFICATION AND REVIEW

#### RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

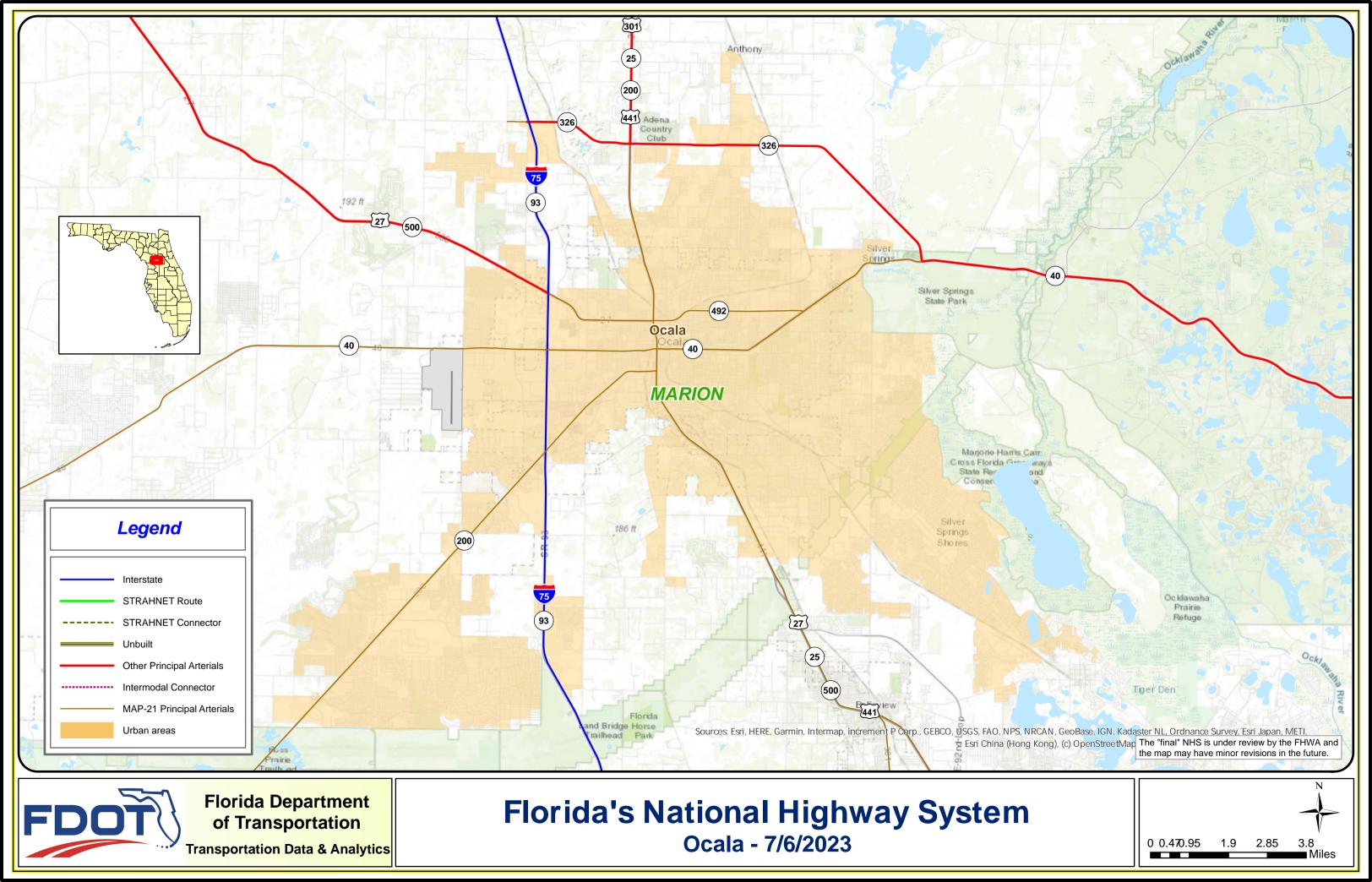
#### REQUIREMENTS

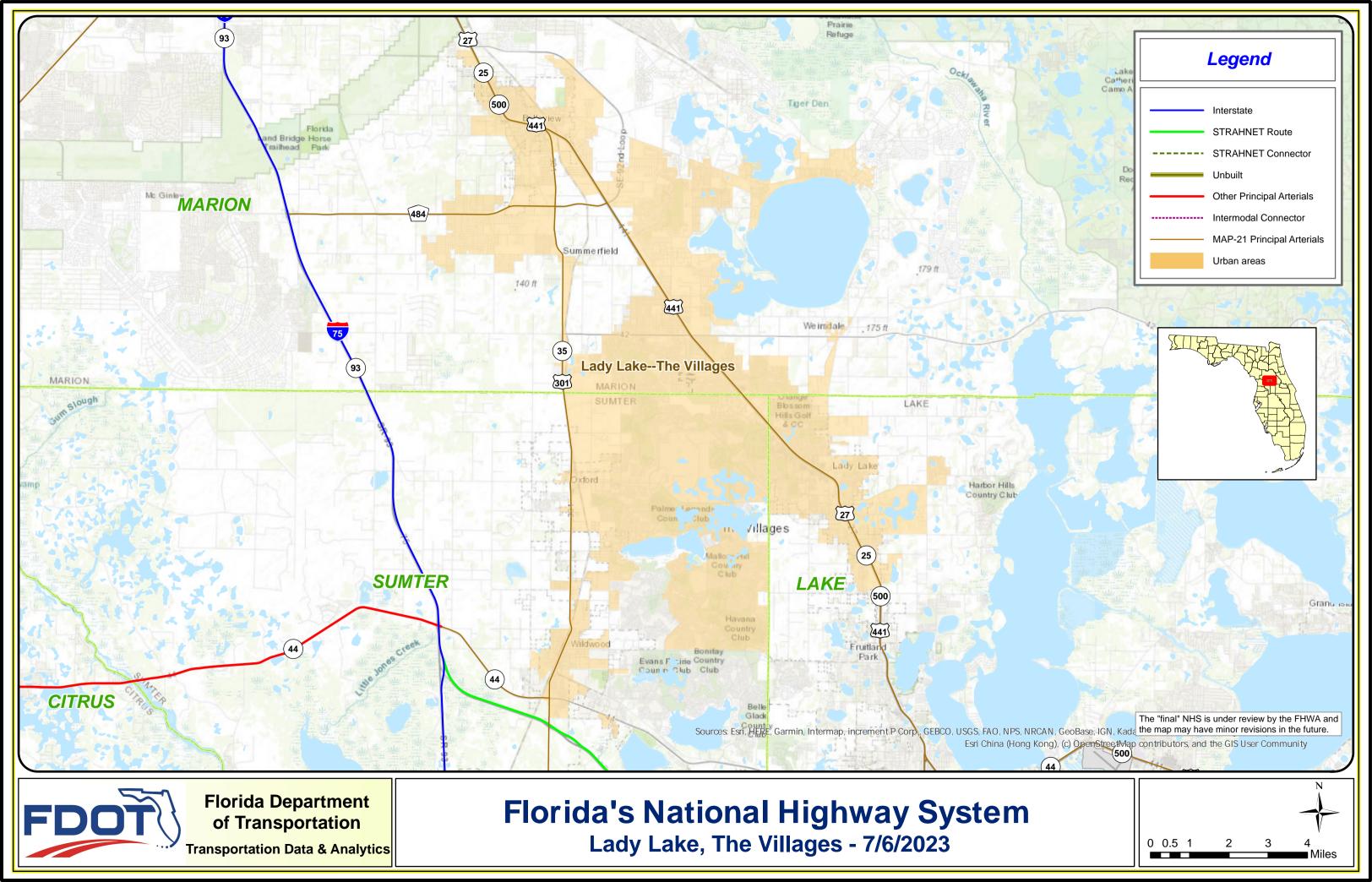
# TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

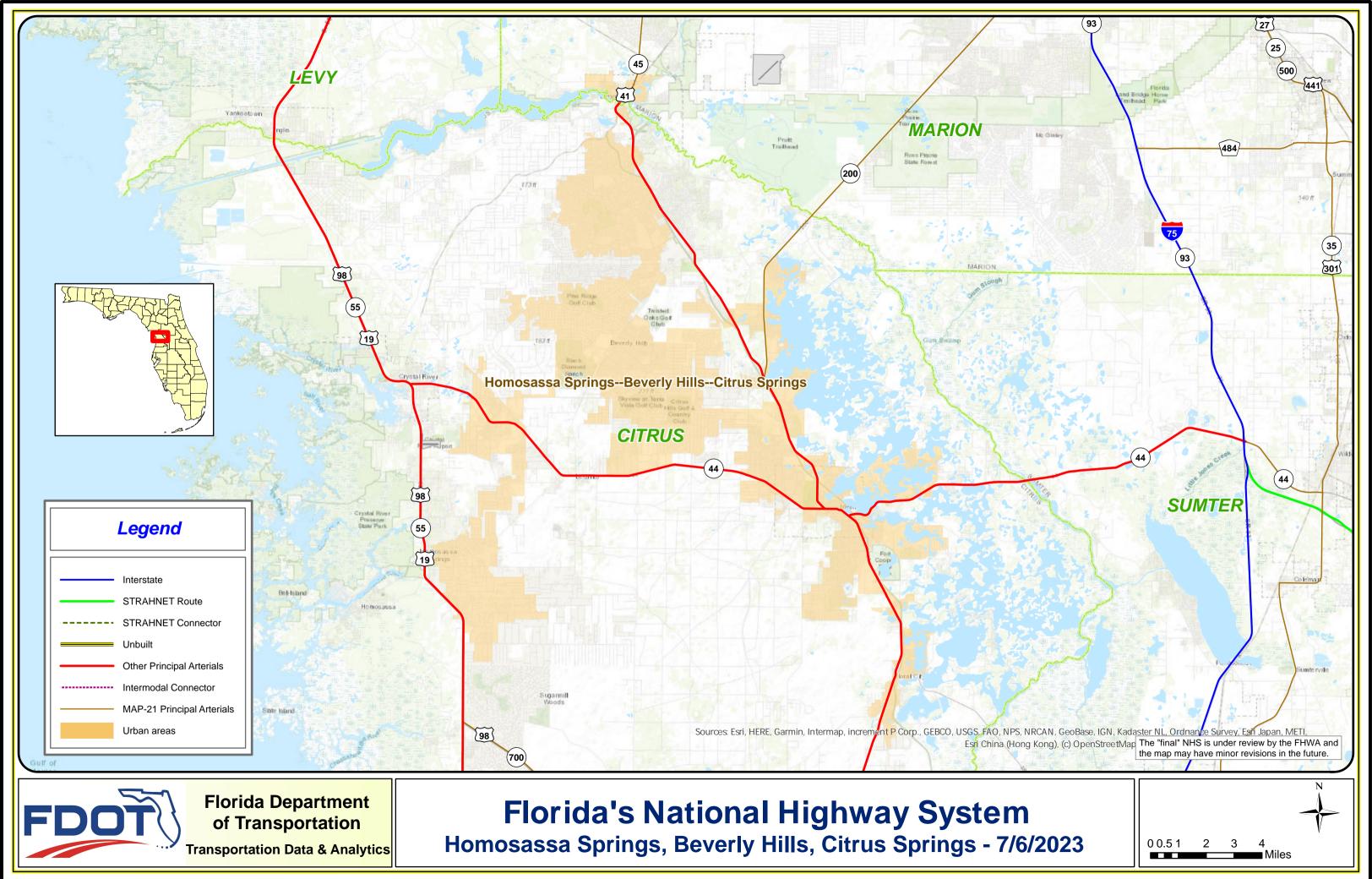
- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.

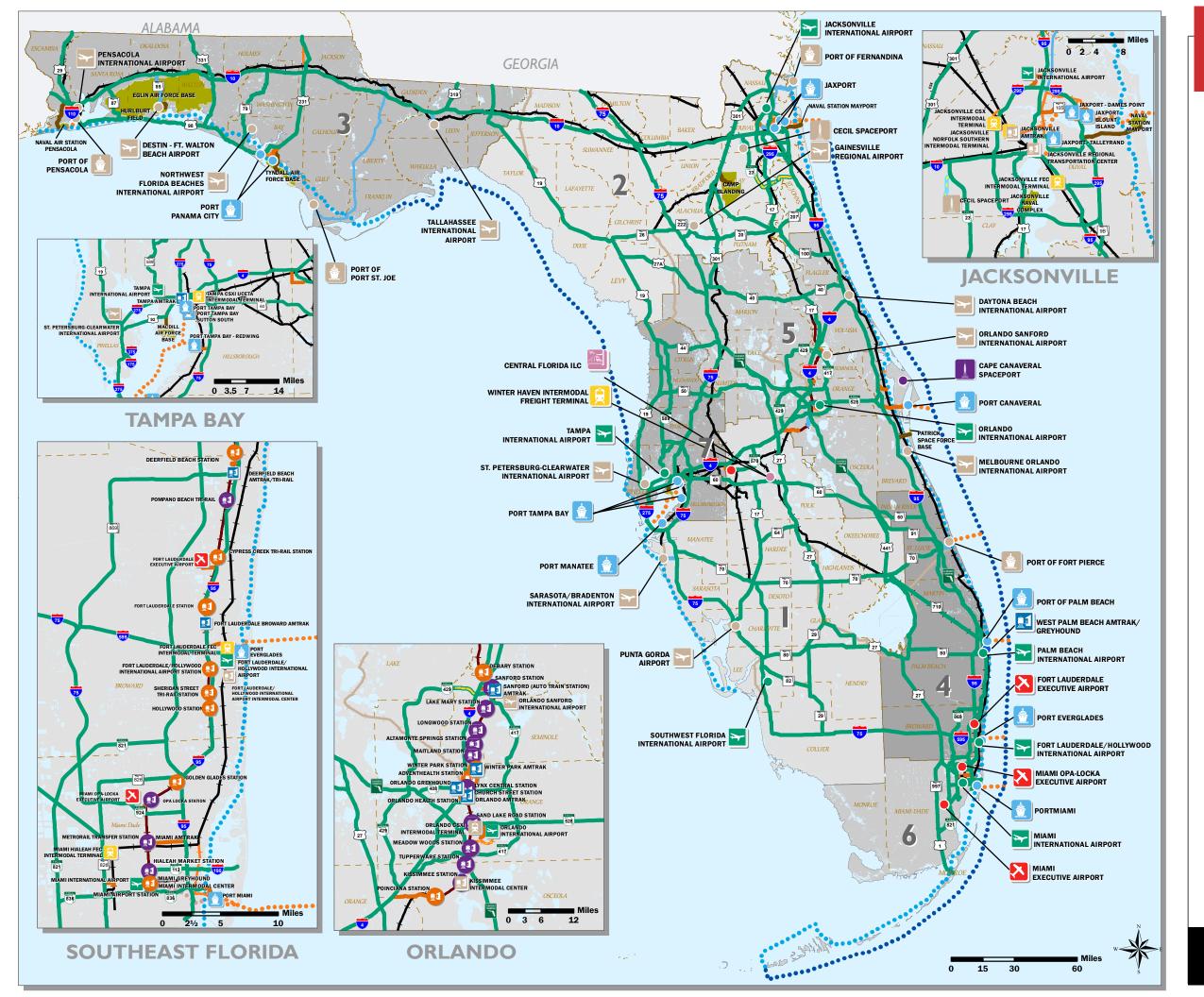
- When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

Appendix D: National Highway System (NHS) and Strategic Intermodal System (SIS)	









# sis atlas

#### Airports & Spaceports



SIS Commercial Service Airport



Strategic Growth Commercial Service Airport



SIS General Aviation Reliever Airport



SIS Spaceport



Strategic Growth Spaceport

#### **Seaports**



SIS Seaport



Strategic Growth Seaport

#### **Freight Rail Terminals**



SIS Freight Rail Terminal



Strategic Growth Freight Rail Terminal

#### **Intermodal Logistic Center**



Strategic Growth Intermodal Logistic Center

#### **Interregional Passenger Terminals**



SIS Passenger Terminal



Strategic Growth Passenger Terminal

#### **Urban Fixed Guideway Transit Terminal**



SIS Urban Fixed Guideway Hub



SIS Urban Fixed Guideway Station

#### Highway

SIS Highway Corridor

Future SIS Highway Corridor
Strategic Growth Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector
Future Strategic Growth Highway Connector

SIS Military Access Facility

#### Rail & Urban Fixed Guideway

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

Strategic Growth Railway Connector

SIS Urban Fixed Guideway

#### **Waterways**

••••• SIS Waterway

••••• Strategic Growth Waterway

••••• SIS Waterway Connector

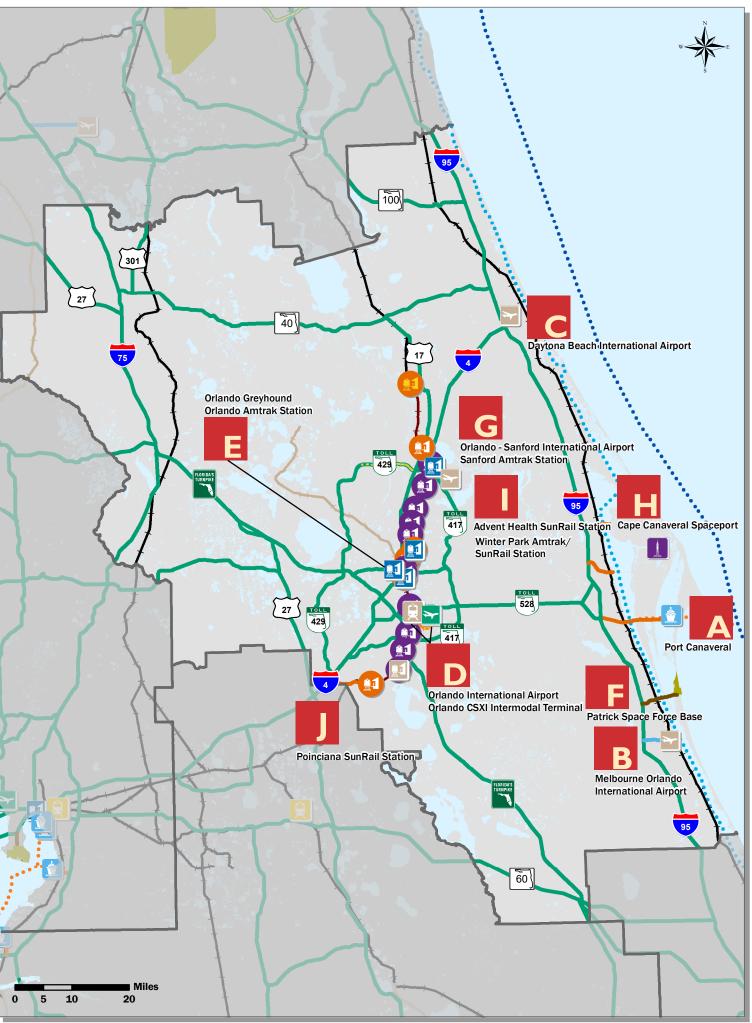
••••• SIS Waterway Shipping Lane

Florida Department of Transportation Strategic Intermodal System February 2024

# DISTRICT. 5 overview



Active and Planned Drop Facilities   Corridor / Hub   Connector   Military Access Facility	DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Airports 1 3 Spaceports 1		Active and Planned Drop Facilities					
Airports 1 3 Spaceports 1	Facility Type	Corridor / Hub Connector Military		Corridor / Hub Connector Mi			
Spaceports 1	. comby type	SIS	_	SIS	_		Facility
	Airports	1	3	-	-	-	-
Seaports 1	Spaceports	1					
	Seaports	1	-	-	-	-	-
Freight Terminals - 1	Freight Terminals	-	1	-	-	-	-
Passenger Terminals 4 1	Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations 6 / 11 1 / 0	UFG Hubs / Stations	6 / 11	-	-	-	-	1/0
Rail Miles 301 54 2 3 - 6	Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway 52 12	Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline) 796 - 38 17 6 13	Highway Miles (Centerline)	796	-	38	17	6	13
Highway Miles (Lane) 3803 - 140 72 26 11	Highway Miles (Lane)	3803	-	140	72	26	11





#### **Airports and Spaceports**



SIS Airport



Strategic Growth Airport



SIS Spaceport

#### **S**eaports



SIS Seaport

#### **Freight Rail Terminals**



Strategic Growth Freight Rail Terminal

#### **Passenger Terminals**



SIS Passenger Terminal



Strategic Growth Passenger Terminal

#### **UFG Transit Terminals**



SIS Urban Fixed Guideway Hub



Future SIS Urban Fixed Guideway Hub



SIS Urban Fixed Guideway Station

#### Highway

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

#### Rail

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

#### Urban Fixed Guideway (UFG)

SIS Urban Fixed Guideway Corridor

#### Waterways

SIS Waterway

SIS Waterway Connector

SIS Waterway Shipping Lane
Connector Map Insets



Florida Department of Transportation Strategic Intermodal System

Appendix E: Public and P	Partner Notices
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### **Appendix F: Partner Agency Comments**

Appendix G: Changes from Prior Transportation Improvement Program (TIP)					

### MAJOR CHANGES FROM PRIOR TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) and their respective status toward implementation. This includes projects advanced; completed/underway; construction; deleted; or deferred.

Project Status from Prior Transportation Improvement Program (TIP)  Advanced, Completed/Underway, Construction, Deleted, Deferred					
Project Number/FM	Project				
4106744	SR 40 from 314A to Levy Hammock Road	ENV Completed/Underway	\$65,000		
4336514	CR 484 from SW 20th Avenue to CR 475A, Landscaping	Construction Phase	\$250,335		
4367561	Downtown Ocala Trail to Silver Springs State Park	PE Completed/Underway	\$253,001		
4352092	NW 49th Street from NW 70th to NW 44th Avenue	Construction Phase	\$3,424,000		
4378261	I-75 Marion County Rest Areas, Landscaping	Construction Phase	\$488,301		
4352091	I-75 (SR 93) at NW 49th Street new interchange	Construction Phase	\$121,279,072		
4384271	Marion Airfield Pavement Improvements	Construction Phase	\$2,500,000		
4407801	407801 Marion-Ocala International Pavement Rehabilitation Cons		\$1,250,000		
4452181	SR 25 (US 441) from Avenue I to Alachua County, Resurfacing	Construction Phase	\$8,036,954		
4486351	SR 25 (US 441) from North of CR 25A to Avenue I, Resurfacing	Construction Phase	\$7,943,273		
4485261	SR 45/US 41 from Citrus County to SW 110th, Resurfacing	Construction Phase	\$5,142,526		
2386481	SR 45 (US 41) from SW 110th Street to north of SR 40	Deferred FY 28/29 to 29/30	\$108,363,022		
4384771	Marion-Ocala International Taxiway Improvements	Deferred FY 25/26 to 26/27	\$6,500,000		
4485751	Marion-Ocala International Airport Rescue and Firefighting ARFF	Deferred FY 26/27 to 29/30	\$1,000,000		
4506651	SR 40 from SW 80th Avenue to SW 52nd Avenue, Resurfacing	Deferred FY 25/26 to 27/28	\$8,637,342		
4514401	SR 93/I-75 from SR 40 to SR 318 interchanges, Landscaping	Deferred FY 27/28 to 28/29	\$510,307		
4514402	SR 93/I-75 from SR 200 to south of Flyover, Landscaping	Deferred FY 27/28 to 28/29	\$637,884		
4514403	SR 93/I-75 at County Road 484 Interchange, Landscaping	Deferred FY 27/28 to 28/29	\$511,979		
4526341	SR 464 from SR 200 to SR 25/500 (Pine Avenue), Resurfacing	Deferred FY 26/27 to 28/29	\$3,619,177		

(continued on next page)

Project			FY 25-29 TIP
Number/FM	Project Description	Project Status	Funding
4526941	SR 35 (US 301) from Sumter County Line to CR 42, Resurfacing	Deferred FY 26/27 to 27/28	\$5,168,316
4492611	SW 60th Avenue from SW 54th Street to SECO, Intersection	Deleted	\$199,243
4521862	US 301 (US 27/US 441) GAP EV Charging Phase II	Deleted	\$2,400,000
4523642	I-75 (SR 93) GAP EV Phase I	Deleted	\$3,960,000

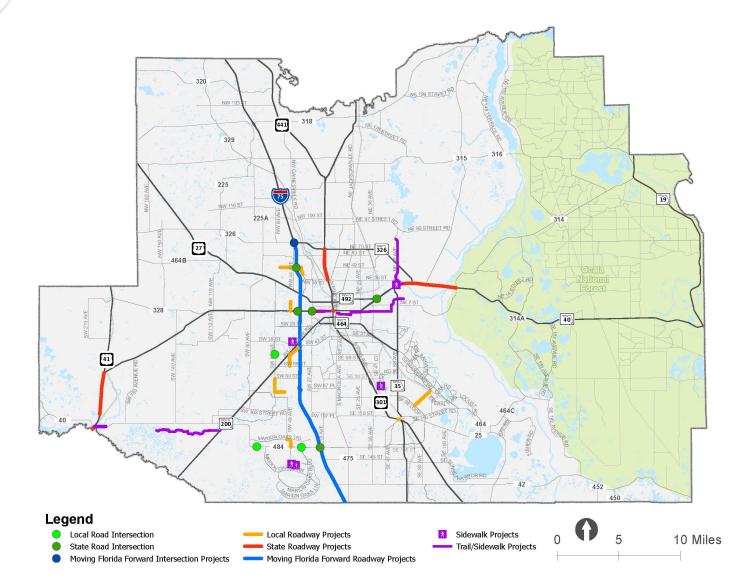
Also summarized as follows are major projects programmed in the prior FY 2025-2029 TIP and respective project schedule and/or funding changes in comparison to the FY 2026-2030 TIP.

Major Project Funding Changes Prior FY 25-29 TIP to Current 26-30 TIP				
Project Number/FM Project Description		Project Schedule Changes	*Change in Programmed Funding	
2386481	SR 45 (US 41) from SW 110th Street to north of SR 40	Deferred CST FY 28/29 to 29/30	\$3,995,962	
4106743	SR 40 from East of CR 314 to East of CR 314A	None	\$7,261,443	
4336601	US 441 at SR 464 Intersection	None	\$145,089	
4352091	I-75 (SR 93) at NW 49th Street new interchange	ROW, DSB Programmed FY 2026-2029	(\$99,960,862)	
4354842	Pruitt Trail from SR 200 to Pruitt Trailhead	None	\$954,633	
4392382	SR 25/500/US 441 from SE 102nd to SR 200, Sidewalks/Path	None	\$648,596	
4494431	NE 8th Avenue from SR 40 to SR 492, Roundabouts	None	\$769,669	
4506651	SR 40 from SW 80th Avenue to SW 52nd Avenue, Resurfacing	CST Deferred FY 25/26 to 27/28	\$2,533,023	
4509481	SR 40 from NE 64th Avenue to Lake County Line	Project limits changed		
4509511	SR 40 from 25th Avenue to 64th Avenue, Resurfacing	None	\$86,897	
4509521	SR 40 from US 441 to 25th Avenue, Resurfacing	None	(\$148,214)	
4526361	SR 40 from US 41 to South of SW 119th Avenue	None	\$3,516,622	
4526941	SR 35 (US 301) from Sumter County to N of SE 42, Resurfacing	Deferred FY 26/27 to 27/28	\$483,093	
4520721	I-75 at SR 326 Interchange Improvements	DSB Programmed FY 2026-2028	(\$17,093,465)	
4520741	I-75 Improvements from SR 200 to SR 326	PE, ROW Programmed FY 2026-2030	(\$84,111,382)	
4526341	SR 464 from SR 200 to SR 25/500 (Pine Avenue), Resurfacing	CST Deferred FY 26/27 to 28/29	\$117,940	

<sup>\*</sup>Projects programmed in prior TIP documents are also part of the annual Roll Forward TIP amendment process. Funding for projects may be rolled forward from the prior TIP to the current TIP annually by October.

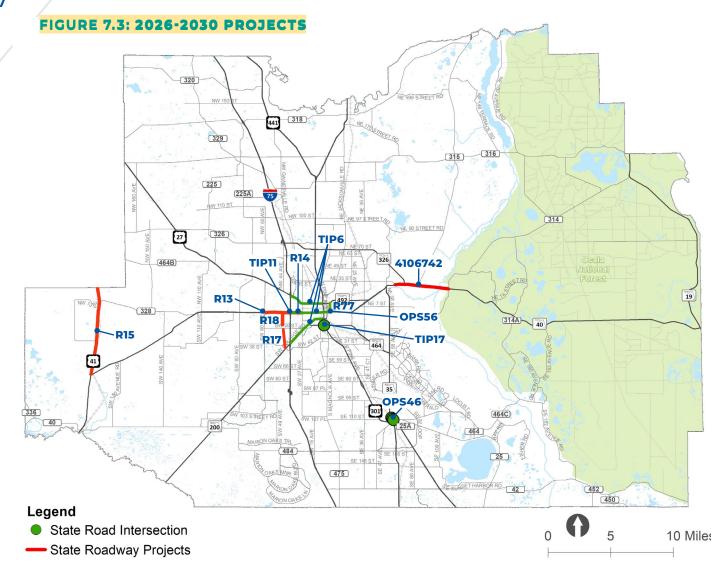
Appendix H: List of TIP Projects in the 2045 Long Range Transportation Plan (LRTP)					

#### FIGURE 7.2: 2021-2025 PROJECTS



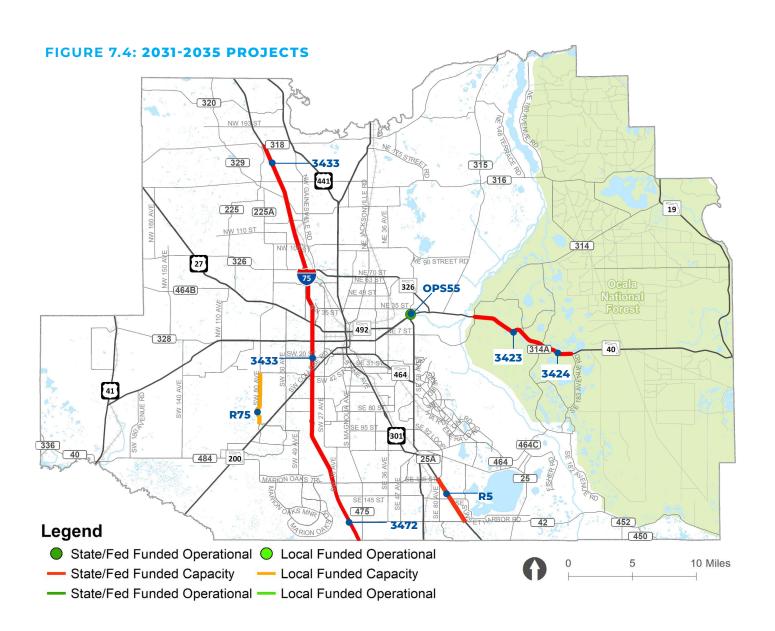
#### **TABLE 7.2: 2021-2025 PROJECTS**

PROJECT TYPE	FACILITY	FROM	то	IMPROVEMENT
	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
State/Federal Funded Roadway Investmens	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
-	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion	Oaks Boulevard	Intersection/Turn lanes
	CR 484	at SW 135th Street Road		Intersection/Turn lanes
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
	I-75 (SR 93)	at SR 326		Interchange Operational Improvements
Moving Florida Forward	I-75 North Portion	SR 200	SR 326	Add Auxiliary Lanes
	I-75 South Portion	South of SR 44	SR 200	Add Auxiliary Lanes
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
ocal Funded	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
Roadway Investments	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State F	Park		Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
Pedestrian/ Bicycle	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
nvestments	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks- Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elemen	tary Sidewalks		Sidewalks
	Legacy Elementary S	Sidewalks		Sidewalks
Technological nvestments	Marion County/ Ocal	a ITS Operational Support		ITS Communication System



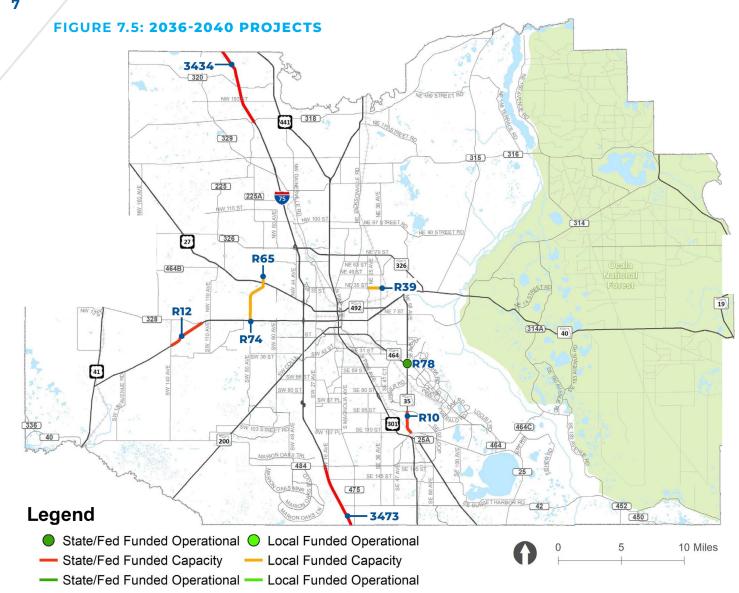
**TABLE 7.3: 2026-2030 PROJECTS** 

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIPII	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
State/ Federal	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
Funded	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts



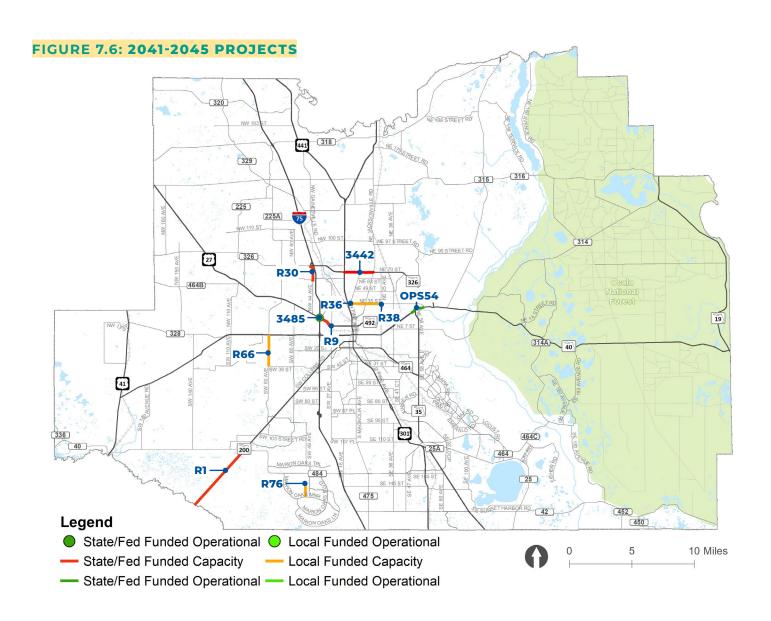
**TABLE 7.4: 2031-2035 PROJECTS** 

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
State/	OPS55	SR 40	SR 35		Roundabout
Federal Funded	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes



**TABLE 7.5: 2036-2040 PROJECTS** 

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	R12	SR 40	SW 140th Avenue	CR 328	Widen to 4 lanes
	R10	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes
State/	3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes
Federal Funded	3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes
	R78	SR 35/Baseline Road	at SR/CR 464 Maricamp Rd Int	tersection	Intersection/Flyover
	R74	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes
Locally Funded	R65	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes
	R39	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes



**TABLE 7.6: 2041-2045 PROJECTS** 

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	R9	US 27	I-75	NW 27th Avenue	Widen to 6 lanes
	R1	SR 200	Citrus County Line	CR 484	Widen to 4 lanes
State/	R30	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes
Federal Funded	OPS54	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane
	3485	I-75	at US 27		Modify Interchange
	3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes
	R36	NE 35th St	W Anthony Rd	SR 200A	Widen to 4 lanes
Locally	R38	NE 35th St	SR 200A	NE 25th Ave	Widen to 4 lanes
Funded	R66	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes
	R76	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes

## **Boxed Fund Projects**

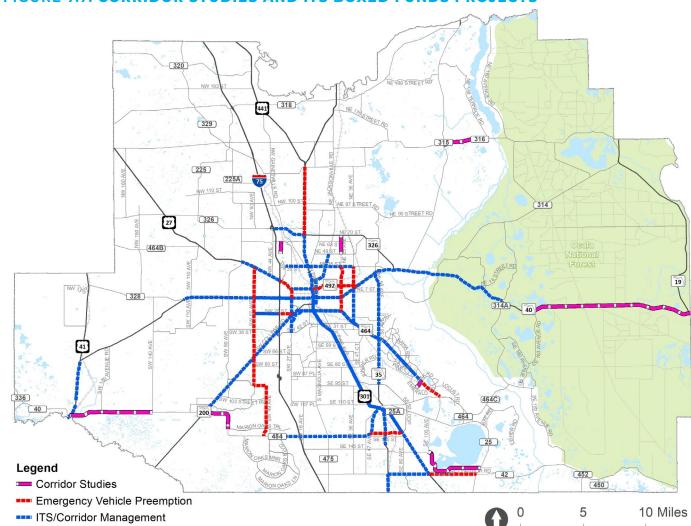
The Corridor Studies, ITS, and Multimodal boxed funds programs include more than 200 projects identified through the system needs assessment described in **Chapter 5**, the 2018 ITS Strategic Plan, and the TPO's bicycle, pedestrian, and regional trails plans reviewed in the Plan Synthesis, respectively. The boxed funds projects are listed in the following tables and illustrated on respective maps.

**TABLE 7.7: BOXED FUNDS PROGRAMS** 

FUNDING	FACILITY	FROM	то
	NW 35th Ave.	NW 49th St	NW 63rd St
	CR 484	SR 200	Marion Oaks Tr
	CR 484	US 41	SW 140th Ave
Corridor	SR 40	SE 183rd Ave Rd	Lake Co line
Studies Boxed Fund	NE Jacksonville Rd	NE 49th St	SR 326
	CR 316	CR 315	NE 148th Terr Rd
	SE Sunset Harbor Rd	SE 100th Ave	CR 25
	Oak Rd	Emerald Rd	SE Maricamp Rd
	SR 40	SW 60th Avenue	SR 35
	SR 40	Hwy 328	SW 27th Ave.
	US 27	SW 27th Avenue	SR 35
	US 301/US 441	SE 165th St.	SR 464
	US 441	US 301	CR 475
	US 441	SR 200	CR 25A
	CR 484	Marion Oaks Course	US 441
	SW 20th Street	SW 60th Avenue	I-75
	SW 20th St.	NW 60th Ave.	SR 200
	US 27	NW 27th Avenue	US 441
	SR 40	NE 1st Ave.	SE 25th Ave.
	US 27	CR 225	I-75
	US 441	SE 132nd Street Rd	US 301
	US 41	SW 111th Place Lane	SR 40
ITS Boxed Funds Program	US 441	CR 475	SR 200
	SR 200	CR 484	SR 464
ITS Intersection Improvements	SR 40	SR 35	CR 314A
	US 301	SE 143rd Place	US 441
	US 301	NW 35th St.	SR 326
	CR 464	Midway Rd	Oak Rd
	SR 464	SR 200	Oak Rd
	US 301	Sumter County Line	CR 42
	SR 35	SE 92nd Place Rd	SR 464
	CR 464	SR 35	Midway Rd
	SR 464	SR 200	SR 35
	SR 200A	US 301	NE 49th St.
	NW/SW 27th Avenue	US 27	NW 35th Street
	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St
	SR 326	I-75	SR 200A
	Hwy 42	US 301	US 441
	US 41	Citrus County Line	SW 111th Place Ln

FUNDING	FACILITY	FROM	то		
	SW 42nd St.	SR 200	SR 464		
ITS Boxed Funds Program	NW/SW 27th Avenue	SW 42nd Street	SR 200		
	NW/SW 27th Avenue	SR 200	SR 40		
•	SR 35	SR 464	SR 40		
ITS Intersection Improvements	NW 35th St.	NW 35th Ave. Rd.	NE 36th Ave.		
·	SE 36th Ave	SR 464	SR 40		
	SW 27th Ave/SW 19th AveRoad	SW 42nd St.	SR 464		
	US 27	I-75	NW 27th Ave		
	NW 27th Ave	US 27	SR 40		
	60th Ave	US 27	SW 95th St		
	US 301	SR 326	W Hwy 329		
ITS Boxed Funds Program	CR 42	US 441	Ocala Rd		
	NE 36th Ave	NE 35th St	SR 40		
Emergency Vehicle	Maricamp Rd	Oak Rd	SE 108th Terrace Rd		
Preemption Intersection	US 492	US 301	SR 40		
Improvements	SW 20th St	I-75	SR 200		
	SW 49th Ave	SW 95th St	CR 484		
	25th Ave	NE 35th St	SR 464		
	SE 132nd St	CR 484	US 441		
	SW 95th St	SW 60th Avenue	SW 49th Ave		

FIGURE 7.7: CORRIDOR STUDIES AND ITS BOXED FUNDS PROJECTS



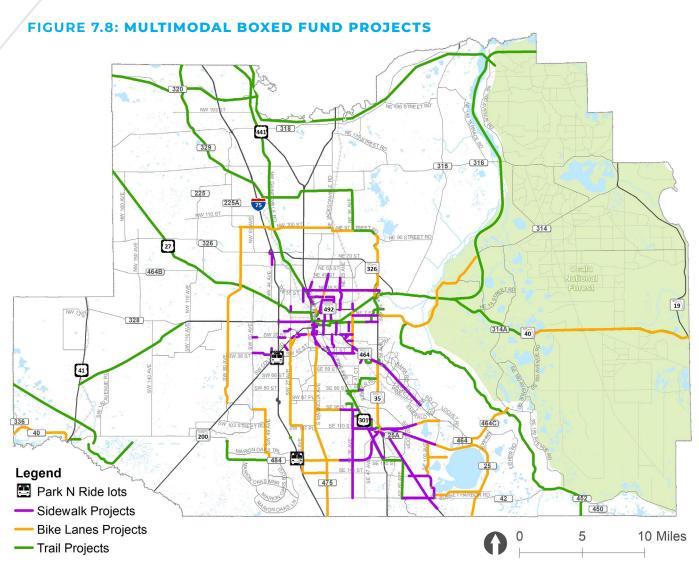
#### TABLE 7.8: MULTIMODAL BOXED FUND PROJECTS

<b>BOXED FUND</b>	FACILITY	FROM	то		
Multimodal Boxed Fund	CR 484 at I-75		shared park-and-ride lots		
Transit Station Projects	SR200 W of I-75		shared park-and-ride lots		
	CR 42 (SE Hwy 42)	SE 80th Ave	SE 105th Ave		
	CR 484	SE 25th Ave	US 441		
	E Fort King St	NE 48th Ave	NE 58th Ave		
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor		
	N Magnolia Ave	NW 28th St	NW 20th St		
	NE 10th St	NE 8th Ave	NE 9th St		
	NE 12th Ave	NE 14th St	Silver Springs Blvd		
	NE 14th St	NE 24th Ave	NE 25th Ave		
	NE 17th Ave	NE 14th St	NE 3rd St		
	NE 19th Ave	NE 28th St	NE 14th St		
	NE 24th St	NE Jacksonville Rd	NE 19th Ave		
	NE 25th Ave	NE 14th St	NE 49th St		
	NE 28th St	NE 12th Court	NE 19th Ave		
	NE 28th St	US 301	E of NE Jacksonville Rd		
	NE 35th St	US 441	NE 59th Terr		
	NE 36th Ave	NE 14th St	NE 20th Pl		
	NE 3rd St	NE Tuscawilla Ave	NE Sanchez Ave		
	NE 7th St	NE 36th Ave	NE 58th Ave		
Multimodal Boxed Fund	NE 8th Ave	NE 10th St	NE Jacksonville Rd		
	NE Jacksonville Rd	NE 53rd St	NE 35th St		
Sidewalk Projects	NW 16th Ave	NW Gainesville Rd	NW 31st St		
sidewalk Projects	NW 27th Ave	S of NW 17th St	NW Old Blitchton Rd		
	NW 35th St	NW 16th Ave	US 441		
	NW 44th Ave	W Hwy 326	NW 63rd St		
	NW Gainesville Rd	NW 37th St	S of NW 35th St		
	NW MLK Jr Ave	NW 31st St	NW 22nd St		
	SE 102nd Pl	US 441	SE 52nd Ct		
	SE 110th St	SE 36th Ave	SE 55th Ct		
	SE 110th St Rd	SE Baseline Rd	SE 90th Ct		
	SE 110th St/CR25	SE Baseline Rd	SE 109th Terrace Rd		
	SE 113th St	Hames Rd	SE 56th Ave		
	SE 11th Ave	Silver Springs Blvd	SE 17th St		
	SE 132nd St Rd	SE 55th Ave Rd	US 301		
	SE 147th Pl	SE 84th Terr	US 441		
	SE 17th St	SE 30th St	SE 32nd Ave		
	SE 17th St	SE 25th Ave	SE 36th Ave		
	SE 18th Ave	SE 17th St	SE 28th Loop		
	SE 19th Ave	SE 28th St	SE 31st St		
	SE 1st Ave	SW 1st Ave	SW 6th St		
	SE 22nd Ave	E Fort King St	SE 17th St		

<b>BOXED FUND</b>	FACILITY	FROM	то			
	SE 24th St	SE Maricamp Rd	SE 36th Ave			
	SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south			
	SE 32nd Ave	SE Fort Kiing St	SE 13th St			
	SE 36th Ave	SE 95th St	SE Hwy 42			
	SE 38th St	SE 38th St / SE 36th St	SE 37th Ct			
	SE 38th St	SE Lake Weir Ave	SE 31st St			
	SE 3rd Ave	SE 6th St	SE 8th ST			
	SE 3rd Ave	S Magnolia Ave	SE 17th St			
	SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd			
	SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd			
	SE 79th St	SE 41st Ct	Juniper Rd			
	SE 95th St	Cross Florida Trail	US 441			
	SE Lake Weir Ave	SE 31st St	SE 38th St			
	SE Maricamp Rd	SE 36th Ave	Oak Rd			
	SE Sunset Harbor Rd	US 441	CR 42 (SE Hwy 42)			
	SR 200	SW 20th St	SW 17th Rd			
	SR 40 - West Multimodal Improvement	CSX Rail Bridge	1-75			
	SW 13th St	SW 33rd Ave	SW 12th Ave			
Multimodal	SW 17th St	SW College Rd	SW 12th Ave			
Boxed Fund	SW 19th Ave Rd	SW 17th St	W of SW 21st Ave			
Sidewalk Projects	SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd			
	SW 1st Ave	SW Fort King St	US 441			
	SW 20th St	SW 60th Ave	SW 57th Ave			
	SW 20th St	I-75	SW 31st Ave			
	SW 32nd Ave	SW College Rd	SW 31st Rd			
	SW 32nd Ave	SW 34th Cir	SW 34th Ave			
	SW 38th St	SW 60th Ave	SW 48th Ave			
	SW 40th St	SW 48th Ave	SW 43rd Ct			
	SW 43rd Ct	SW 32nd Pl	SW 44th St			
	SW 5th St	SW 1st Ave	Pine Ave			
	SW College Rd	SW 39th St	SW 17th St			
	US 27 (Pine Ave)	W of SE 10th Ave	SE 10th Ave			
	US 27 (S Pine Ave)	SE 38th St	SE 52nd St			
	US 27 (S Pine Ave)	SE 3rd Ave	SE 30th St			
	US 301	SE 62nd Ave	SE 115th Ln			
	US 301	W Anthony Rd	NW 28th St			
	US 441	SW 15th Pl	SW 17th St			
	US 441	US 301	SE 173rd St			
	W Anthony Rd	NW 34th Pl	US 301			
	W Anthony Rd	NW 44th St	NW 35th St			

<b>BOXED FUND</b>	FACILITY	FROM	то		
	NE 97th Street Rd	NE 58th Ave	CR 200A		
	CR 200A	NE 97th Street Rd	NE 100th St		
BOXED FUND  N  O  S  S  S  S  S  S  S  S  S  S  S  S	NE/NW 100th St/NE 97th St	NE 36th Ave	CR 225A		
	CR 225A	NE 100th St	SR 40		
	SW 80th Ave	SR 40	SW 90th St		
	SW 95th Street Rd	SW 60th Ave	SW 49th Ave		
	SW 49th Ave	SW 95th Street Rd	Marion Oaks Course		
	Marion Oaks Course	SW 49th Ave	CR 484		
	CR 484	SW 16th Ave	SR 25 (Hames Rd)		
	SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)		
	SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd		
Multimodal Boxed Fund Bicycle Facility Projects	SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd		
	CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd		
	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave		
SW 49th Ave  Marion Oaks Course  CR 484  SR 25 (Hames Rd)  SR 35 (Baseline Rd)  CR 25 (Ocala Rd)  SE Sunset Harbor Rd  SE 100th Ave  SE 132nd Place  Withlacoochee Bay T  Villages Trail  Bicycle Facility Projects  SR 40 to Silver Spring State Park Connection  Indian Lake State For  CR 200A  SR 40  CR 42  SE 110 Street Rd  CR 464C  CR 475A (SW 27 Ave)  CR 475 (S Magnolia A	SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)		
	SE 132nd Place	SE 100th Ave	Carney Island Park Entrance		
Multimodal	Withlacoochee Bay Trail	Downtown Dunnellon	Levy County line		
Boxed Fund	Villages Trail	Lake Weir	Lake County line		
	SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	Silver Springs State Park		
	Indian Lake State Forest Connection	Half Mile Creek Trailhead	Indian Lake State Forest		
	CR 200A	NE 35th St	CR 200		
	SR 40	CR 328	US 41		
	CR 42	CR 475	County line		
	SE 110 Street Rd	CR 25	SE Maricamp Rd		
	CR 464C	CR 25	CR 314A		
	CR 475A (SW 27 Ave)	SR 200	CR 475		
	CR 475 (S Magnolia Ave)	US 27	South County line		
	CR 314	SR 35	CR 214A		
	CR 314A	CR 314	CR 464C		
	SE 36th Ave	SR 40	Maricamp Rd		
	SE 95th St	CR 475	US 441		
	NE Osceola Ave	Bonnie Heath Blvd	NE 14th St		
	SW 19th Ave Rd	SW 27th Ave	SW 17th St		
	SR 464	SR 200	US 441		
	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)		

BOXED FUND	FACILITY	FROM	то			
	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead			
	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42			
	Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park			
	Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne			
	Santos to Baseline, US441 crossing	Baseline Trailhead	Santos Trailhead			
	CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street			
	Watula Trail & NE 8th Road Trail	Tuscawilla Art Park	CR 200A/SE Jacksonville Road			
	Nature Coast Trail	Levy County Line	CR 484			
	Belleview to Greenway Trail	Lake Lillian Park	Cross Florida Greenway			
	SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave			
	CR 484	Cross Florida Greenway	Designated bike lane on CR 484			
	Ocala-Summerfield Rd./ SE 135th St./SE 80th Ave.	CR 484	Mulberry Grove Pool and Recreation Center			
Multimodal	Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane E of Oak Rd			
Boxed Fund	Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A			
rail Projects	US 441 to Mcintosh to Ocala Connector	Mcintosh	Ocala Connector			
	Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead			
	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp			
	Lake County Connection	along SE HWY 42 and SE HWY 452				
	Gainesville to Ocala Corridor	Alachua County Line to	NE 58th Ave			
	Orange Creek Corridor	Alachua County Line	Ocklawaha River			
	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave			
	Williston to Orange Creek Corridor	Levy County to	Alachua County Line			
	CR 484 trail tunnel	N of paved trail tunnel on CFG				
	SW 49th Ave trail tunnel	at existing trail tunnel across CFG				
	I-75 landbridge	at CFG				
	Forest High School SRTS	SE 38th St/SE 47th Ave	Ocala Rotary Sportsplex			
	Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park			
	Multi use path	Osceola Ave	Silver Springs Trail			



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Appendix I: FDOT Detailed Project Listing	

# \*\* Repayment Phases are not included in the Totals \*\*

Selection Criteria				
TIP Detail				
County/MPO Area:Ocala-Marion TPO	<b>Geographic District:</b> District 5			
All Funds	Number Of Years:5			
<b>As Of:</b> 4 = 04/09/25	Version:G1			

			HIGHWA	YS				
Item Number: 238648 1	Project	Descript	tion: SR 45	(US 41) FR( 40	OM SW 110 <sup>°</sup>	TH ST TO N	ORTH OF S	R
District: 05 County: MARIO	N <b>Ty</b>	pe of Wo	ork: ADD LAI			Γ	Project L	<b>ength:</b> 4.118M
					cal Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT	T		1		1			
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	143,104							143,10
HPP-HIGH PRIORITY PROJECTS	682,728							682,72
SA-STP, ANY AREA	987,634							987,63
Phase: P D & E Totals	1,813,466							1,813,460
PRELIMINARY ENGINEERING / N	IANAGED BY	/ FDOT						
Fund ACSA-ADVANCE Code: CONSTRUCTION (SA)	511,971							511,97
DDR-DISTRICT								
DEDICATED REVENUE	547,588							547,58
DIH-STATE IN-HOUSE PRODUCT SUPPORT	382,283							382,28
DS-STATE PRIMARY HIGHWAYS & PTO	114,967							114,96
EB-EQUITY BONUS	6,851							6,85
GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							205,65
GFSN-GF STPBG <5K (RURAL)	30,330							30,33
SA-STP, ANY AREA	26,674							26,67
SL-STP, AREAS <= 200K	589,759							589,75
SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547							2,642,54
Phase: PRELIMINARY ENGINEERING Totals								5,058,62
RIGHT OF WAY / MANAGED BY F	DOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE	10,337,582							10,337,582
DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343							975,34
DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,94
HPP-HIGH PRIORITY PROJECTS	90,955							90,95
SA-STP, ANY AREA	2,070,206							2,070,20
SL-STP, AREAS <= 200K	5,718,406							5,718,40
Phase: RIGHT OF WAY Totals								22,314,43

CONSTRUCTION / MANAGED BY	FDOI							
Fund DDR-DISTRICT Code: DEDICATED REVENUE						70,421,00	04	70,421,004
DIH-STATE IN-HOUSE PRODUCT SUPPORT								
DS-STATE PRIMARY						58,45	50	58,450
HIGHWAYS & PTO						17,726,91	19	17,726,919
SA-STP, ANY AREA						8,000,00	00	8,000,000
SL-STP, AREAS <= 200K						9,878,64	17	9,878,647
SM-STBG AREA POP. W/ 5K TO 49,999						597,14	12	597,142
SN-STP, MANDATORY NON-URBAN <= 5K						5,676,82	22	5,676,822
Phase: CONSTRUCTION Totals						112,358,98		112,358,984
Item: 238648 1 Totals	29,186,527	7				112,358,98	_	141,545,511
Project Totals	29,186,527	7				112,358,98	34	141,545,511
Item Number: 238651 1  District: 05 County: MARION		•	scription: SR 2	S & REC	ONSTRUCT			<b>ength:</b> 5.343MI
					cal Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE	I	1		I				1
Code: PRODUCT SUPPORT	2,451	ı						2,45
PRELIMINARY ENGINEERING / M	ANAGED B	Y FDOT						
Fund DDR-DISTRICT Code: DEDICATED REVENUE	402,670	D	5,000,000					5,402,670
DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,367,773	3						1,367,773
DS-STATE PRIMARY HIGHWAYS & PTO	93,900							93,900
SA-STP, ANY AREA	538,174	1						538,174
Phase: PRELIMINARY ENGINEERING Totals		7	5,000,000					7,402,517
DICUT OF WAY / MANACED BY F	DOT				·			
RIGHT OF WAY / MANAGED BY F Fund	וטטו							
Code: BNDS-BOND - STATE	251,979	9						251,979
DIH-STATE IN-HOUSE PRODUCT SUPPORT	94,558	3						94,558
ML-MA, AREAS <= 200K	1,891,323							1,891,323
SL-STP, AREAS <= 200K	213,888							213,888
Phase: RIGHT OF WAY Totals	2,451,748	3						2,451,748
ENVIRONMENTAL / MANAGED B'	V EDOT							
Fund SN-STP, MANDATORY	TFDOI							
Code: NON-URBAN <= 5K								
Code. INCIN-CINDAIN \- SN	213,876	5						213,876
Item: 238651 1 Totals			5,000,000					213,876 10,070,592
	5,070,592	2	5,000,000 5,000,000					10,070,592
Item: 238651 1 Totals Project Totals Item Number: 410674 1	5,070,592 5,070,592 Proje	2 ect Descri		ROM EN LINE				10,070,592 10,070,592 *SIS*
Item: 238651 1 Totals Project Totals Item Number: 410674 1	5,070,592 5,070,592 Proje	2 ect Descri	5,000,000 ption: SR 40 F	ROM EN LINE /EMO S1	TUDY			
Item: 238651 1 Totals Project Totals Item Number: 410674 1	5,070,592 5,070,592 Proje	2 ect Descri	5,000,000 ption: SR 40 F	ROM EN LINE /EMO S1				10,070,592 10,070,592 *SIS*

CONSTRUCTION / MANAGED BY FDOT

Fund									
Code:	-TOTAL OUTSIDE YEARS	2,509,658							2,509,65
	Item: 410674 1 Totals	2,509,658	3						2,509,65
hana Ni		Dualas	t Dagaria	#an. CD 40	EDOM ENE			CD 244	*010
	umber: 410674 2	•	•				ES TO EAST OF		*SIS
District	t: 05 County: MARION	N Ty	pe of Woi	rk: ADD LAI	NES & REC	ONSTRUCT	Pi	roject Ler	ngth: 5.327M
						cal Year			
	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	MINARY ENGINEERING / M	ANAGED B	Y FDOT						
Code:	ACSN-ADVANCE CONSTRUCTION (SN)	14,093	3						14,09
	ART-ARTERIAL HIGHWAYS PROGRAMS	1,200,000	)						1,200,00
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	381,615	5						381,61
	DS-STATE PRIMARY HIGHWAYS & PTO	8,039							8,03
	EB-EQUITY BONUS	139,975							139,97
	SA-STP, ANY AREA	854,956	8						854,95
	SL-STP, AREAS <= 200K	5,660,253	3						5,660,25
	SN-STP, MANDATORY NON-URBAN <= 5K	1,616,589	)						1,616,58
	Phase: PRELIMINARY ENGINEERING Totals	9,875,520							9,875,52
ICHT (	OF WAY / MANAGED BY F	DOT			·		·		
Fund	DDR-DISTRICT								
	DEDICATED REVENUE DIH-STATE IN-HOUSE	29,493	3						29,49
	PRODUCT SUPPORT	57,762	2						57,76
	DS-STATE PRIMARY HIGHWAYS & PTO	254,185	5						254,18
	GFSN-GF STPBG <5K (RURAL)	288,171							288,17
	SA-STP, ANY AREA	1,639,313							1,639,31
	SL-STP, AREAS <= 200K	422,219							422,21
	SN-STP, MANDATORY NON-URBAN <= 5K	3,145,098							3,145,09
	se: RIGHT OF WAY Totals								5,836,24
	ioo. Inioini oi inin iotalo	0,000,241	'						0,000,21
AILRO	DAD & UTILITIES / MANAG	ED BY FDO	Т						
	DDR-DISTRICT DEDICATED REVENUE	400,000	)						400,00
				1	'				,
	RUCTION / MANAGED BY ACNP-ADVANCE	רטטו							
Code:	CONSTRUCTION NHPP						36,718,373		36,718,37
	DDR-DISTRICT DEDICATED REVENUE						584,500	255,840	840,34
	DI-ST S/W INTER/INTRASTATE HWY						48,089,006		48,089,00
	DIS-STRATEGIC INTERMODAL SYSTEM						4,355,066	5	4,355,06
	GMR-GROWTH MANAGEMENT FOR SIS						33,029,982		33,029,98
	STED-2012 SB1998-						0.074.400		0.074.40
	STRATEGIC ECON COR						6,974,429 <b>129,751,356</b>		6,974,42 130,007,19
Phase	e: CONSTRUCTION Totals			1		1	<b>  </b>	<b>∠</b> 33.84U	130.007.15

Fund DDR-DISTRICT								
Code: DEDICATED REVENUE								496,206
TALN-TRANSPORTATION	DN     163,794							163,794
Phase: ENVIRONMENTAL Total	als 660,000							660,000
Item: 410674 2 Tota	als 16,771,761					129,751,	356 255,840	146,778,957
Item Number: 410674 3  District: 05 County: MAR	-	: Description pe of Work: /			STRUCT	O EAST		*SIS*
Phase / Responsible Agency	<2026	2026	2027		2029	2030	>2030	All Years
PRELIMINARY ENGINEERING	MANAGED BY	/ FDOT	-					
Fund ART-ARTERIAL Code: HIGHWAYS PROGRAM	S 1,549,011							1,549,011
DIH-STATE IN-HOUSE PRODUCT SUPPORT	399,700							399,700
DS-STATE PRIMARY HIGHWAYS & PTO	50,699							50,699
EB-EQUITY BONUS	136,930							136,930
SA-STP, ANY AREA	340,953							340,953
SL-STP, AREAS <= 200								5,416,792
SN-STP, MANDATORY NON-URBAN <= 5K	139,162							139,162
Phase: PRELIMINA ENGINEERING Tota								8,033,247
RIGHT OF WAY / MANAGED BY	Y FDOT							
Fund ART-ARTERIAL Code: HIGHWAYS PROGRAM		13,737,050	1,138,150	4,725,000	1,320,245			31,247,694
ARTW-ARTERIAL WIDENING PROGRAM	1,305,917	9,162,950	12,000,000					22,468,867
DIH-STATE IN-HOUSE PRODUCT SUPPORT	386,561	333,000	296,998					1,016,559
Phase: RIGHT OF WAY Total	als 12,019,727	23,233,000	13,435,148	4,725,000	1,320,245			54,733,120
ENVIRONMENTAL / MANAGED	BV FDOT							
Fund	T FDOT							
Code: SA-STP, ANY AREA SN-STP, MANDATORY	1,000,000							1,000,000
NON-URBAN <= 5K TALN-TRANSPORTATIO	37,686							37,686
ALTS- < 5K TALT-TRANSPORTATIO	150,000							150,000
ALTS- ANY AREA	850,000							850,000
Phase: ENVIRONMENTAL Total	als 2,037,686							2,037,686
Item: 410674 3 Tota		23,233,000	13,435,148	4,725,000	1,320,245			64,804,053
Item Number: 410674 4	Projec	ct Descriptio	n: SR 40 FF	ROM CR 314	4 A TO LEV	Y HAMM	OCK ROAD	*SIS*
District: 05 County: MAR	ION <b>Ty</b>	pe of Work: /	ADD LANES	& RECONS	STRUCT		Project Len	gth: 2.655MI
				Fiscal				
Phase / Responsible Agency	<2026		2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING	/ MANAGED BY	/ FDOT						
Fund Code: -TOTAL OUTSIDE YEAR	RS 3,194,827							3,194,827
ENVIRONMENTAL / DESDONS	IRI E ACENCY	NOT 4//411 4	RIF					
	IBLE AGENCY	NOT AVAILA	BLE					
ENVIRONMENTAL / RESPONS Fund Code: -TOTAL OUTSIDE YEAR			BLE					190,000

				1 1,1 = 0,0	, , , ,		356 255,840	217,477,495
Item Number: 433660 1		Pı	roject Desc	ription: U	S 441 @ S	R 464		
District: 05 County: MARION	۱ Ty	pe of Work:	TRAFFIC C	PS IMPR	OVEMENT		Project Le	ength: 0.433MI
				Fisc	al Year			
Phase / Responsible Agency			2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	FDOT						
Fund DDR-DISTRICT	005 400							007.400
Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	325,120							325,120
PRODUCT SUPPORT	148,151							148,151
DS-STATE PRIMARY	-, -							
HIGHWAYS & PTO	689,685							689,685
Phase: PRELIMINARY ENGINEERING Totals	1,162,956							1,162,956
								, ,
RIGHT OF WAY / MANAGED BY F	DOT							
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	230,810							230,810
DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436							136,436
DS-STATE PRIMARY	100,400							100,400
HIGHWAYS & PTO	11,161							11,161
Phase: RIGHT OF WAY Totals	378,407							378,407
CONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE			21,240					24 240
DIH-STATE IN-HOUSE			21,240	'				21,240
PRODUCT SUPPORT		25,750						25,750
SA-STP, ANY AREA		4,490,856						4,490,856
Phase: CONSTRUCTION Totals		4,516,606	21,240					4,537,846
Item: 433660 1 Totals	,- ,							6,079,209
Project Totals	1,541,363	4,516,606	21,240					6,079,209
Item Number: 435209 1	Project	Description			49TH ST F		F NW 49TH	1 +010+
	ON	Type of We	ST TO E	CHANGE	W 35TH ST (NEW)	Γ		*SIS* ength: 0.001MI
District: 05 County: MARI			ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	ength: 0.001MI
District: 05 County: MARI  Phase / Responsible Agency			_	CHANGE	W 35TH ST (NEW)	2030		313
District: 05 County: MARI  Phase / Responsible Agency			ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	ength: 0.001MI
District: 05 County: MARI  Phase / Responsible Agency P D & E / MANAGED BY FDOT		2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	ength: 0.001MI
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	<b>&lt;2026</b> 2,636,410	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years 2,636,410
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2026	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years 2,636,410
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	<b>&lt;2026</b> 2,636,410 195,867	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years  2,636,410
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	<b>&lt;2026</b> 2,636,410 195,867 575,493	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years  2,636,410  195,867  575,493
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	<b>&lt;2026</b> 2,636,410 195,867 575,493	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years  2,636,410
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals	<2026  2,636,410  195,867  575,493 3,407,770	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years  2,636,410  195,867
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT	<2026  2,636,410  195,867  575,493  3,407,770  ANAGED BY	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years  2,636,410  195,867
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE	<2026  2,636,410  195,867  575,493 3,407,770	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years  2,636,410  195,867
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	<2026  2,636,410  195,867  575,493  3,407,770  ANAGED BY  5,318,867	2026 'FDOT	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	2,636,410 195,867 575,493 3,407,770
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2026  2,636,410  195,867  575,493  3,407,770  ANAGED BY	2026 'FDOT	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	2,636,410 195,867 575,493 3,407,770
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	<2026  2,636,410  195,867  575,493  3,407,770  ANAGED BY  5,318,867  379,770  266,877	2026 'FDOT	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	2,636,410 195,867 575,493 3,407,770

E	OF WAY / MANAGED BY F	DOT						
rund	ACSA-ADVANCE							
Code:	CONSTRUCTION (SA)	1,401,642						1,401,64
	ACSL-ADVANCE CONSTRUCTION (SL)	1,195,604	2,400,642					3,596,24
	CIGP-COUNTY INCENTIVE GRANT PROGRAM	5,348,611	2.031.605	2,000,000				9,380,21
	DIH-STATE IN-HOUSE	0,010,011	2,001,000	2,000,000				0,000,21
	PRODUCT SUPPORT	56,080	40,000	28,385				124,46
	LF-LOCAL FUNDS	13,700,000						13,700,00
	SA-STP, ANY AREA	999,000	6,712,579	1,153,242		603,977		9,468,79
	SL-STP, AREAS <= 200K	,	, ,	846,758	4,000,000	237,863		5,084,62
	TRIP-TRANS REGIONAL					·		
	INCENTIVE PROGM	189,538	535,174	250,000	200,000	50,480		1,225,19
	TRWR-2015 SB2514A- TRAN REG INCT PRG	309,000				15,105		324,10
Pha	ase: RIGHT OF WAY Totals	·	11,720,000	4 278 385	4 200 000	907,425		44,305,28
1 110	isc. Richii or War rotals	20,100,410	11,720,000	4,210,000	4,200,000	301,420		44,000,20
All D	DAD & UTILITIES / MANAG	ED BY EDO	<b>-</b>					
	ACSA-ADVANCE	EDBIFDO	! 					
	CONSTRUCTION (SA)	228.298						228,29
	LF-LOCAL FUNDS	4,644,137						4,644,13
	SA-STP, ANY AREA	991,168						991,16
	Phase: RAILROAD &	991,100						331,10
	UTILITIES Totals	5,863,603						5,863,60
ESICI	N BUILD / MANAGED BY F	DOT						
	ACNP-ADVANCE	DO 1						
Code:	CONSTRUCTION NHPP	61,877,614						61,877,61
	ACSL-ADVANCE CONSTRUCTION (SL)	2,724,134						2,724,13
	CM-CONGESTION MITIGATION - AQ	4,872						4,87
	DDR-DISTRICT DEDICATED REVENUE	3,858,750						3,858,75
	LF-LOCAL FUNDS	12,060,162						12,060,16
	SA-STP, ANY AREA			212,400				212,40
	SL-STP, AREAS <= 200K	6,006,996						6,006,99
	TRIP-TRANS REGIONAL INCENTIVE PROGM	10,409,760						10,409,76
	TRWR-2015 SB2514A-	10,403,700						10,403,70
	TRAN REG INCT PRG	4,407,071						4,407,07
	ase: DESIGN BUILD Totals			212,400				101,561,75
Pha				-				
Pha	Itam: 435209 1 Totals	139 785 771	77 / 201 (1010)	4 44H /X5	4 200 000	907 <i>4</i> 25		161 103 93
Pha	Item: 435209 1 Totals	139,785,721	11,720,000	4,490,785	4,200,000	907,425		161,103,93
					. , ,		ı	
	Item: 435209 1 Totals umber: 448376 1		ect Descripti		. , ,		ı	
tem Nı	umber: 448376 1	Proje	ect Descripti	on: I-75/SR	. , ,	R 200 TO I	ı	F SR 500 *SIS
tem Nı	umber: 448376 1	Proje	ect Descripti	on: I-75/SR	93 FROM SI	R 200 TO I	ı	F SR 500 *SIS
tem Nı District	umber: 448376 1	<b>Proje</b> RION	ect Descripti Type o	on: I-75/SR f Work: RE	93 FROM SI SURFACING Fiscal \	R 200 TO I	ı	F SR 500 *SIS
tem Ni District	umber: 448376 1 t: 05	Proje RION <2026	ect Descripti Type o 2026	on: I-75/SR f Work: RE	93 FROM SI SURFACING Fiscal \	R 200 TO I	NORTH O	F SR 500 *SIS Project Length: 4.469N
tem Ni District Phase / PRELIM	umber: 448376 1 t: 05 County: MA / Responsible Agency //INARY ENGINEERING / M	Proje RION <2026	ect Descripti Type o  2026 FDOT	on: I-75/SR f Work: RE	93 FROM SI SURFACING Fiscal \	R 200 TO I	NORTH O	F SR 500 *SIS  Project Length: 4.469N   >2030   All Years
Item No District Phase / PRELIM Fund Code:	umber: 448376 1 t: 05 County: MA / Responsible Agency // RAMINARY ENGINEERING / M -TOTAL OUTSIDE YEARS	Proje RION  <2026 ANAGED BY  1,440,220	ect Descripti Type o  2026 FDOT	on: I-75/SR f Work: RE	93 FROM SI SURFACING Fiscal \	R 200 TO I	NORTH O	F SR 500 *SIS  Project Length: 4.469N   >2030   All Years
Phase / PRELIM Fund Code:	umber: 448376 1 t: 05 County: MA / Responsible Agency // RESPONSIBLE AGENCY / MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS N BUILD / MANAGED BY F	Proje RION  <2026 ANAGED BY  1,440,220	ect Descripti Type o  2026 FDOT	on: I-75/SR f Work: RE	93 FROM SI SURFACING Fiscal \	R 200 TO I	NORTH O	F SR 500 *SIS  Project Length: 4.469N   >2030   All Years
Phase / PRELIM Fund Code: DESIGN	umber: 448376 1 t: 05 County: MA / Responsible Agency //INARY ENGINEERING / M -TOTAL OUTSIDE YEARS	Proje RION  <2026 ANAGED BY  1,440,220  DOT	Type o	on: I-75/SR f Work: RE	93 FROM SI SURFACING Fiscal \	R 200 TO I	NORTH O	Project Length: 4.469M
Phase / PRELIM Fund Code: DESIGN	umber: 448376 1 t: 05 County: MA / Responsible Agency // RESPONSIBLE AGENCY / MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS N BUILD / MANAGED BY F	Projection	Type o	on: I-75/SR f Work: RE	93 FROM SI SURFACING Fiscal \	R 200 TO I	NORTH O	F SR 500 *SIS  Project Length: 4.469N   >2030   All Years

District: 05 County: MARION Type of Work: INTERCHANGE IMPROVEMENT Project Length: 2.074MI

					Fiscal	Year			
Phase I	Responsible Agency	<2026	2026	2027		2029	2030	>2030	All Years
	MINARY ENGINEERING / M	ANAGED BY	FDOT				1		'
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	MFF-MOVING FLORIDA FOWARD	1,694,070							1,694,070
	Phase: PRELIMINARY ENGINEERING Totals	1,714,070							1,714,070
RAILRO	DAD & UTILITIES / MANAG	ED BY FDO	Γ						
	MFF-MOVING FLORIDA FOWARD	3,688,000							3,688,000
DESIGI	N BUILD / MANAGED BY F	DOT							
	DIH-STATE IN-HOUSE								
	PRODUCT SUPPORT MFF-MOVING FLORIDA	257,250							257,250
	FOWARD	16,524,145	517,545	415,067	122,388				17,579,14
Pha	ase: DESIGN BUILD Totals			415,067	122,388				17,836,39
	Item: 452072 1 Totals	22,183,465	517,545	415,067	122,388				23,238,46
Distric	t: 05 County: MARK	JIN	Type of Wor	K. ADD AU	Fiscal		PI	ojeci Li	ength: 8.009M
Phase	Responsible Agency	<2026	2026	2027		2029	2030	>2030	All Years
	/ MANAGED BY FDOT	-2020	2020		2020	2023	2000	- 2000	All Icuis
Fund	DIH-STATE IN-HOUSE PRODUCT SUPPORT	40,133							40,133
DDEI IN	MINARY ENGINEERING / M	ANACED BY	/ EDOT						
Fund	DIH-STATE IN-HOUSE PRODUCT SUPPORT	115,394							115,394
oouc.	DS-STATE PRIMARY HIGHWAYS & PTO	110,001							110,00
	INIGHWAIS & FIU	516							510
	MFF-MOVING FLORIDA FOWARD	516 12,700,287		400,881	206,857				
	MFF-MOVING FLORIDA	12,700,287	583,201	400,881 <b>400,881</b>	206,857 <b>206,857</b>				13,891,226
	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals	12,700,287 <b>12,816,197</b>	583,201						13,891,226
	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F	12,700,287 <b>12,816,197</b>	583,201						13,891,226 14,007,136
Fund	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F  DIH-STATE IN-HOUSE PRODUCT SUPPORT	12,700,287 <b>12,816,197</b>	583,201	400,881					13,891,226
Fund Code:	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F  DIH-STATE IN-HOUSE PRODUCT SUPPORT  MFF-MOVING FLORIDA FOWARD	12,700,287  12,816,197  DOT  47,727  30,275,000	583,201 583,201 10,000 2,800,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,226 14,007,136 77,727 40,275,000
Fund Code:	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA	12,700,287  12,816,197  DOT  47,727  30,275,000	583,201 583,201	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000	1,150,000 <b>1,150,000</b>		13,891,220 14,007,130 77,722 40,275,000
Fund Code:	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F  DIH-STATE IN-HOUSE PRODUCT SUPPORT  MFF-MOVING FLORIDA FOWARD	12,700,287  12,816,197  DOT  47,727  30,275,000 30,322,727	583,201 583,201 10,000 2,800,000 2,810,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,220 14,007,130 77,722 40,275,000
Fund Code: Pha	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals	12,700,287  12,816,197  DOT  47,727  30,275,000 30,322,727	583,201 583,201 10,000 2,800,000 2,810,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,220 14,007,130 77,722 40,275,000
Fund Code: Pha RAILRO	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals	12,700,287  12,816,197  DOT  47,727  30,275,000 30,322,727	583,201 583,201 10,000 2,800,000 2,810,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,220 14,007,130 77,727 40,275,000 40,352,727
Fund Code: Pha RAILRO Fund Code:	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals  DAD & UTILITIES / MANAGED MFF-MOVING FLORIDA	12,700,287  12,816,197  DOT  47,727  30,275,000  30,322,727  ED BY FDO  4,492,000	583,201 583,201 10,000 2,800,000 2,810,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,220 14,007,130 77,727 40,275,000 40,352,727
Fund Code: Pha RAILRO Fund Code: DESIGI	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals  DAD & UTILITIES / MANAGED MFF-MOVING FLORIDA FOWARD  N BUILD / MANAGED BY F DDR-DISTRICT	12,700,287  12,816,197  DOT  47,727  30,275,000 30,322,727  EED BY FDO  4,492,000  DOT	583,201 583,201 10,000 2,800,000 2,810,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,226 14,007,136 77,727 40,275,000 40,352,727
Fund Code: Pha RAILRO Fund Code: DESIGI	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals  OAD & UTILITIES / MANAGED MFF-MOVING FLORIDA FOWARD  N BUILD / MANAGED BY F DDR-DISTRICT DEDICATED REVENUE	12,700,287  12,816,197  DOT  47,727  30,275,000  30,322,727  ED BY FDO  4,492,000	583,201 583,201 10,000 2,800,000 2,810,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,226 14,007,136 77,727
Fund Code: Pha RAILRO Fund Code: DESIGI	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals  DAD & UTILITIES / MANAGED MFF-MOVING FLORIDA FOWARD  N BUILD / MANAGED BY F DDR-DISTRICT	12,700,287  12,816,197  DOT  47,727  30,275,000 30,322,727  EED BY FDO  4,492,000  DOT	583,201 583,201 10,000 2,800,000 2,810,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,226 14,007,136 77,727 40,275,000 40,352,727

Phase: DESIGN BUILD Totals	120,923,400	4,741,380	3,802,547	1,121,232				130,588,559
Item: 452074 1 Totals	168,594,457	8,134,581	6,713,428	3,638,089	1,250,000			189,480,55
Project Totals	344,949,971	20,372,126	11,619,280	7,960,477	2,157,425	1,150,000		388,209,27
tem Number: 435484 1  District: 05  County: MA		•	TRAIL AT S	TRAIL FRO BRIDGES R KE PATH/TF	RD TO SR 20			: <b>Length:</b> 0.000
				Fiscal	Year			
Phase / Responsible Agency	<2026	2026	2027	1		2030	>2030	All Years
P D & E / MANAGED BY FDOT			1		1-0-0			<u> </u>
Fund Code: -TOTAL OUTSIDE YEARS	2,081							2,08
PRELIMINARY ENGINEERING / M.	ANAGED BY	MARION C	OUNTY EN	GINEERING	DEPT			
Fund Code: -TOTAL OUTSIDE YEARS	69,923							69,923
Item: 435484 1 Totals	72,004							72,004
District: 05 County: MA	RION	Туре	of Work: Bl	KE PATH/TF			Project	Length: 0.000
Phase / Responsible Agency	<2026	2026	2027			2030	>2030	All Years
CONSTRUCTION / MANAGED BY								7 100.10
Fund								044 604
Code: LF-LOCAL FUNDS TALL-TRANSPORTATION		911,626						911,626
ALTS- <200K TALM-TAP AREA POP. 5K		452,086						452,086
TO 50,000 TALN-TRANSPORTATION		93,199						93,199
ALTS- < 5K		1,452,715						1,452,715
Phase: CONSTRUCTION Totals Item: 435484 2 Totals		2,909,626						2,909,626
item. 435464 2 Totals		2,909,626	9					2,909,626
Item Number: 435484 3  District: 05  County: MA	-	-		KE PATH/TF	RAIL	PRUITT TRA		D : <b>Length:</b> 0.000
			l	Fiscal				
Phase / Responsible Agency		2026	2027	2028	2029	2030	>2030	All Years
Fund Fund	FDOI							
Code: LF-LOCAL FUNDS		43,007						43,007
TALT-TRANSPORTATION ALTS- ANY AREA		160,000						160,000
Phase: CONSTRUCTION Totals		203,007						203,007
Item: 435484 3 Totals		203,007	_					203,007
Project Totals	72,004	3,112,633	3					3,184,637
Item Number: 438562 1  District: 05 County: M	•	-	OF SR	93) REST AF 484 TO S O REST AREA		N COUNTY I		*SIS*
				Fiscal	Year			
Phase / Responsible Agency PRELIMINARY ENGINEERING / M.		2026 FDOT	2027			2030	>2030	All Years
PRELIMINARI ENGINEERING/IM		1 00 1						

SED BY FDO	T		1				
3,300,000							3,300,00
FDOT							
FDOI							
							33,647,52
<del> </del>							40,186,41 40,186,41
, 40,100,410	1						40,100,41
Project	t Descriptio					LINE RD TO	)
PION	Type					Project Le	nath: 10 612M
artion	туре	DI WOIK. INC	SON ACII	NG		Project Lei	11 <b>9(11.</b> 10.012)
		2027	2028	2029	2030	>2030	All Years
IANAGED B	ו רטטו						
2,903,988	3						2,903,98
DOT							
302,778	3						302,77
ED BY FDO	Т						
222 644							222.64
322,041	1						322,64
FDOT							
18.783.994	<u> </u> !						18,783,99
							22,313,40
Proje	ct Descript		500/US441 /SW 10TH		102ND PLA	ACE TO SR	
<b>Proje</b>	-		/SW 10TH	STREET	E 102ND PL/		ength: 7.230M
•	-	200	/SW 10TH LANE/SIDI	STREET EWALK	E 102ND PLA		ength: 7.230MI
ION	Type of V	200 <b>Vork:</b> BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	
•	Type of V	200	/SW 10TH LANE/SIDI	STREET EWALK	2030		ength: 7.230Ml
CON	Type of V 2026 Y FDOT	200 <b>Vork:</b> BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	All Years
ION <2026 IANAGED BY 1,673,197	Type of V 2026 Y FDOT	200 <b>Vork:</b> BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	All Years 1,673,19
CON	Type of V 2026 Y FDOT	200 <b>Vork:</b> BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	All Years 1,673,19
ION <2026 IANAGED BY 1,673,197	Type of V	200 <b>Vork:</b> BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19
2026 IANAGED BY 1,673,197 77,760 690,313	Type of V	200 <b>Vork:</b> BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19 77,766 690,31
2026 IANAGED BY 1,673,197 77,760 690,313	Type of V	200 <b>Vork:</b> BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19 77,766 690,31
2026 IANAGED BY 1,673,197 77,760 690,313	Type of V	200 <b>Vork:</b> BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19 77,76 690,31
2026 ANAGED BY 1,673,197 77,760 690,313 2,441,270	Type of V	200 <b>Vork:</b> BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19 77,76 690,31 2,441,27
2026 IANAGED BY 1,673,197 77,760 690,313 2,441,270	Type of V	200 <b>Vork:</b> BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19 77,76 690,31 2,441,27
2026 IANAGED BY 1,673,197 77,760 690,313 2,441,270 5DOT 31,000	Type of V	200 <b>Vork:</b> BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19 77,76 690,31 2,441,27 31,000
2026 IANAGED BY 1,673,197 77,760 690,313 2,441,270	Type of V	200 <b>Vork:</b> BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	
2026 IANAGED BY 1,673,197 77,760 690,313 2,441,270 5DOT 31,000	Type of V	200 <b>Vork:</b> BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19 77,766 690,313 2,441,270 31,000
	3,300,000 7 FDOT 33,647,524 3 40,186,418 40,186,418 Project ARION  <2026 MANAGED BY 2,903,988 FDOT 302,778 GED BY FDO 322,641 7 FDOT 18,783,994	3,300,000  (FDOT  33,647,524 6 40,186,418 6 40,186,418  Project Description ARION Type of  <2026 2026  ANAGED BY FDOT  2,903,988  FDOT  302,778  GED BY FDOT  322,641  (FDOT  18,783,994	3,300,000  7 FDOT  33,647,524  40,186,418  Project Description: SR 25/50 SR 20  ARION Type of Work: RE  <2026 2026 2027  ANAGED BY FDOT  2,903,988  FDOT  302,778  GED BY FDOT  18,783,994	3,300,000  (FDOT  33,647,524 6 40,186,418 6 40,186,418  Project Description: SR 25/500/US441/ SR 200/SW 10T  ARION Type of Work: RESURFACIN  Fisc  <2026 2026 2027 2028  ANAGED BY FDOT  2,903,988  FDOT  302,778  GED BY FDOT  18,783,994	3,300,000  7 FDOT  33,647,524 340,186,418  Project Description: SR 25/500/US441/ FROM SR SR 200/SW 10TH STREET SRION  Type of Work: RESURFACING  Fiscal Year  <2026   2026   2027   2028   2029  MANAGED BY FDOT  2,903,988  FDOT  302,778  GED BY FDOT  18,783,994	3,300,000  (FDOT  33,647,524 40,186,418 40,186,418  Project Description: SR 25/500/US441/ FROM SR 35/SE BASE SR 200/SW 10TH STREET  ARION Type of Work: RESURFACING  Fiscal Year  <2026   2026   2027   2028   2029   2030  MANAGED BY FDOT  2,903,988  FDOT  302,778  GED BY FDOT  18,783,994	3,300,000

209,351					209,351			SL-STP, AREAS <= 200K
								TALL-TRANSPORTATION
1,372,433					1,372,433			ALTS- <200K
1,213,749					1,213,749			TALT-TRANSPORTATION ALTS- ANY AREA
5,240,567					5,240,567			Phase: CONSTRUCTION Totals
7,733,001					5,240,567		2,492,434	Item: 439238 2 Totals
30,046,402					5,240,567		24,805,835	Project Totals
	•							
*SIS* -ength: 0.794MI	Project Le		VMODIFIC	JUSTIFICA	<b>Dject Descrip</b> TERCHANGE	-	Туре о	Item Number: 443624 3  District: 05 County: MARION
1				Fiscal				
All Years	>2030	2030	2029	2028	2027	2026		Phase / Responsible Agency
			ı			FDOT	ANAGED BY	PRELIMINARY ENGINEERING / M
12,300,000				12,300,000				Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP
246,000				246,000				DIH-STATE IN-HOUSE PRODUCT SUPPORT
								Phase: PRELIMINARY
12,546,000				12,546,000				ENGINEERING Totals
12,546,000				12,546,000	1			Item: 443624 3 Totals
	Project Le						J14	District: 05 County: MARIO
	Project Le				ork: ADD AU)	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
<b>_ength:</b> 7.027MI		2030	Year	Fiscal			<2026	Phase / Posponsible Agency
<b>_ength:</b> 7.027MI	Project Le	2030		Fiscal		2026	<2026	
<b>_ength:</b> 7.027MI		2030	Year	Fiscal			<2026	D & E / MANAGED BY FDOT
ength: 7.027Ml		2030	Year	Fiscal		2026		P D & E / MANAGED BY FDOT Fund
All Years		2030	Year	Fiscal		2026	6,980	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS
6,980 6,980		2030	Year 2029	Fiscal 2028	2027	2026	6,980 <b>6,980</b>	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals
All Years	>2030		Year 2029	Fiscal 2028 12,546,000	2027	2026	6,980 <b>6,980</b> <b>6,980</b>	Code: -TOTAL OUTSIDE YEARS  Item: 443624 5 Totals  Project Totals
All Years  6,980 6,980 12,552,980	>2030  >2010 		Year 2029  NANCE MANCE	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE	2027	2026 roject Descr	6,980 <b>6,980</b> <b>6,980</b>	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals
All Years  6,980 6,980 12,552,980  ct Length: 0.000	>2030 DUNTY Project	MARION CO	Year 2029  NANCE MANCE	Fiscal 2028  12,546,000  ET MAINTE NE MAINTE Fiscal	2027  cription: ASS  Vork: ROUTI	2026 roject Descr Type of W	6,980 <b>6,980</b> <b>6,980</b> PI	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI
All Years  6,980 6,980 12,552,980  ct Length: 0.000	>2030  >2010 		Year 2029  NANCE MANCE	Fiscal 2028  12,546,000  ET MAINTE NE MAINTE Fiscal	2027  cription: ASS  Vork: ROUTI	2026 roject Descr	6,980 6,980 6,980 PI	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI
All Years  6,980 6,980 12,552,980  All Years  All Years	>2030 DUNTY Project	MARION CO	Year 2029  NANCE MANCE	Fiscal 2028  12,546,000  ET MAINTE NE MAINTE Fiscal	2027  cription: ASS  Vork: ROUTI	2026  roject Descr Type of W	6,980 6,980 6,980 PI ON <2026 Y FDOT	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY
All Years  6,980 6,980 12,552,980  All Years  All Years	>2030 DUNTY Project	MARION CO	Year 2029  NANCE MANCE	Fiscal 2028  12,546,000  ET MAINTE NE MAINTE Fiscal	2027  cription: ASS  Vork: ROUTI	2026  roject Descr Type of W	6,980 6,980 6,980 PI ON <2026 Y FDOT	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS
All Years  6,980 6,980 12,552,980  All Years  25,000 25,000	>2030 DUNTY Project	MARION CO	Year 2029  NANCE MANCE	Fiscal 2028  12,546,000  ET MAINTE NE MAINTE Fiscal	2027  cription: ASS  Vork: ROUTI	2026  roject Descr Type of W	6,980 6,980 6,980 PI ON <2026 Y FDOT 25,000	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals
All Years  6,980 6,980 12,552,980  ct Length: 0.000	>2030 DUNTY Project	MARION CO	Year 2029  NANCE MANCE	Fiscal 2028  12,546,000  ET MAINTE NE MAINTE Fiscal	2027  cription: ASS  Vork: ROUTI	2026  roject Descr Type of W	6,980 6,980 6,980 PI ON <2026 Y FDOT 25,000	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals  Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS
All Years  6,980 6,980 12,552,980  25,000 25,000 *SIS*	>2030	ATION - INS	Year 2029 ENANCE MENANCE Year 2029 VEIGH STADES STATIC/WI	Fiscal 2028  12,546,000  ET MAINTE NE MAINTE  Fiscal 2028  DWOOD W RN UPGRAI STATION S	2027  cription: ASS Vork: ROUTII	2026  roject Descr Type of W  2026  ct Descripti	6,980 6,980 6,980 PION <2026 Y FDOT 25,000 25,000 Proje	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals  Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals
All Years  6,980 6,980 12,552,980  25,000 25,000 *SIS* Length: 1.136Mi	>2030	ZO30 ATION - INS	Year 2029  NANCE M NANCE Year 2029  ZEIGH STADES STATIC/WI	Fiscal 2028  12,546,000  ET MAINTE NE MAINTE  Fiscal 2028  DWOOD W RN UPGRA STATION S  Fiscal	2027  cription: ASSI Vork: ROUTII  2027  tion: I-75 WIL BAI CCO WEIGH	2026  roject Descripte of Work: MC	6,980 6,980 6,980 PION <2026 Y FDOT 25,000 25,000 Proje	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals  Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals Item Number: 447861 1 District: 05 County: MARION
All Years  6,980 6,980 12,552,980  25,000 25,000 *SIS*	>2030	ATION - INS	Year 2029 ENANCE MENANCE Year 2029 VEIGH STADES STATIC/WI	Fiscal 2028  12,546,000  ET MAINTE NE MAINTE  Fiscal 2028  DWOOD W RN UPGRA STATION S  Fiscal	2027  cription: ASSI Vork: ROUTII  2027  tion: I-75 WIL BAI CCO WEIGH	2026  roject Descr Type of W  2026  ct Descripti	6,980 6,980 6,980 7 FDOT 25,000 25,000 25,000 Type (	PD & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals  Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals  Item Number: 447861 1 District: 05 County: MARION Phase / Responsible Agency
All Years  6,986 6,986 12,552,986  All Years  25,000 25,000 *SIS*	>2030	ZO30 ATION - INS	Year 2029  NANCE M NANCE Year 2029  ZEIGH STADES STATIC/WI	Fiscal 2028  12,546,000  ET MAINTE NE MAINTE  Fiscal 2028  DWOOD W RN UPGRA STATION S  Fiscal	2027  cription: ASSI Vork: ROUTII  2027  tion: I-75 WIL BAI CCO WEIGH	2026  roject Descripte of Work: MC	6,980 6,980 6,980 7 FDOT 25,000 25,000 25,000 Type (	Phase / Responsible Agency Code: RELIEF - STATE FUNDS Item: 447861 1 District: 05 County: MARION Code: Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals County: MARION Code: RELIEF - STATE FUNDS Code: Responsible Agency Code: Responsible Agency Code: Responsible Agency Code: Responsible Agency Construction / Managed By Construction / Managed By
All Years  6,980 6,980 12,552,980 12,552,980 25,000 25,000 *SIS* -ength: 1.136MI	>2030	ZO30 ATION - INS	Year 2029  NANCE M NANCE Year 2029  ZEIGH STADES STATIC/WI	Fiscal 2028  12,546,000  ET MAINTE NE MAINTE  Fiscal 2028  DWOOD W RN UPGRA STATION S  Fiscal	2027  Peription: ASS  Work: ROUTII  2027  Lion: I-75 WIL BAI  CCO WEIGH  2027	2026  roject Descripte of W  2026  ct Descripti	6,980 6,980 6,980 7 FDOT 25,000 25,000 25,000 Type (	Phase / Responsible Agency Code: RELIEF - STATE FUNDS Item: 447861 1 District: 05 County: MARION Code: Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals County: MARION Code: RELIEF - STATE FUNDS Code: RELIEF - STATE FUNDS Code: Responsible Agency Code: Responsible Agency Construction / Managed By Fund DWS-WEIGH STATIONS -
All Years  6,980 6,980 12,552,980 12,552,980 25,000 25,000 *SIS* Length: 1.136Mi All Years  478,126	>2030	ZO30 ATION - INS	Year 2029  NANCE M NANCE Year 2029  ZEIGH STADES STATIC/WI	Fiscal 2028  12,546,000  ET MAINTE NE MAINTE  Fiscal 2028  DWOOD W RN UPGRA STATION S  Fiscal	2027  cription: ASS Vork: ROUTII  2027  tion: I-75 WIL BAI CCO WEIGH  2027	2026  roject Descr Type of W  2026  ct Descripti of Work: MC  2026	6,980 6,980 6,980 PrON <2026 Y FDOT 25,000 25,000 Proje Type (	PD & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals  Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals  Item Number: 447861 1 District: 05 County: MARION Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%
All Years  6,980 6,980 12,552,980  25,000 25,000 *SIS*	>2030	ZO30 ATION - INS	Year 2029  NANCE M NANCE Year 2029  ZEIGH STADES STATIC/WI	Fiscal 2028  12,546,000  ET MAINTE NE MAINTE  Fiscal 2028  DWOOD W RN UPGRA STATION S  Fiscal	2027  cription: ASS Vork: ROUTII  2027  tion: I-75 WIL BAI CCO WEIGH  2027	2026  roject Descripte of W  2026  ct Descripti	6,980 6,980 6,980 PrON <2026 Y FDOT 25,000 25,000 Type of	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals  Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals  Item Number: 447861 1 District: 05 County: MARION Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS -

District: 05 County: MARION Type of Work: ROUNDABOUT Project Length: 0.900MI **Fiscal Year** <2026 2026 2027 2028 2029 2030 >2030 All Years Phase / Responsible Agency CONSTRUCTION / MANAGED BY CITY OF OCALA **Fund** Code: LF-LOCAL FUNDS 769,669 769,669 SL-STP, AREAS <= 200K 4,452,800 4,452,800 **Phase: CONSTRUCTION Totals** 5,222,469 5,222,469 Item: 449443 1 Totals 5,222,469 5,222,469 **Project Totals** 5,222,469 5,222,469 Project Description: SR 500 (US 27/441) FROM NORTH OF SE 178TH Item Number: 450637 1 PLACE TO S OF SE 62ND AVE District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 8.202MI **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 1,101,076 1,101,076 **DIH-STATE IN-HOUSE** PRODUCT SUPPORT 50,931 50,931 DS-STATE PRIMARY HIGHWAYS & PTO 145,927 145,927 Phase: PRELIMINARY **ENGINEERING Totals** 1,297,934 1,297,934 CONSTRUCTION / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 2,567,439 2,567,439 **DIH-STATE IN-HOUSE** PRODUCT SUPPORT 10,300 10,300 DS-STATE PRIMARY HIGHWAYS & PTO 12,003,753 12,003,753 **Phase: CONSTRUCTION Totals** 14,581,492 14,581,492 Item: 450637 1 Totals 1,297,934 14,581,492 15,879,426 Item Number: 450637 2 Project Description: SR 500 (US 27/441) AT SE 135TH STREET District: 05 County: MARION Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: 0.100MI **Fiscal Year** 2027 2029 Phase / Responsible Agency <2026 2026 2028 2030 >2030 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT **Fund** Code: -TOTAL OUTSIDE YEARS 270,000 270,000 Item: 450637 2 Totals 270,000 270,000 16,149,426 **Project Totals** 1,567,934 14,581,492 Item Number: 450665 1 Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.204MI **Fiscal Year** Phase / Responsible Agency 2027 **All Years** <2026 2026 2028 2029 2030 >2030 PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT 150,793 150,793 DS-STATE PRIMARY **HIGHWAYS & PTO** 22.668 22,668

Phase: PRELIMINARY ENGINEERING Totals	173,461							173,461
	· · · · · · · · · · · · · · · · · · ·		!		!			
CONSTRUCTION / MANAGED BY Fund DDR-DISTRICT	FDOI		I		T		<u> </u>	1
Code: DEDICATED REVENUE				2,250,640	)			2,250,640
DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,960				10,960
DS-STATE PRIMARY HIGHWAYS & PTO				8,908,765	_			8,908,765
Phase: CONSTRUCTION Totals				11,170,365				11,170,365
Item: 450665 1 Totals	173,461			11,170,365	_			11,343,826
Project Totals	173,461			11,170,365	<b>i</b>			11,343,826
Item Number: 450948 1  District: 05  County: MAR	-	ct Description	Т	FROM NE 6 ERRACE RO SURFACINO	DAD			*SIS* ngth: 14.149MI
Γ				Fisca	l Voor			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MA			2021	2020	2029	2030	/2030	All leals
Fund ACSM-STBG AREA POP.	ANAGED DI	1001						
Code: W/ 5K TO 49,999  DDR-DISTRICT	50,000							50,000
DEDICATED REVENUE DIH-STATE IN-HOUSE	176,730							176,730
PRODUCT SUPPORT DS-STATE PRIMARY	30,000							30,000
HIGHWAYS & PTO	184,899							184,899
SM-STBG AREA POP. W/ 5K TO 49,999	1,800,379							1,800,379
SN-STP, MANDATORY NON-URBAN <= 5K	99,621							99,621
Phase: PRELIMINARY ENGINEERING Totals	2,341,629							2,341,629
CONSTRUCTION / MANAGED BY	EDOT							
ACNR-AC NAT HWY	FDOI							1
Fund PERFORM Code: RESURFACING		1,821,793						1,821,793
ACSA-ADVANCE		1,021,100						1,021,100
CONSTRUCTION (SA) ACSL-ADVANCE		1,030,000						1,030,000
CONSTRUCTION (SL) ACSN-ADVANCE		10,300						10,300
CONSTRUCTION (SN) DIH-STATE IN-HOUSE		827,913						827,913
PRODUCT SUPPORT SM-STBG AREA POP. W/		10,300						10,300
5K TO 49,999		482,165						482,165
SN-STP, MANDATORY NON-URBAN <= 5K		4,823,776	-					4,823,776
Phase: CONSTRUCTION Totals		9,006,247	-					9,006,247
Item: 450948 1 Totals	2,341,629	9,006,247						11,347,876
em Number: 450948 2 istrict: 05 County: MAF	Project	Description	: SR 40 FF	ROM SE 196		TO LAKE C		
Γ				Fisca	l Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years

E . JOHA OTATE IN LIQUOE		1						
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT				803,509				803,509
SA-STP, ANY AREA				8,343,816				8,343,816
Phase: CONSTRUCTION Totals				9,147,325				
Item: 450948 2 Totals				9,147,325				9,147,325 9,147,325
item: 450946 2 Totals				9,147,325				9,147,325
Itana Namahan 450054 4		\	-!4! · OF	2.40 50014.0		TO NE CAT		
Item Number: 450951 1		•	-	R 40 FROM 2				
District: 05 County: MARION	Type o	of Work: PAV	EMENT O	NLY RESURF	ACE (FL	EX)	Project L	ength: 4.138MI
				Fiscal				
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	/ FDOT						1
Fund DDR-DISTRICT Code: DEDICATED REVENUE	1,184,635							1,184,635
DIH-STATE IN-HOUSE	1,104,033							1,104,033
PRODUCT SUPPORT	25,076							25,076
DS-STATE PRIMARY								1,1
HIGHWAYS & PTO	88,491							88,491
Phase: PRELIMINARY								
ENGINEERING Totals	1,298,202							1,298,202
CONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE		8,461,484						8,461,484
DIH-STATE IN-HOUSE		0,401,404						0,461,404
PRODUCT SUPPORT		10,300						10,300
DS-STATE PRIMARY		10,000						10,000
		l	1					829,150
HIGHWAYS & PTO		829,150						029,130
		829,150 <b>9,300,934</b>						9,300,934
HIGHWAYS & PTO	1,298,202	9,300,934						
HIGHWAYS & PTO Phase: CONSTRUCTION Totals	1,298,202 3,639,831	9,300,934 9,300,934		9,147,325				9,300,934
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals		9,300,934 9,300,934 18,307,181		9,147,325 : SR 40 FROI		TO 25TH A	VE	9,300,934 10,599,136
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals	3,639,831	9,300,934 9,300,934 18,307,181 Project De	escription:		M US 441			9,300,934 10,599,136
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1	3,639,831	9,300,934 9,300,934 18,307,181 Project De	escription:	: SR 40 FROI	M US 441 FACE (FL			9,300,934 10,599,136 31,094,337
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1  District: 05 County: MARION	3,639,831 Type o	9,300,934 9,300,934 18,307,181 Project De	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1 District: 05 County: MARION  Phase / Responsible Agency	3,639,831 Type o	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI	M US 441 FACE (FL			9,300,934 10,599,136 31,094,337
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1 District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M	3,639,831 Type o	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1 District: 05 County: MARION  Phase / Responsible Agency	3,639,831  Type of the control of th	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1 District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT	3,639,831 Type o	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1 District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE	3,639,831  Type of the control of th	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1 District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	3,639,831  Type of the company of th	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY	3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500
HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05 County: MARION  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund DDR-DISTRICT  Code: DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINARY  ENGINEERING Totals	3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953
HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05 County: MARION  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund DDR-DISTRICT  Code: DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINARY  ENGINEERING Totals  RAILROAD & UTILITIES / MANAG	3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953
HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05 County: MARION  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund DDR-DISTRICT  Code: DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINARY  ENGINEERING Totals	3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453	9,300,934 9,300,934 18,307,181  Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1  District: 05	3,639,831  Type of the control of th	9,300,934 9,300,934 18,307,181  Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453
HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05 County: MARION  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund DDR-DISTRICT Code: DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINARY  ENGINEERING Totals  RAILROAD & UTILITIES / MANAG  Fund DS-STATE PRIMARY  Code: HIGHWAYS & PTO	3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453  ED BY FDO  50,000	9,300,934 9,300,934 18,307,181  Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453
HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05	3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453  ED BY FDO  50,000	9,300,934 9,300,934 18,307,181  Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453
HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05	3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453  ED BY FDO  50,000	9,300,934 9,300,934 18,307,181  Project De of Work: PAV	escription: EMENT OI	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453
HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05	3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453  ED BY FDO  50,000	9,300,934 9,300,934 18,307,181  Project De of Work: PAV	escription: EMENT OI	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453 50,000
HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05	3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453  ED BY FDO  50,000	9,300,934 9,300,934 18,307,181  Project De of Work: PAV	escription: EMENT OI	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453
Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1  District: 05	3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453  ED BY FDO  50,000	9,300,934 9,300,934 18,307,181  Project De of Work: PAV	escription: EMENT OF	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453 50,000 535,600 10,300
HIGHWAYS & PTO	3,639,831  Type of the state of	9,300,934 9,300,934 18,307,181  Project De of Work: PAV	escription: EMENT OF	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453 50,000 535,600 10,300 5,019,010
HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05	3,639,831  Type of the state of	9,300,934 9,300,934 18,307,181  Project De f Work: PAV  2026 (FDOT  535,600 10,300 5,019,010 5,564,910	escription: EMENT OF	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453 50,000 535,600 10,300

Project Description: SR 40 FROM US 441 TO 25TH AVE INTERSECTION Item Number: 450952 2 **ENHANCEMENTS** District: 05 County: MARION Type of Work: INTERSECTION IMPROVEMENT Project Length: 2.356MI **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 **All Years** PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: LF-LOCAL FUNDS 11,160 11,160 **CONSTRUCTION / MANAGED BY FDOT** Fund Code: LF-LOCAL FUNDS 716,993 716,993 Item: 450952 2 Totals 11,160 716,993 728.153 **Project Totals** 1,166,613 6,281,903 7,448,516 Item Number: 451060 1 Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS District: 05 Type of Work: INTERSECTION IMPROVEMENT **County: MARION** Project Length: 0.002MI **Fiscal Year** 2029 Phase / Responsible Agency <2026 2026 2027 2028 2030 >2030 All Years CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C ACSS-ADVANCE **Fund** CONSTRUCTION 304,800 Code: (SS, HSP) 304,800 LF-LOCAL FUNDS 478,110 478,110 **Phase: CONSTRUCTION Totals** 782,910 782.910 Item: 451060 1 Totals 782.910 782.910 Item Number: 451060 2 Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS District: 05 County: MARION Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.000 **Fiscal Year** <2026 2026 2027 2028 2029 2030 **All Years** Phase / Responsible Agency >2030 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS-ADVANCE **Fund CONSTRUCTION** Code: (SS, HSP) 204,296 204,296 CONSTRUCTION / MANAGED BY FDOT ACSS-ADVANCE **Fund** CONSTRUCTION Code: (SS,HSP) 81.050 81.050 LF-LOCAL FUNDS 44,135 44,135 **Phase: CONSTRUCTION Totals** 125.185 125,185 Item: 451060 2 Totals 204,296 125,185 329,481 **Project Totals** 204.296 908.095 1.112.391 Project Description: SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH Item Number: 451251 1 District: 05 County: MARION Type of Work: SAFETY PROJECT Project Length: 0.100MI **Fiscal Year** 2027 2028 2029 2030 Phase / Responsible Agency <2026 2026 >2030 All Years

800,000

PRELIMINARY ENGINEERING / MANAGED BY FDOT

800,000

ACSS-ADVANCE Fund CONSTRUCTION

Code: (SS,HSP)

	Item: 451440 1 Totals					512,117			512,11
Phas	e: CONSTRUCTION Totals					512,117			512,11
	PRODUCT SUPPORT					59,317			59,31
Code:	DEDICATED REVENUE DIH-STATE IN-HOUSE					452,800			452,80
	DDR-DISTRICT								
	RUCTION / MANAGED BY		1	1	1				1
Phase /	/ Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
J1311110	o. 00 County. MAI	- IOIN	Type O	TOIR. LAI	Fisca			T TOJECT LETT	901. 10.1071
Distric		-	-	II	NTERCHAN IDSCAPING	GE			ا5:5 <b>gth:</b> 16.107W
ltom N	umber: 451440 1	Projec	t Descriptio	n: SR 93 / I	75 FROM S	R 40 INTER	CHANGE	TO SR 318	*SIS
	Project Totals	470,071	1,161,885	i					1,631,95
	Item: 451253 1 Totals	470,071							1,631,95
Phas	e: CONSTRUCTION Totals		1,161,885						1,161,88
	TALL-TRANSPORTATION ALTS- <200K		62,315	<u>;</u>					62,31
	PRODUCT SUPPORT		6,386	5					6,38
	(SS,HSP) DIH-STATE IN-HOUSE		1,093,184						1,093,18
Fund	ACSS-ADVANCE CONSTRUCTION								
CONST	RUCTION / MANAGED BY	FDOT	I	1					I
	ENGINEERING Totals	470,071			<u> </u>	<u> </u>			470,07
	Phase: PRELIMINARY								
	TALL-TRANSPORTATION ALTS- <200K	87,500							87,50
	SA-STP, ANY AREA	68,651							68,65
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	262,500							262,50
	HIGHWAYS & PTO	8,550							8,55
	PRODUCT SUPPORT DS-STATE PRIMARY	35,000							35,00
Code:	(SS,HSP) DIH-STATE IN-HOUSE	7,870							7,87
	CONSTRUCTION								
KELIN	MINARY ENGINEERING / MA ACSS-ADVANCE	ANAGED BY	וטטו						
		<2026	2026 ( EDOT	2027	2028	2029	2030	>2030	All Years
			lees.	I	Fisca				
		<del>-</del>	. , , , , , , , , , , , , , , , , , , ,					,	J 0. 1001V
Distric		-	-		ETY PROJE		) Al OW		ngth: 0.100M
Itom N	umber: 451253 1	Proje	ect Descripti	on: SW SD	200 (8)// 0		)	60TH 4\/E	
	Project Totals	880,000		1,822,492					2,702,49
	Item: 451251 1 Totals	880,000		1,822,492					2,702,49
Phas	e: CONSTRUCTION Totals			1,822,492					1,822,49
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			7,646					7,64
	(SS,HSP)			1,814,846					1,814,84
Eund	ACSS-ADVANCE CONSTRUCTION								
CONST	RUCTION / MANAGED BY	FDOT							
	ENGINEERING TOTALS	880,000							000,00
	Phase: PRELIMINARY ENGINEERING Totals	880,000							880,00
	PRODUCT SUPPORT	80,000							80,00

Item Number: 451440 2 Project Description: SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF \*SIS\*

**FLYOVER** 

District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 7.788MI

					Fis	cal Year			
Phase I	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONST	RUCTION / MANAGED BY	FDOT							
	DDR-DISTRICT DEDICATED REVENUE					566,000			566,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					64,241			64,241
Phas	e: CONSTRUCTION Totals					630,241			630,241
	Item: 451440 2 Totals					630,241			630,241

Item Number: 451440 3 Project Description: SR 93/I-75 @ SR 484 INTERCHANGE LANDSCAPING \*SIS\*

District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 0.209MI

				Fis	cal Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED B	Y FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE					454,283			454,283
DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,512	2		59,512
Phase: CONSTRUCTION Total	s				513,795	5		513,795
Item: 451440 3 Total	s				513,795	5		513,795
Project Total	s				1,656,153	3		1,656,153

Item Number: 452634 1 Project Description: SR 464 FROM SR 200 TO SR25/500

District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 1.193MI

					Fisca	l Year			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIN	MINARY ENGINEERING / M.	ANAGED BY	/ FDOT						
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	79,395			120,000	25,000			224,395
	DS-STATE PRIMARY HIGHWAYS & PTO	16,871							16,871
	Phase: PRELIMINARY ENGINEERING Totals				120,000	25,000			241,266

			· ·		
CONST	RUCTION / MANAGED BY	FDOT			
1	DDR-DISTRICT DEDICATED REVENUE			407,501	407,501
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			28,291	28,291
	DS-STATE PRIMARY HIGHWAYS & PTO			3,156,325	3,156,325
Phas	e: CONSTRUCTION Totals			3,592,117	3,592,117
	Item: 452634 1 Totals	96,266	120,0	00 3,617,117	3,833,383
	Project Totals	96,266	120,0	00 3,617,117	3,833,383

Item Number: 452635 1 Project Description: SR 25/SR 200 (US 27/US 301/US 441) FROM SW 10TH

ST TO NW 4TH ST

District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 0.284MI

				Fisca	l Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT  Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT 19,000  DS-STATE PRIMARY HIGHWAYS & PTO 443,825  Phase: PRELIMINARY ENGINEERING Totals 462,825  CONSTRUCTION / MANAGED BY FDOT  Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246  DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472  DS-STATE PRIMARY HIGHWAYS & PTO 797,894	19,000 443,825 462,825 174,246
Code: PRODUCT SUPPORT 19,000  DS-STATE PRIMARY HIGHWAYS & PTO 443,825  Phase: PRELIMINARY ENGINEERING Totals 462,825  CONSTRUCTION / MANAGED BY FDOT  Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	443,825 462,825
HIGHWAYS & PTO 443,825  Phase: PRELIMINARY ENGINEERING Totals 462,825  CONSTRUCTION / MANAGED BY FDOT  Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246  DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472  DS-STATE PRIMARY	462,825
Phase: PRELIMINARY ENGINEERING Totals 462,825  CONSTRUCTION / MANAGED BY FDOT  Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246  DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472  DS-STATE PRIMARY	462,825
CONSTRUCTION / MANAGED BY FDOT	
CONSTRUCTION / MANAGED BY FDOT  Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246  DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472  DS-STATE PRIMARY	
Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246  DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472  DS-STATE PRIMARY	174,246
Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246  DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472  DS-STATE PRIMARY	174,246
Code:         DEDICATED REVENUE         174,246           DIH-STATE IN-HOUSE         7,472           DS-STATE PRIMARY         7,472	174,246
DIH-STATE IN-HOUSE PRODUCT SUPPORT T,472 DS-STATE PRIMARY	174,246
PRODUCT SUPPORT 7,472 DS-STATE PRIMARY	
DS-STATE PRIMARY	7 470
	7,472
	797,894
Phase: CONSTRUCTION Totals 979,612	979,612
Item: 452635 1 Totals 462,825 979,612	1,442,437
	1,442,437
Project Totals 462,825 979,612	1,442,437
Item Number: 452636 1Project Description: SR 40 FROM US 41 TO SOUTH OF SW 119 AVEDistrict: 05County: MARIONType of Work: RESURFACINGProject Length	ı: 9.118MI
Fiscal Year	
	Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT	
Fund DIH-STATE IN-HOUSE	
Code: PRODUCT SUPPORT 45,300	45,300
DS-STATE PRIMARY	
HIGHWAYS & PTO 1,606,075	1,606,075
SN-STP, MANDATORY	
NON-URBAN <= 5K 906,000	906,000
Phase: PRELIMINARY ENGINEERING Totals 2,557,375	2,557,375
CONSTRUCTION / MANAGER BY FROT	
CONSTRUCTION / MANAGED BY FDOT  ACNR-AC NAT HWY	
Fund PERFORM	
	2,379,350
DIH-STATE IN-HOUSE	
PRODUCT SUPPORT 77,567	77,567
SL-STP, AREAS <= 200K 1,082,303	1,082,303
Phase: CONSTRUCTION Totals 13,539,220	3,539,220
· · ·	6,096,595
	6,096,595
110,000,1010.00	
Item Number: 452694 1 Project Description: SR 35 (US 301) FROM SUMTER COUNTY LINE TO CR 42	
District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Lengtl	1.540MI
Fiscal Year	
Phase / Responsible Agency <2026   2026   2027   2028   2029   2030   >2030   All	Years
Phase / Responsible Agency <2026   2026   2027   2028   2029   2030   >2030   All PRELIMINARY ENGINEERING / MANAGED BY FDOT	Years
Phase / Responsible Agency         <2026	Years 21,250
Phase / Responsible Agency   <2026   2026   2027   2028   2029   2030   >2030   All	
Phase / Responsible Agency   <2026   2026   2027   2028   2029   2030   >2030   All	21,250

Distric	et: 05 County: MARION	Type of Work	BIKE PATH/TRAIL	Project Length: 0.647MI
Item N	lumber: 453543 1	Project Descript	ion: BELLEVIEW TO GREEN	NWAY TRAIL
	Project Totals	371,250	5,280,159	5,651,409
	Item: 452694 1 Totals	371,250	5,280,159	5,651,409
Phas	se: CONSTRUCTION Totals		5,280,159	5,280,159
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		41,785	41,785
	IDDR-DISTRICT DEDICATED REVENUE		5,238,374	5,238,374

			Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
CONST	RUCTION / MANAGED BY	MARION CO	DUNTY BOAF	RD OF COL	INTY C								
Fund	TALL-TRANSPORTATION												
Code:	ALTS- <200K				868,700				868,700				
	Item: 453543 1 Totals				868,700				868,700				

Item Number: 453543 2 Project Description: BELLEVIEW TO GREENWAY TRAIL

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.647MI

				Fisca	l Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / N	IANAGED B	Y FDOT		•				
Fund TALL-TRANSPORTATION								
Code: ALTS- <200K		265,000						265,000
Item: 453543 2 Totals	3	265,000						265,000
Project Totals	3	265,000		868,700				1,133,700

Item Number: 454214 1 Project Description: SR 200/25/500 (US 441/301/27) FROM NW 2ND ST TO

CR 200A/NW 20TH ST

District: 05 County: MARION Type of Work: RESURFACING Project Length: 1.117MI

					Fisca	l Year			
Phase /	/ Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIN	MINARY ENGINEERING / M	ANAGED	BY FDOT				'	'	-
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		205,000						205,00
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		17,500						17,500
	SA-STP, ANY AREA		875,000						875,000
	Phase: PRELIMINARY ENGINEERING Totals		1,097,500						1,097,500
Fund	RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING	FDOI			4 591 087	,			4 591 08
	RESURFACING ACSS-ADVANCE				4,591,087				4,591,08
	CONSTRUCTION (SS,HSP)				1,399,592	2			1,399,592
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				9,476	6			9,470
	SL-STP, AREAS <= 200K				542,666	6			542,666
Phas	e: CONSTRUCTION Totals				6,542,821				6,542,82
	Item: 454214 1 Totals		1,097,500		6,542,821				7,640,32
	Project Totals		1,097,500		6,542,821				7,640,321

Project Description: SR 35/US 301 FROM SE 142 PL TO SR 500 (US

27/441)

District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.119MI

Item Number: 454215 1

				Fisca	l Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / M	IANAGED	BY FDOT						
Fund DIH-STATE IN-HOUSE								
Code: PRODUCT SUPPORT		21,500						21,50
SA-STP, ANY AREA		1,075,000						1,075,00
Phase: PRELIMINARY								
ENGINEERING Totals	i	1,096,500						1,096,50
CONSTRUCTION / MANAGED BY	FDOT							
ACNR-AC NAT HWY								
Fund PERFORM Code: RESURFACING				12,772,189				12,772,18
DIH-STATE IN-HOUSE				12,772,100				12,772,10
PRODUCT SUPPORT				23,373				23,37
SL-STP, AREAS <= 200K				1,360,238				1,360,23
Phase: CONSTRUCTION Totals				14,155,800				14,155,80
Item: 454215 1 Totals	_	1,096,500		14,155,800				15,252,30
Project Totals		1,096,500		14,155,800				15,252,30
	1	1,000,000	1	1 1,100,000	1			10,202,00
District: 05 County: MAF	RION	Type of	VVORK: PA	VE SHOULDE			Project Lo	ength: 2.000M
				risca	rear			
Phase / Paspansible Agency	<2026	2026	2027	2020	2020	2020	>2020	All Voore
	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / M					2029	2030	>2030	All Years
			OUNTY I		2029	2030	>2030	
PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)	IANAGED	350,000	OUNTY I		2029	2030	>2030	
PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY	IANAGED	350,000	OUNTY I		2029	2030	>2030	
PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE	IANAGED	350,000	OUNTY I		2029	2030	>2030	
PRELIMINARY ENGINEERING / M  ACSS-ADVANCE Fund CONSTRUCTION  Code: (SS,HSP)  CONSTRUCTION / MANAGED BY  ACSS-ADVANCE Fund CONSTRUCTION	IANAGED	350,000	OUNTY I	BCC		2030	>2030	350,00
PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)	MARION	350,000	OUNTY	1,563,000		2030	>2030	350,00
PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals	MARION	350,000 350,000	OUNTY	1,563,000 1,563,000		2030	>2030	350,000 1,563,000 1,913,000
PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)	MARION	350,000	OUNTY	1,563,000		2030	>2030	350,000 1,563,000 1,913,000
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals	MARION	350,000 350,000 350,000 350,000	OUNTY	1,563,000 1,563,000 1,563,000				350,000 1,563,000 1,913,000
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals	MARION	350,000  350,000  350,000  350,000  Project Descrip	OUNTY E	1,563,000 1,563,000 1,563,000	JE SAFE		EMENTS	1,563,000 1,913,000 1,913,000
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals	MARION	350,000  350,000  350,000  350,000  Project Descrip	OUNTY E	1,563,000 1,563,000 1,563,000 100TH AVENU	JE SAFE		EMENTS	1,563,00 1,913,00 1,913,00
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Item Number: 454940 1  District: 05  County: MAF	MARION	350,000 350,000 350,000 Troject Descrip	tion: SE	1,563,000 1,563,000 1,563,000 100TH AVENU AVE SHOULDE	JE SAFE RS	TY IMPROV	EMENTS Project Lo	1,563,000 1,913,000 1,913,000 ength: 1.970M
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  County: MARAGED BY County: MARAGED BY Code: (SS,HSP)  Item: 454939 1 Totals  Code: (SS,HSP)  Cod	MARION FRION <2026	350,000  COUNTY BCC  350,000 350,000 Troject Descrip Type of	tion: SE Work: PA	1,563,000 1,563,000 1,563,000 100TH AVENU AVE SHOULDE Fisca 2028	JE SAFE		EMENTS	1,563,000 1,913,000 1,913,000
ACSS-ADVANCE Fund CONSTRUCTION / MANAGED BY ACSS-ADVANCE CONSTRUCTION / MANAGED BY ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Item Number: 454940 1  District: 05 County: MAF  Phase / Responsible Agency PRELIMINARY ENGINEERING / MAR	MARION FRION <2026	350,000  COUNTY BCC  350,000 350,000 Troject Descrip Type of	tion: SE Work: PA	1,563,000 1,563,000 1,563,000 100TH AVENU AVE SHOULDE Fisca 2028	JE SAFE RS	TY IMPROV	EMENTS Project Lo	1,563,000 1,913,000 1,913,000 ength: 1.970M
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Project Totals  County: MAF  Phase / Responsible Agency PRELIMINARY ENGINEERING / MACSS-ADVANCE	MARION FRION <2026	350,000  COUNTY BCC  350,000 350,000 Troject Descrip Type of	tion: SE Work: PA	1,563,000 1,563,000 1,563,000 100TH AVENU AVE SHOULDE Fisca 2028	JE SAFE RS	TY IMPROV	EMENTS Project Lo	1,563,000 1,913,000 1,913,000 ength: 1.970M
ACSS-ADVANCE Fund CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Project Totals  County: MAF  Phase / Responsible Agency PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION	MARION FRION <2026	350,000 350,000 350,000 350,000 Project Descrip Type of	ounty i	1,563,000 1,563,000 1,563,000 100TH AVENU AVE SHOULDE Fisca 2028	JE SAFE RS	TY IMPROV	EMENTS Project Lo	1,563,000 1,913,000 1,913,000 ength: 1.970M
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Project Totals  County: MAF  Phase / Responsible Agency PRELIMINARY ENGINEERING / MACSS-ADVANCE	MARION FRION <2026	350,000  COUNTY BCC  350,000 350,000 Troject Descrip Type of	ounty i	1,563,000 1,563,000 1,563,000 100TH AVENU AVE SHOULDE Fisca 2028	JE SAFE RS	TY IMPROV	EMENTS Project Lo	1,563,000 1,913,000 1,913,000 ength: 1.970M
PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Project Totals  County: MAF  Phase / Responsible Agency PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)	MARION FRION <2026 IANAGED	350,000  COUNTY BCC  350,000  350,000  Project Descrip Type of  2026  BY MARION C  260,000	ounty i	1,563,000 1,563,000 1,563,000 100TH AVENU AVE SHOULDE Fisca 2028	JE SAFE RS	TY IMPROV	EMENTS Project Lo	1,563,00 1,913,00 1,913,00 ength: 1.970M
PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Item Number: 454940 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY	MARION FRION <2026 IANAGED	350,000  COUNTY BCC  350,000  350,000  Project Descrip Type of  2026  BY MARION C  260,000	ounty i	1,563,000 1,563,000 1,563,000 100TH AVENU AVE SHOULDE Fisca 2028	JE SAFE RS	TY IMPROV	EMENTS Project Lo	1,563,00 1,913,00 1,913,00 ength: 1.970M
PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Project Totals  County: MAF  Phase / Responsible Agency PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE	MARION FRION <2026 IANAGED	350,000  COUNTY BCC  350,000  350,000  Project Descrip Type of  2026  BY MARION C  260,000	ounty i	1,563,000 1,563,000 1,563,000 100TH AVENU AVE SHOULDE Fisca 2028	JE SAFE RS	TY IMPROV	EMENTS Project Lo	1,563,00 1,913,00 1,913,00 ength: 1.970M
PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Project Totals  Phase / Responsible Agency PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION	MARION FRION <2026 IANAGED	350,000  COUNTY BCC  350,000  350,000  Project Descrip Type of  2026  BY MARION C  260,000	ounty i	1,563,000 1,563,000 1,563,000 100TH AVENU AVE SHOULDE Fisca 2028 3CC	JE SAFE RS I Year 2029	TY IMPROV	EMENTS Project Lo	1,563,000 1,913,000 1,913,000 ength: 1.970M
Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Item Number: 454940 1  District: 05 County: MAF  Phase / Responsible Agency PRELIMINARY ENGINEERING / M ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE	MARION  <2026 IANAGED  MARION	350,000  COUNTY BCC  350,000  350,000  Project Descrip Type of  2026  BY MARION C  260,000	ounty i	1,563,000 1,563,000 1,563,000 100TH AVENU AVE SHOULDE Fisca 2028	JE SAFE ERS I Year 2029	TY IMPROV	EMENTS Project Lo	1,563,000 1,913,000 1,913,000 ength: 1.970M

Item Number: 455943 1 Project Description: MARION SB PARKING LOT RESURFACING

District: 05 County: MARION Type of Work: REST AREA Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years CONSTRUCTION / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT 38,700 38,700 DRA-REST AREAS -**STATE 100%** 250,000 250,000 **Phase: CONSTRUCTION Totals** 288,700 288,700 Item: 455943 1 Totals 288,700 288,700 **Project Totals** 288,700 288,700 **FIXED CAPITAL OUTLAY** Project Description: OCALA - DEMO OF OLD BUILDINGS (SOUTH PART Item Number: 451648 1 OF YARD) District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000 **Fiscal Year** >2030 Phase / Responsible Agency 2026 2027 2028 2029 All Years <2026 2030 CONSTRUCTION / MANAGED BY FDOT Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 37,500 37,500 Item: 451648 1 Totals 37,500 37,500 37,500 37,500 **Project Totals** Project Description: OCALA OPERATIONS - BUILDING CONSTRUCTION -Item Number: 453921 1 **EQUIPMENT STORAGE BUILDING** District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000 **Fiscal Year** 2028 2029 2030 Phase / Responsible Agency <2026 2026 2027 >2030 All Years CONSTRUCTION / MANAGED BY FDOT Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 12,500 12,500 Item: 453921 1 Totals 12.500 12.500 **Project Totals** 12,500 12,500 TRANSPORTATION PLANNING Project Description: OCALA/MARION URBAN AREA FY 2016/2017-Item Number: 439331 1 2017/2018 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency 2026 2027 2028 2029 2030 >2030 **All Years** <2026 PLANNING / MANAGED BY CITY OF OCALA **Fund** Code: -TOTAL OUTSIDE YEARS 1.236.809 1,236,809 Item: 439331 1 Totals 1,236,809 1,236,809 Project Description: OCALA/MARION URBAN AREA FY 2018/2019-Item Number: 439331 2 2019/2020 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000 **Fiscal Year** <2026 2026 2027 2028 2029 2030 >2030 **All Years** Phase / Responsible Agency PLANNING / MANAGED BY MARION COUNTY BOCC **Fund** Code: -TOTAL OUTSIDE YEARS 1,168,472 1,168,472 Item: 439331 2 Totals 1,168,472 1,168,472 Item Number: 439331 3 Project Description: OCALA/MARION URBAN AREA FY 2020/2021-

2021/2022 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

			Fis	cal Year			
<2026	2026	2027	2028	2029	2030	>2030	All Years
ON COUNTY	BOCC	·			•		
803,398							803,398
803,398							803,398
	ON COUNTY 803,398	<b>ON COUNTY BOCC</b> 803,398	ON COUNTY BOCC 803,398	<2026 2026 2027 2028 ON COUNTY BOCC 803,398	ON COUNTY BOCC  803,398	<2026         2026         2027         2028         2029         2030           ON COUNTY BOCC         803,398	<2026

Item Number: 439331 4 Project Description: OCALA/MARION URBAN AREA FY 2022/2023-

2023/2024 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PLANNING / MANAGED BY MAR	LANNING / MANAGED BY MARION COUNTY BOCC									
Fund										
Code: -TOTAL OUTSIDE YEARS	968,557							968,557		
Item: 439331 4 Totals	968,557							968,557		

Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025-

2025/2026 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PLANNING / MANAGED BY MARI	PLANNING / MANAGED BY MARION COUNTY BCC									
Fund PL-METRO PLAN (85%										
Code: FA; 15% OTHER)	1,128,631	682,743						1,811,374		
Item: 439331 5 Totals	1,128,631	682,743						1,811,374		

Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027-

2027/2028 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

				Fisca	l Year						
Phase / Responsible Agency	<2026	2026 2026 2027 2028 2029 2030 >2030 All Years									
PLANNING / RESPONSIBLE AG	ENCY NOT A	VAILABLE									
Fund PL-METRO PLAN (85%											
Code: FA; 15% OTHER)			682,743	682,743				1,365,486			
Item: 439331 6 Total	S		682,743	682,743				1,365,486			

Item Number: 439331 7 Project Description: OCALA/MARION URBAN AREA FY 2028/2029-

2029/2030 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund PL-METRO PLAN (85%											
Code: FA; 15% OTHER)					682,743	682,743		1,365,486			
Item: 439331 7 Totals	3				682,743	682,743		1,365,486			
Project Totals	5,305,867	682,743	682,743	682,743	682,743	682,743		8,719,582			
		NA A	INITENIANO	, E				-			

MAINTENANCE

Item Number: 413615 3 Project Description: LIGHTING AGREEMENTS

District: 05 County: MARION Type of Work: LIGHTING Project Length: 0.000

					Fis	cal Year								
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years					
BRDG/	RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT											
	D-UNRESTRICTED STATE PRIMARY	3,807,712	592,906	487,617	,				4,888,235					
	DDR-DISTRICT DEDICATED REVENUE	3,169,391							3,169,391					
Phase:	BRDG/RDWY/CONTRACT MAINT Totals		592,906	487,617					8,057,626					
	Item: 413615 3 Totals	6,977,103	592,906	487,617	'				8,057,626					
	Project Totals	6,977,103	592,906	487,617	,				8,057,626					

Item Number: 418107 1 Project Description: MARION PRIMARY IN-HOUSE

District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
Fund D-UNRESTRICTED										
Code: STATE PRIMARY	51,427,179	2,005,000	2,005,000	2,000,000	2,000,000	2,000,000		61,437,179		
Item: 418107 1 Totals	51,427,179	2,005,000	2,005,000	2,000,000	2,000,000	2,000,000		61,437,179		
Project Totals	51,427,179	2,005,000	2,005,000	2,000,000	2,000,000	2,000,000		61,437,179		

Item Number: 442738 1 Project Description: CITY OF OCALA MOA

District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026	2026 2026 2027 2028 2029 2030 >2030 All Years									
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY CITY OF	OCALA								
Fund D-UNRESTRICTED											
Code: STATE PRIMARY	153,825		60,975					214,800			
Item: 442738 1 Totals	153,825		60,975					214,800			
Project Totals	153,825		60,975					214,800			

Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY

District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

					Fiscal	l Year			
Phase I	/ Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/	RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT						
	D-UNRESTRICTED STATE PRIMARY	11,208,062	2,371,820	2,371,820	971,820				16,923,522
	DER-EMERGENCY RELIEF - STATE FUNDS	25,000							25,000
	FC5-OPEN GRADE FRICTION COURSE FC5		198,917						198,917
Phase:	BRDG/RDWY/CONTRACT MAINT Totals		2,570,737	2,371,820	971,820				17,147,439
	Item: 446910 1 Totals	11,233,062	2,570,737	2,371,820	971,820				17,147,439
	Project Totals	11,233,062	2,570,737	2,371,820	971,820				17,147,439

Item Number: 453959 1 Project Description: OCALA OPERATIONS - DESIGN INSTALL NEW FDOT

**ENTRANCE SIGN** 

District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000

Fiscal Year

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT		ı				
Fund D-UNRESTRICTED								
Code: STATE PRIMARY					9,572			9,572
Item: 453959 1 Totals					9,572	-		9,572
Project Totals					9,572			9,572
Item Number: 455106 1		Projec	ct Descripti	on: MARION	N COUNTY	TSMCA		
District: 05 County: MA	RION	Туре	of Work: TR	AFFIC SIGN	IALS		Project	<b>Length:</b> 0.000
				Fiscal	Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY MARION	COUNTY	ВСС				
Fund D-UNRESTRICTED				404.000	F00 000			4 000 000
Code: STATE PRIMARY  Item: 455106 1 Totals				494,000				1,003,000
item: 455106 1 Totals				494,000	509,000			1,003,000
Item Number: 455106 2		Proje	ct Descript	ion: CITY C	F OCALA T	SMCA		
District: 05 County: MA	RION	Туре о	of Work: TR	AFFIC SIGN	IALS		Project	<b>Length:</b> 0.000
				Fiscal	Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY CITY OF	OCALA				'	
Fund D-UNRESTRICTED								
				504,000	519,000			1,023,000
Code: STATE PRIMARY								
Code: STATE PRIMARY  Item: 455106 2 Totals				504,000				1,023,000
Code: STATE PRIMARY	F	FL Project Descr	- IM	998,000 N RION-MARIO PROVEMEN	<b>1,028,000</b> ON CO AIRI	PORT RU		
Item: 455106 2 Totals Project Totals  Item Number: 438417 1	F	Project Descr	iption: MAF	998,000 N RION-MARIO PROVEMEN ESERVATIO	1,028,000 ON CO AIRI NTS ON PROJEC	PORT RU		2,026,000
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION	F	Project Descr	iption: MAF	998,000 N RION-MARIO PROVEMEN	1,028,000 ON CO AIRI NTS ON PROJEC	PORT RU		2,026,000
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency	Typ	Project Descr e of Work: A\	iption: MAF IM /IATION PR	998,000 N RION-MARK PROVEMEN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJEC	PORT RU	Project	2,026,000 Length: 0.000
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT	Typ	Project Descr e of Work: A\ 2026 ILABLE	ription: MAF IM /IATION PR  2027	998,000 N RION-MARK PROVEMEN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJEC	PORT RU	Project	2,026,000  Length: 0.000  All Years
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE	Typ	Project Descr e of Work: A\ 2026 ILABLE 350,000	ription: MAF IM /IATION PR                   	998,000 N RION-MARK PROVEMEN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJEC	PORT RU	Project	2,026,000  Length: 0.000  All Years
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS	Typ <2026 CY NOT AVA	Project Descr e of Work: A\ 2026 ILABLE 350,000 87,500	ription: MAFINATION PR	998,000 N RION-MARK PROVEMEN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJEC	PORT RU	Project	2,026,000  Length: 0.000  All Years  350,000 87,500
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE	Typ <2026 CY NOT AVA	Project Descr e of Work: A\ 2026 ILABLE 350,000 87,500 437,500	ription: MAF IM /IATION PR    2027	998,000 N RION-MARK PROVEMEN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJEC	PORT RU	Project	2,026,000  Length: 0.000  All Years  350,000 87,500 437,500
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals	Typ <2026 CY NOT AVA	Project Descr e of Work: A\ 2026 ILABLE 350,000 87,500	Piption: MAFINATION PR	998,000 N RION-MARK PROVEMEN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJEC	PORT RU	Project	2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals	Typ <2026 CY NOT AVA	2026 ILABLE 350,000 87,500 437,500	Piption: MAFINATION PR	998,000 N RION-MARK PROVEMEN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJEC	PORT RU	Project	2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals	Typ <2026 CY NOT AVA	2026 ILABLE 350,000 87,500 437,500	iption: MAFIM /IATION PR	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028	1,028,000 ON CO AIRI NTS ON PROJEC Year 2029	PORT RU	>2030	2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals	Typ <2026 CY NOT AVA	Project Descr e of Work: A\ 2026 ILABLE 350,000 87,500 437,500 437,500	iption: MAFION PR	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028	1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA	PORT RU	>2030 VEMENTS	2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500
Item: 455106 2 Totals Project Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1	Typ <2026 CY NOT AVA	2026 ILABLE  350,000 87,500 437,500 437,500 ect Description	iption: MAFION PR	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028	1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA	PORT RU	>2030 VEMENTS	2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION	Typ <2026 CY NOT AVA	2026 ILABLE  350,000 87,500 437,500 437,500 ect Description	iption: MAFION PR	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028	1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA	PORT RU	>2030 VEMENTS	2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500
Item: 455106 2 Totals Project Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF	Proje Typ	2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description	iption: MAFION PR  2027  Don: MARION  /IATION PR	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO	1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA  ON PROJECT  Year	PORT RU	>2030 VEMENTS Project	2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500  Length: 0.000
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency	Proje Typ	2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description	iption: MAFION PR  2027  Don: MARION  /IATION PR	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028	1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA  ON PROJECT  Year  2029	PORT RU	>2030 VEMENTS Project	2,026,000  Length: 0.000  All Years  350,000 437,500 437,500 437,500 Length: 0.000
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION	Proje Typ	2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description	iption: MAFINATION PR  2027  Dn: MARION /IATION PR  2027	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028	1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA  ON PROJECT  Year  2029	PORT RU	>2030 VEMENTS Project	2,026,000  Length: 0.000  All Years  350,000 437,500 437,500 437,500  Length: 0.000  All Years
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN	Proje Typ	2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description	2027	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028 800,000 9,000,000	1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA  ON PROJECT  Year  2029	PORT RU	>2030 VEMENTS Project	2,026,000  Length: 0.000  All Years  350,000 437,500 437,500 437,500  Length: 0.000  All Years  864,000 9,720,000
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY CAPITAL / RESPONSIBLE AGENCY COde: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS	Proje Typ  <2026 Typ  <2026  FOCALA	2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description	2027	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028 800,000 9,000,000 200,000	1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA  ON PROJECT  Year  2029	PORT RU	>2030 VEMENTS Project	2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500 437,500  All Years  864,000 9,720,000 216,000
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals	Proje Typ  <2026 Typ  <2026 Typ	2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description	2027  2027  2027  2027  64,000  720,000  16,000  800,000	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028 800,000 9,000,000 200,000 10,000,000	1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA  ON PROJECT  Year  2029	PORT RU	>2030 VEMENTS Project	2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500 437,500  All Years  864,000 9,720,000 216,000 10,800,000
Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS	Proje Typ  <2026 Typ  <2026 Typ	2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description	2027  2027  2027  2027  2027  64,000  720,000  16,000  800,000  800,000	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028 800,000 9,000,000 200,000	1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA  ON PROJECT  Year  2029	PORT RU	>2030 VEMENTS Project	2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500  Length: 0.000

District: 05 County: MARION Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT 800,000 800,000 Code: DEDICATED REVENUE LF-LOCAL FUNDS 200,000 200.000 **Phase: CAPITAL Totals** 1,000,000 1,000,000 Item: 448575 1 Totals 1,000,000 1,000,000 1,000,000 **Project Totals** 1,000,000 Item Number: 449774 1 Project Description: MARION COUNTY AIRPORT HANGAR Project Length: 0.000 District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL **Fiscal Year** 2029 Phase / Responsible Agency <2026 2026 2027 2028 2030 >2030 All Years CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE **Fund DDR-DISTRICT** 1,520,000 Code: DEDICATED REVENUE 1.000.000 520.000 LF-LOCAL FUNDS 380,000 130,000 250,000 **Phase: CAPITAL Totals** 650,000 1,250,000 1,900,000 Item: 449774 1 Totals 650,000 1,250,000 1,900,000 **Project Totals** 650,000 1,250,000 1,900,000 Item Number: 454045 1 Project Description: MARION COUNTY AIRPORT EQUIPMENT District: 05 County: MARION Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000 **Fiscal Year** 2027 Phase / Responsible Agency <2026 2026 2028 2029 2030 >2030 All Years CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT 320,000 Code: DEDICATED REVENUE 320,000 LF-LOCAL FUNDS 80,000 80,000 Phase: CAPITAL Totals 400,000 400.000 400,000 400,000 Item: 454045 1 Totals **Project Totals** 400,000 400,000 Item Number: 455963 1 Project Description: MARION-OCALA INTL FUEL FARM District: 05 Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000 **County: MARION Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT 500,000 Code: DEDICATED REVENUE 600,000 1,100,000 DPTO-STATE - PTO 543.320 543,320 125,000 LF-LOCAL FUNDS 135,830 150,000 410.830 Phase: CAPITAL Totals 679,150 750,000 625,000 2,054,150 750,000 Item: 455963 1 Totals 679.150 625.000 2,054,150 **Project Totals** 679,150 750,000 625,000 2,054,150 Item Number: 455964 1 Project Description: MARION-OCALA INTL RUNWAY

Type of Work: AVIATION PRESERVATION PROJECT

2028

2027

**Fiscal Year** 

2029

2030

Project Length: 0.000

>2030

All Years

District: 05

Phase / Responsible Agency

County: MARION

<2026

2026

CAPITAL / RE	SPONSIBLE AGENCY N	OT AVAILABLE			
Fund DDR-D	DISTRICT CATED REVENUE		640,000		640,000
DPTO-	-STATE - PTO			640,000	640,000
LF-LO	CAL FUNDS		160,000	160,000	320,000
Pha	se: CAPITAL Totals		800,000	800,000	1,600,000
Ito	em: 455964 1 Totals		800,000	800,000	1,600,000
	Project Totals		800,000	800,000	1,600,000
		FLP: T	RANSIT		·
Item Number:	: 427188 2	Project Description: SU	JNTRAN/OCALA/MA ROUTE FTA SECTION		/OPER. FIXED
District: 05	County: MARION	Type of Work: C	APITAL FOR FIXED	ROUTE	Project Length: 0.000

**Extra Description:** AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

	Fiscal Year										
Phase /	Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Ye										
CAPITA	CAPITAL / MANAGED BY MARION COUNTY TRANSIT										
Fund	FTA-FEDERAL TRANSIT										
Code:	ADMINISTRATION	17,875,215	3,347,648	3,515,030	3,690,782				28,428,675		
	LF-LOCAL FUNDS	4,893,323	836,912	878,758	922,695				7,531,688		
	Phase: CAPITAL Totals	22,768,538	4,184,560	4,393,788	4,613,477				35,960,363		
	Item: 427188 2 Totals	22,768,538	4,184,560	4,393,788	4,613,477				35,960,363		
	Project Totals	22,768,538	4,184,560	4,393,788	4,613,477				35,960,363		

Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING Item Number: 442455 1

ASSISTANCE

District: 05 Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000 County: MARION

				Fis	cal Year					
Responsible Agency	<2026 2026 2027 2028 2029 2030 >2030 All Years									
OPERATIONS / MANAGED BY OCALA										
DPTO-STATE - PTO	1,342,550	796,934	817,474					2,956,958		
LF-LOCAL FUNDS	1,524,152	796,934	817,474					3,138,560		
ase: OPERATIONS Totals	2,866,702	1,593,868	1,634,948					6,095,518		
Item: 442455 1 Totals	2,866,702	1,593,868	1,634,948					6,095,518		
	TIONS / MANAGED BY OC DPTO-STATE - PTO LF-LOCAL FUNDS ase: OPERATIONS Totals	TIONS / MANAGED BY OCALA  DPTO-STATE - PTO	TIONS / MANAGED BY OCALA  DPTO-STATE - PTO	TIONS / MANAGED BY OCALA  DPTO-STATE - PTO	Responsible Agency         <2026         2026         2027         2028           FIONS / MANAGED BY OCALA           DPTO-STATE - PTO         1,342,550         796,934         817,474           LF-LOCAL FUNDS         1,524,152         796,934         817,474           ase: OPERATIONS Totals         2,866,702         1,593,868         1,634,948	TIONS / MANAGED BY OCALA  DPTO-STATE - PTO	Responsible Agency         <2026         2026         2027         2028         2029         2030           FIONS / MANAGED BY OCALA           DPTO-STATE - PTO         1,342,550         796,934         817,474	Responsible Agency <2026 2026 2027 2028 2029 2030 >2030   FIONS / MANAGED BY OCALA    DPTO-STATE - PTO		

Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING **Item Number:** 442455 2

ASSISTANCE

District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000

	Fiscal Year								
/ Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
ATIONS / MANAGED BY OC	ALA								
DPTO-STATE - PTO				841,998	867,258	893,276		2,602,532	
LF-LOCAL FUNDS				841,998	867,258	893,276		2,602,532	
hase: OPERATIONS Totals				1,683,996	1,734,516	1,786,552		5,205,064	
Item: 442455 2 Totals				1,683,996	1,734,516	1,786,552		5,205,064	
Project Totals	2,866,702	1,593,868	1,634,948	1,683,996	1,734,516	1,786,552		11,300,582	
֡	DPTO-STATE - PTO LF-LOCAL FUNDS hase: OPERATIONS Totals Item: 442455 2 Totals	DPTO-STATE - PTO LF-LOCAL FUNDS hase: OPERATIONS Totals Item: 442455 2 Totals	DPTO-STATE - PTO LF-LOCAL FUNDS hase: OPERATIONS Totals Item: 442455 2 Totals	DPTO-STATE - PTO LF-LOCAL FUNDS hase: OPERATIONS Totals Item: 442455 2 Totals	Responsible Agency   <2026   2026   2027   2028	Responsible Agency   <2026   2026   2027   2028   2029       ATIONS / MANAGED BY OCALA     DPTO-STATE - PTO   841,998   867,258     LF-LOCAL FUNDS   841,998   867,258     hase: OPERATIONS Totals   1,683,996   1,734,516     Item: 442455 2 Totals   1,683,996   1,734,516	Responsible Agency   <2026   2026   2027   2028   2029   2030	Responsible Agency   <2026   2026   2027   2028   2029   2030   >2030   >2030	

Project Description: MARION-MARION SENIOR SERVICES SECTION 5311 Item Number: 442460 1

RURAL TRANSPORTATION

District: 05 Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000 County: MARION

	Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT								

DU-STATE								
Fund PRIMARY/FEDERAL	000 700	005.050	000 000					0.000.000
Code: REIMB	980,790							2,939,98
LF-LOCAL FUNDS	980,790							2,939,988
Phase: OPERATIONS Totals								5,879,970
Item: 442460 1 Totals Project Totals			1,987,878 1,987,878					5,879,970 5,879,970
Project rotals	1,961,560		CELLANEO					5,079,970
	D.,				ECTION DI	IE TO LILIDI		
Item Number: 244932 5	Pr	oject Descrip		THEW - N		JE TO HURI	RICANE	
District: OF County: MADIO	DNI.	Time of We			_		Duning	. I amouth: 0 000
District: 05 County: MARIO	NI	Type of Wor	K: EMERG	ENCY OF	'ERATIONS	•	Project	: <b>Length:</b> 0.000
				F:	cal Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
MISCELLANEOUS / MANAGED B		2026	2021	2020	2029	2030	/2030	All fears
Fund	TEDOT							
Code: -TOTAL OUTSIDE YEARS	4,646							4,646
Item: 244932 5 Totals								4,646
Project Totals	4,646							4,646
Item Number: 413019 4	Proj	ect Descripti	on: MARIO	N TRAFF	IC ENGINE	ERING CON	NTRACTS	
District: 05 County: MA	•	-	f Work: TR					Length: 0.000
District. 05 County. MA	RION	Type o	I WOIK. IN	AFFIC SI	GNALS		Project	Lengin. 0.000
				Fie	cal Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY MA					2029	2030	/2030	All leals
Fund DDR-DISTRICT		ITT BOARD	COUNT					
Code: DEDICATED REVENUE	8,412,359	988,050	504,000					9,904,409
DITS-STATEWIDE ITS -			, , , , , , , , , , , , ,					
STATE 100%.	1,436,612	49,065	513,450	)				1,999,127
Phase: OPERATIONS Totals	9,848,971	1,037,115	1,017,450					11,903,536
Item: 413019 4 Totals	9,848,971	1,037,115	1,017,450					11,903,536
Project Totals	9,848,971	1,037,115	1,017,450					11,903,536
Item Number: 422772 2	Proje	ct Description				/AY BASELI	NE RD. TO	
1011 Hulliott. 422/12 2			SAN	TOS PAVE	ED TRAIL			
District: 05 County: MA	ARION	Type o	of Work: BI	KE PATH/	/TRAIL		Project	Length: 0.000
				Fisc	cal Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	MARION CO	DUNTY BO	ARD OF	COUNTY C	;		
Fund GRTR-FY2024 SB106								
Code: TRAIL NETWORK	898,078	,						898,078
DAIL DOAD & LITH ITIES (MANAGE								
RAILROAD & UTILITIES / MANAG	ED RA EDO.	I		I				
Fund TLWR-2015 SB2514A- Code: TRAIL NETWORK	600,000							600,000
JOGG TIVAL NETWORK	1 000,000		<u> </u>					1 000,000
CONSTRUCTION / MANAGED BY	MARION CO	OUNTY ROAF	RD OF COL	INTY C				
Fund TLWR-2015 SB2514A-		JOHN BOAL	.5 51 550					
Code: TRAIL NETWORK		5,600,000						5,600,000
Item: 422772 2 Totals	4 400 070							
	1,498,078	5,600,000						7,098,078
Project Totals								7,098,078

Grand Total 616,544,969 118,428,244 74,209,747 97,552,883 15,005,771 248,729,635 255,840 1,170,727,089

Federal Aid Management
Sabrina Aubery: Sabrina.Aubery@dot.state.fl.us Or call 850-414-4449

Or
Dawn Rudolph: <u>Dawn.Rudolph@dot.state.fl.us</u> Or call 850-414-4465

Reload STIP Selection Page

Office Home: Office of Work Program
Employee Portal



**TO:** Board Members

FROM: Rob Balmes, Director

**RE:** Draft 2025 List of Priority Projects (LOPP)

#### **Summary**

On an annual basis, per State Statute [(F.S. 339.175(8)], the TPO works in collaboration with the cities of Belleview, Dunnellon, Ocala and Marion County to submit a List of Priority Projects (LOPP) to the Florida Department of Transportation (FDOT) District 5. The LOPP process is undertaken by the TPO to identify priority projects for federal and state funding consideration. The 2025 cycle will include projects identified for the Fiscal Years (FY) 2027 to 2031 FDOT Tentative Work Program development process.

The development of the LOPP is guided by the board-adopted Policies and Procedures document. Specifically, the factors applied in the development of the draft 2025 project lists and respective rankings include:

- 1. Prior year rank
- 2. Feedback from local government staff on priorities and rankings
- 3. LOPP scoring methodology

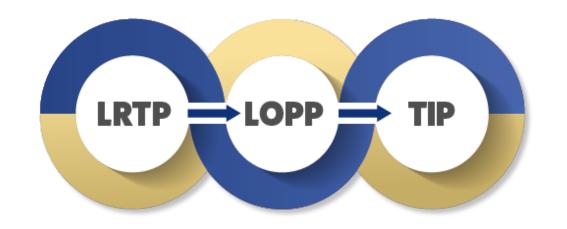
A draft Top 20 List has been developed based on the current framework of the LOPP Policies and Procedures. Additionally, a Bridge List is included as a proposed new list. Both lists are subject to TPO Board action regarding the recommendations in Agenda Item 5B.

#### Attachment(s)

- LOPP Overview Presentation
- TPO Committee Recommendations
- Draft 2025 List of Priority Projects (LOPP)

If you have any questions, please contact me at: 352-438-2631.

# Draft 2025 List of Priority Projects (LOPP)





TPO Board Meeting May 27, 2025



## Fiscal Years (FY) 2027 - 2031

Annual process to submit lists of priority projects to FDOT District 5 for federal and/or state funding opportunities over the next five years

F.S. 339.175(8)



### **Annual LOPP Goals**

- 1. Maintain current programmed projects
- 2. Request funding for additional phases of partly programmed projects
- 3. Request funding for new projects



### 2025 LOPP Schedule

- Partner Meetings/Discussions
   February
- Projects/Application Commitments
   March 31
- Draft LOPP for CAC, TAC comments May 13



### LOPP Review Schedule

- CAC and TAC Recommendations May 13
- TPO Board Presentation May 27
- CAC-TAC Endorsements June 10
- TPO Board Adoption June 23
- Submission to FDOT District 5 June 30



### LOPP Eligibility

- Projects for federal and/or state funding
- 2045 LRTP Cost Feasible, Needs Lists
- 2045 Multimodal, ITS Boxed Fund Lists
- TPO adopted, draft TIP's
- Project Application (local, trail/bike-ped)



## LOPP Project Lists

- Top Priorities (Top 20) (pending TPO Board action)
- Strategic Intermodal System (SIS)
- Non-SIS Capacity
- Safety and Operations
- Trails
- Bicycle and Pedestrian
- Planning
- \*Bridge (pending TPO Board action)
- \*Transit (pending TPO Board action)



### Draft 2025 Rankings

- 1. Prior year rank
- 2. Local Partner project priorities
- 3. Current LOPP \*scoring methodology

<sup>\*</sup>Excludes Equity from scoring of 2025 projects

#### **Funding Priorities**

Section 334.046, F.S., - Department mission, goals and objectives Safety **Pavement Preservation** As funding needs increase, **Bridge Preservation** available funding for **Highway Maintenance** capacity / discretionary uses decrease **Statutorily Required Allocations** Capacity/Discretionary Uses

As funding needs decrease, available funding for capacity / discretionary uses increases



# **TPO Funding Priorities**

- 1. Emphasis on maintaining funded and programmed projects
- 2. Limited funding to new capacity elevate projects with a funding and partnership commitment

### 2025 Draft List of Priority Projects (LOPP) Committee Recommendations

The following summary includes recommendations from the Technical Advisory Committee (TAC) on June 13, 2025. No recommendations were provided by the Citizens Advisory Committee (CAC).

#### Strategic Intermodal System (SIS) List

#3: I-75 at County Road (CR) 484 Interchange, Bridge Replacement

• Move to proposed Bridge List and rank #1

#### **Non-SIS Capacity List**

#1: SR 200 from Citrus County to CR 484, Widening to Four Lanes

• Move from #1 to #4 ranking

#8: US 41 from SW 99th Place to CR 40, Widening to Four Lanes

• Move from #8 to #3 ranking

#9: SW 20th Street from I-75 to SR 200, Widening to Four Lanes

• Move from #9 to #1 ranking

#### **Safety and Operations List**

#14: SW 31st Street to SW 7th Avenue, Operational/installation of traffic signal

• Move from #14 to #7 ranking

#### **Proposed Bridge List**

Add I-75 at CR 484 Interchange, Bridge Replacement

- Rank #1
- Update funding request amount to \$55 million



# DRAFT 2025 List of Priorty Projects (LOPP) Fiscal Years 2027 to 2031

**Pending TPO Board Adoption June 23, 2025** 

#### **Project Lists**

**Top 20** 

Strategic Intermodal System (SIS)

**Non-SIS Capacity Safety and Operations** 

**Trails** 

**Bicycle and Pedestrian** 

Planning Bridge

#### **Project Phases**

CST Construction DES Design

PE Preliminary Engineering
PD&E Project Development and Enviornment

ROW Right-of-Way

Carl Zalak, III, TPO Chair

Rob Balmes, Director

### Top 20

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested	Local Applic. (Y/N)
1	435209-1	Top 20	I-75 at NW 49th Street Interchange from NW	Construction of a new interchange and roadway	ROW, CST	\$21,318,210			
'	433209-1	SIS		extension on NW 49th Avenue	NOW, CS1	φ21,310,210			
2	238651-1	Top 20 Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpasses connecting Cross Florida Greenway	PE	\$5,000,000	DES, CST	TBD	
3	410674-2	Top 20 SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings	CST	\$129,751,356			
4		Top 20 SIS	I-75 at CR 484 Interchange	I-75 bridge replacement to support six lane roadway			CST	\$5,000,000	Y
5	238648-1	Top 20 Non-SIS Capacity	US 41 from SW 110th St to SW 99th Place	Widening to four lanes, sidewalks, shared-use path, shoulders, Segment 1	CST	\$112,358,984			
6		Top 20 SIS	US 27/I-75 Interchange Operations from NW	Safety and operational improvements at interchange area and intersections			PE, CST	TBD	
7	433660-1	Top 20 Safety and Operations		Intersection/Turn lane operational improvements	PE, CST	\$4,392,757			
8		Top 20 Non-SIS Capacity	CR 484 from Marion Oaks Blvd to CR 475A	Widening to six lanes			DES	\$2,500,000	Y
9		Top 20	SW 49th Avenue, North from Marion Oaks Trail to SW 117th Place	Widening to four lanes with multi-use path on east side, median, sidewalk on west side			CST	\$19,000,000	Υ
10		Non-SIS Capacity Top 20	SW 49th Avenue, North from SW 117th Place	Widening to four lanes with multi-use path on east side,			CST	\$19,000,000	Y
11	451251-1	Non-SIS Capacity Top 20 Safety and Operations	to SW 95th Street SR 40 at SW 27th Avenue Intersection	median, sidewalk on west side  Intersection and operational improvements	PE, CST	\$2,517,072			
12	238648-1	Top 20 Safety and Operations	US 41 at SR 40 Intersection	Safety and operational improvements, part of funded US 41 capacity project from SW 110th to SW 99th PI	CST				
13		Top 20  Non-SIS Capacity	NE 35th Street from CR 200A (NE Jacksonville	Widening of roadway to four lanes with sidewalks and bike lanes			CST	\$6,000,000	Y
14		Top 20	,	Construction of a roundabout at the intersection			CST	\$3,475,000	Y
15			SR 35 (Baseline Road) and SR 464 (Maricamp Road) Intersection Flyover	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			DES	\$3,600,000	Y
16		Top 20 Safety and Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	TBD	
17	453543-1	Top 20 Trails	1	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park	DES, CST	\$1,133,700			Y
18		Top 20 Safety and Operations	SW 40th/SW 38th Avenue from SR 40 to SW	Operational realignment with roundabout			CST	TBD	Y
19	449443-1	Top 20 Safety and Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$5,222,469			Y
20		Top 20	Marion Oaks Extension and Flyover	Marion Oaks Lane to CR 475, Flyover I-75			CST	\$55,000,000	Y

2025 LOPP Lists

2

### **Strategic Intermodal System (SIS)**

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested	Score
1	435209-1	Top 20 SIS	*I-75 at NW 49th Street Interchange from NW 44th Avenue to NW 35th Street Road	Construction of a new interchange and roadway extension on NW 49th Avenue	ROW, CST	\$21,318,210			70.0
2	410674-2	Top 20 SIS	*#SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings	CST	\$129,751,356			57.5
3		Top 20 SIS	I-75 at CR 484 Interchange	I-75 bridge replacement to support six lane roadway			CST	\$5,000,000	58.0
4		Top 20 SIS	US 27/I-75 Interchange Operations from NW 44th Avenue to NW 35th Avenue Road	Safety and operational improvements at interchange area and two intersections			PE, CST	TBD	48.0
5	410674-3	SIS	*SR 40 from CR 314 to CR 314A	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings	ROW	\$34,213,393	CST	\$65,100,000	47.5
6	410674-4	SIS	*^SR 40 from CR 314A to Levy Hammock	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings			ROW, CST	TBD	45.5
7	443623-1	SIS	<sup>#</sup> ^I-75 from Turnpike (SR 91) to SR 200	I-75 Future Build-Out, includes bridges, interchanges (CR 484, SR 200)			PD&E, DES, ROW, CST	TBD	43.0
8	443624-1	SIS	^I-75 from SR 200 to CR 234 Alachua Co.	I-75 Future Build-Out, includes bridges, interchanges (SW 20th, SR 40, US 27, SR 326, CR 318)			PD&E, DES, ROW, CST	TBD	44.5
9		SIS; Planning	^SR 326 from SR 40 to US 301	Widening of roadway to four lanes			PD&E	\$3,500,000	37.5
10		SIS	SR 326 from US 301 to CR 200A	Widening of roadway to four lanes			DES, ROW, CST	TBD	27.0
11		SIS	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			DES, ROW, CST	TBD	37.5

<sup>\*</sup>SIS Adopted First Five Year Program; \*SIS Adopted Second Five Year Program; \*SIS Adopted Long Range Cost Feasible Plan; Updates by FDOT Central Office every 3 to 5 years

### **Non-SIS Capacity**

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested	Score	Local Applic. (Y/N)
1	238651-1	Top 20 Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway	PE	\$5,000,000	CST	TBD	50.5	
2	238648-1	Top 20 Non-SIS Capacity	US 41 from SW 110th St to SW 99th Place	Widening to four lanes, sidewalks, shared-use path, shoulders, Segment 1	CST	\$112,358,984			57.5	
3		Top 20 Non-SIS Capacity	CR 484 from Marion Oaks Blvd to CR 475A	Widening to six lanes			DES	\$2,500,000	46.0	Y
4		Top 20 Non-SIS Capacity	SW 49th Avenue, North from Marion Oaks Trail to SW 117th Place	Widening to four lanes with multi-use path on east side, median, sidewalk on west side			CST	\$19,000,000	41.5	Y
5		Top 20 Non-SIS Capacity	SW 49th Avenue, North from SW 117th Place to SW 95th Street	Widening to four lanes with multi-use path on east side, median, sidewalk on west side			CST	\$19,000,000	41.5	Y
6		Top 20 Non-SIS Capacity	NE 35th Street from CR 200A (NE Jacksonville Road) to NE 25th Avenue	Widening of roadway to four lanes with sidewalks and bike lanes			CST	\$6,000,000	43.5	Y
7		Top 20 Non-SIS Capacity	Marion Oaks Extension and Flyover	Marion Oaks Lane to CR 475, Flyover I-75			CST	\$55,000,000	39.0	Y
8	238648-1	Non-SIS Capacity	US 41 from SW 99th Place to SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders, Segment 2			CST	\$50,900,000	55.5	
9		Non-SIS Capacity; Planning	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD	30.5	Y
10		Non-SIS Capacity; Planning	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, DES, ROW, CST	TBD	40.5	
11		Non-SIS Capacity	SW 38th/40th Street from SW 80th Avenue to SW 43rd Court	Widening to four lanes with multi-use path and pedestrian sidewalk			CST	\$40,034,000	23.0	Y
12		Non-SIS Capacity	CR 475A (SW 27th Avenue) from 66th St to 1.8 miles north of SW 66th St	Widening of roadway to four lanes			CST	\$13,800,000	36.0	Y
13		Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			CST	\$7,000,000	36.0	Y
14		Non-SIS Capacity	NE 35th Street from NE 25th Avenue to NE 36th Avenue	Widening of roadway to four lanes with sidewalks and bike lanes			CST	\$5,000,000	27.0	Y
15		Non-SIS Capacity	NE 35th Street from NE 36th Avenue to SR 40	Widening of roadway to four lanes with sidewalks and bike lanes			DES	\$1,277,000	18.0	Y
16		Non-SIS Capacity	SW 80th Avenue from North of 38th Street to South of SR 40	Widening of the roadway to four lanes			CST	\$9,000,000	43.0	Y
17		Non-SIS Capacity	NE 36th Avenue from SR 492 to NE 20th Place	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			PD&E, DES, ROW, CST	TBD	38.0	N
18		Non-SIS Capacity	NE 36th Ave from NE 25th St to NE 35th St	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			PD&E, DES, ROW, CST	TBD	36.0	N
19		Non-SIS Capacity; Planning	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, DES, ROW, CST	TBD	36.0	
20		Non-SIS Capacity; Planning	US 441, CR 42 to SE 132nd Street	Widening to six lanes			PD&E, DES, ROW, CST	TBD	35.5	
21		Non-SIS Capacity;	SR 40 from US 41 to CR 328	Reconstruction, widening to four lanes			PD&E, DES, ROW, CST	TBD	35.5	
22		Non-SIS Capacity; Planning	US 301 from north of CR 42 to SE 142nd Place	Widening to four lanes			PD&E, DES, ROW, CST	TBD	34.5	

### **Non-SIS Capacity**

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested	Score	Local Applic. (Y/N)
23		Non-SIS Capacity; Planning	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD	32.5	
24		Non-SIS Capacity; Planning	US 27 from NW 44th Avenue to NW 27th  Avenue	Widening to six lanes			PD&E, DES, ROW, CST	TBD	28.5	
25		Non-SIS Capacity; Planning	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PD&E, DES, ROW, CST	TBD	25.0	N
26		Non-SIS Capacity	NE 25th Avenue from NE 24th St to NE 35th	Widening of roadway to four lanes, sidewalks and bike lanes			PD&E, DES, ROW, CST	TBD	30.0	N
27		Non-SIS Capacity; Planning	NW 27th Avenue from US 27 to NW 35th Street	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD	25.5	N
28		Non-SIS Capacity	NW 60th Avenue Extension from US 27 to NW 49th Street	New four lane divided roadway			DES	\$720,000	24.5	Υ
29		Non-SIS Capacity; Planning	SR 35 (Baseline) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD	24.0	
30		Non-SIS Capacity; Planning	SE 67th Avenue from SE 107th St to SE 110th St/US 441A/E Hwy 25, City of Belleview	Roadway Extension			Planning, DES, CST	TBD	11.0	N

### **Safety and Operations**

	FDOT Business				Ourse of TIDAM and	Ourse of TIDRAY of				Local
Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested	Score	Applic. (Y/N)
1	433660-1	Top 20 Safety and Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$4,392,757			46.0	
2	451251-1	Top 20 Safety and Operations	SR 40 at SW 27th Avenue Intersection	Intersection and operational improvements	PE, CST	\$2,517,072			52.0	
3		Top 20	US 41 at SR 40 Intersection	Safety and operational improvements, part of funded US	PE, CST				47.0	
		Safety and Operations	00 41 at Ork 40 intersection	41 capacity project from SW 110th to SW 99th PI	1 L, 001				47.0	
4		Top 20 Safety and Operations	CR 475 at SE 80th Street Intersection	Construction of a roundabout at the intersection			CST	\$3,475,000	30.0	Y
5		Top 20 Safety and Operations;	SR 35 (Baseline Road) and SR 464 (Maricamp	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			DES	\$3,600,000	51.5	Y
6		Planning Top 20 Safety and Operations	Road) Intersection Flyover SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	TBD	54.0	
7		Top 20 Safety and Operations	SW 40th/SW 38th Avenue from SR 40 to SW 40th Avenue	Operational realignment with roundabout			CST	TBD	52.0	Y
8		Safety and Operations	SR 464 at SE 25th Avenue Intersection	Construction of westbound right-turn lane on SR 464 and intersection improvements			CST	TBD	36.0	Υ
9	449443-1	Top 20 Safety and Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$5,222,469			54.0	Y
10	450952-2	Safety and Operations	SR 40 from US 441 to 25th Avenue	Pedestrian, cross walk and landscaping improvements	CST	\$604,974			64.0	
11	451060-1	Safety and Operations	CR 42 at CR 25 Intersection	Intersection and operational improvements	CST	\$385,850			50.0	
12	451253-1	Safety and Operations	SR 200 at SW 60th Avenue Intersection	Intersection and operational improvements	CST	\$377,188			45.0	
13		Safety and Operations	SR 35 at CR 25A, at Foss Road, at Robinson Road Intersections	Intersection operational and safety improvements			Design, ROW, CST	TBD	32.0	
14		Safety and Operations	SW 31st Street to SW 7th Avenue	Operational, installation of traffic signal			CST	TBD	27.0	Υ
15		Safety and Operations	SR 200 Intersection Lighting Installation	Installation of lighting at intersections on SR 200 from CR 484 to SW 38th Court, west of I-75			PE, CST	TBD	37.0	
16		Safety and Operations	Fort King Street from E. Fort King to SE 22nd Avenue	Operational, construction of a roundabout			CST	TBD	17.0	Y
17		Safety and Operations	Fort King Street from E. Fort King to SE 18th  Avenue	Operational, construction of a roundabout			CST	TBD	17.0	Y
18		Safety and Operations	SW 27th Avenue from SW 19th Avenue Road to South of SR 200	Operational intersection improvements			CST	TBD	34.0	N
19		Safety and Operations	SW 32nd Street from SW 32nd Street to CR 475	Operational intersection improvements			CST	TBD	35.0	N
20		Safety and Operations	SW 42nd Street from SW 42nd Street to SW 27th Avenue	Operational and capacity intersection improvements			CST	TBD	34.0	N
21		Safety and Operations	NW Martin Luther King Jr. Boulevard from MLK to NW 21st Street	Operational intersection improvements			CST	TBD	20.0	N
22		Safety and Operations	West Oak Spine Road from Spine Road South to NW 21st Street	Operational intersection improvements			CST	TBD	21.5	N

### **Safety and Operations**

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested	Score	Local Applic. (Y/N)
23		Safety and Operations	SW 31st Street from SW 31st Street to SE 19th Avenue	Intersection improvements			CST	TBD	18.0	N
24		Safety and Operations	SE 31st Street from SE 31st Street to SE 24th Road	Operational and safety improvements			CST	TBD	17.0	N
25		Safety and Operations	SR 40 at NW 68th Avenue	Operational intersection improvements			CST	TBD	41.5	N
26		Safety and Operations	CR 484 at CR 40	Intersection improvements			CST	TBD	23.0	N
27		Safety and Operations	West Oak Spine Road from Spine Road North to NW 35th Street	Operational intersection improvements			CST	TBD	21.5	N

### **Trails**

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested	Score	Local Applic. (Y/N)
1	453543-1	Top 20 Trails	Belleview to Greenway Trail	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park	DES, CST	\$1,133,700			40.0	Y
2	435484-2	Trails	Pruitt Trail from SR 200 to Pruitt Trailhead	Construction of 12-foot trail south of CR 484 on Cross Florida Greenway, with SR 200 crossing, part of SUN Trail Network	CST	\$3,087,458			40.0	Y
3	422772-2	Trails	Cross Florida Greenway Baseline Road to Santos Paved Trail	New trail connection on Cross Florida Greenway and SUN Trail Network	PE, CST	\$5,600,000			33.0	Υ
4	436756-1	Trails	Park	Shared use, various on-road connections from downtown to SR 35 on SUN Trail Network			CST	\$1,000,000	31.0	Y
5		Trails	Pruitt Trail Gap from Pruitt Trailhead to Bridges  Road Trailhead	Construction of Cross Florida Greenway gap connection on SUN Trail Network			PE, CST	TBD	31.0	N
6		Trails	Tuscawilla Park Trail	New trail from Tuscawilla Park to CR 200A			CST	TBD	28.0	Y
7		Trails	Cross Florida Greenway Land Bridge Expansion over I-75	Expansion of the Land Bridge to support I-75 master planning and SUN Trail Network			PD&E	\$500,000	25.0	Y
8		Trails	Black Bear Trail from Levy Hammock to US 17 along SR 40	27-mile trail segment along the SR 40 corridor on SUN Trail Network			PD&E, DES, CST	TBD	20.0	N
9		Trails	Nature Coast Trail	Construction of trail from Dunnellon to Chiefland in Levy County on SUN Trail Network			PD&E, DES, CST	TBD	20.0	N
10		Trails	Silver Springs to Hawthorne Trail	Construction of trail connection from Silver Springs State Park to Alachua County on SUN Trail Network			PD&E, DES, CST	TBD	18.0	N

### **Bicycle and Pedestrian**

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested	Score	Local Applic. (Y/N)
1	439238-2	Bicycle-Pedestrian		Construction of sidewalk, shared-use path to complete gaps between Belleview and Ocala	сѕт	\$5,240,567			35.0	
2		Bicycle-Pedestrian	US 301 from north of 62nd Ave to SE 115th	Construction of sidewalk to complete gap			CST	TBD	23.0	
3		Bicycle-Pedestrian	SR 35 from SE 118th Place to SE Campbell	Construction of sidewalk to complete gap			CST	TBD	23.0	
4		Bicycle-Pedestrian		Design, construct extension and improvement of sidewalks on Bahia Road, Dogwood Road Oak Road, SE 52nd Court.			CST	\$775,000	13.0	Y
5		Bicycle-Pedestrian	NE 7th Street Sidewalk from NE 36th Avenue to SR 35	Construction of new pedestrian/bicycle sidewalk along NE 7th Street from 36th Avenue to SR 35			CST	\$860,000	23.0	Y
6		Bicycle-Pedestrian		Construction of a new bicycle/pedestrian sidewalk to connect Anthony Elementary School to west side of rail line			DES, CST	\$500,000	11.0	Y
7		Bicycle-Pedestrian	NW 110th Avenue Sidewalk from SR 40 to NW 21st Street	Construction of a new bicycle/pedestrian sidewalk			DES, CST	\$1,085,000	11.0	Y
8		Bicycle-Pedestrian		Construction of a new bicycle/pedestrian sidewalk to connect Liberty Middle School and Hammett Bowen Elementary School			DES, CST	\$220,000	11.0	Y

### **Planning**

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested	Local Applic. (Y/N)
1		Non-SIS Capacity; Planning	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			PD&E/Planning Study	TBD	Y
2		Planning	Southwest to Northeast Corridor Planning	Future corridor planning			PD&E	TBD	N
3		Top 20 Safety and Operations; Planning	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PD&E/Planning Study	TBD	Y
4		Non-SIS Capacity; Planning	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E	TBD	
5		Non-SIS Capacity; Planning	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E	TBD	
6		Non-SIS Capacity; Planning	US 441, CR 42 to SE 132nd Street	Widening to six lanes			PD&E	TBD	
7		Non-SIS Capacity; Planning	US 301 from north of CR 42 to SE 142nd Place	e Widening to four lanes			PD&E	TBD	
8		Non-SIS Capacity; Planning	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E	TBD	
9		Non-SIS Capacity; Planning	US 27 from NW 44th Avenue to NW 27th  Avenue	Widening to six lanes			PD&E	TBD	
10		Non-SIS Capacity; Planning	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PD&E/Planning Study	TBD	N
11		Non-SIS Capacity; Planning	NW 27th Avenue from US 27 to NW 35th Street	Widening of roadway to four lanes			PD&E/Planning Study	TBD	N
12		Non-SIS Capacity;	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E	TBD	
13		SIS;	SR 326 from SR 40 to US 301	Widening of roadway to four lanes			PD&E	TBD	
14		Non-SIS Capacity; Planning	SE 67th Avenue from SE 107th St to SE 110th St/US 441A/E Hwy 25, City of Belleview	Roadway Extension			PD&E/Planning Study	TBD	N
15		Planning	Dunnellon Bypass from CR 40 to US 41	New two-lane roadway connection			PD&E/Planning Study	TBD	N

### Bridge

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested	Local Applic. (Y/N)
1		Bridge	Bridge 364012 (CR 315) over Daisy Creek; Bridge 364012 (NE 145th Avenue Road) over canal in the Ocala National Forest	Design and repair structural and maintenance issues on a two bridges			DES, CST	\$2,128,355	Y



**TO:** Board Members

FROM: Rob Balmes, Director

**RE:** Draft 2025 Regional Priorities, Central Florida MPO

Alliance

#### **Summary**

In collaboration with the Central Florida MPO Alliance (CFMPOA), the TPO develops annual lists of regionally significant transportation priority projects. The following proposed lists are provided for board member comments. Included with this memo are draft 2025 regional priorities, with additions highlighted in red. A new listing of projects, approved by the TPO Board, will become part of the 2025 CFMPOA priorities. Anticipated approval by the Alliance will be in October 2025. The CFMPOA regional priorities are annually transmitted to the Florida Department of Transportation (FDOT) District Five.

#### Transportation Regional Incentive Program (TRIP)

The purpose of TRIP is to encourage partnerships for transportation projects that are regionally significant. TRIP funds are awarded by FDOT and used to match local or regional funds up to 50% of the total project costs. To be eligible, there must be a 50% local match commitment and a formal endorsement of the project by three contiguous counties (2 in addition to Marion). The FDOT TRIP Fact Sheet is attached for reference.

#### Strategic Intermodal System (SIS) Highway Projects

The proposed SIS Needs list is based on funded and unfunded needs identified in the draft 2025 LOPP and/or by the TPO Board in a formal letter to FDOT in 2023.

#### **Tier 3 SunTrail Projects**

The proposed Tier 3 SunTrail regional list contains three projects.

#### Transportation System Management and Operations (TSM&O) Projects

The proposed regional TSM&O list contains three projects.

#### Attachment(s)

- Central Florida MPO Alliance, Draft 2025 List of Regional Priority Projects, Ocala/Marion TPO
- FDOT TRIP Fact Sheet

If you have any questions, please contact me at: 352-438-2631.



#### 25/26 Central Florida MPO Alliance Regional Priority Project List

**DRAFT - Ocala-Marion TPO Project Lists Review** 

#### Adopted:

#### **Priority Categories:**

Transportation Regional Incentive Program (TRIP) Projects	Pages 2-4
Strategic Intermodal System (SIS) Fully Funded Projects	Page 5
Strategic Intermodal System (SIS) Highway Projects	Pages 6-9
Regional Trail Projects - SUNTRAIL TIER ONE, Coast to Coast Trail	Page 10
Regional Trail Projects - SUNTRAIL TIER TWO, St Johns River to Sea Loop Trail	Page 11
Regional Trail Projects - SUNTRAIL TIER THREE & Transportation Alternatives	Pages 12-13
Regional Transit Priorities	Page 14
Transportation Systems Management and Operations (TSMO)	Page 15















### FY 2025/26 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS

FM#	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
Ocala-Marion TPO							
	County Road 484	Marion Oaks Boulevard to CR 475A	Widen from 4 to 6 lanes	System Performance	DES Total - \$2,500,000	PE/Planning	Marion County
	Marion Oaks Manor Extension & Flyover	Marion Oaks Lane to County Road 475	Flyover connection across I-75	System Performance	CST Total - \$55,000,000	DES/ROW	Marion County
							•



### FY 2025/26 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS

Rank	FM#	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
2	435209-1	I-75 Interchange	@ NW 49th Street	Construct New Interchange	System Performance		ROW/CST (FY 2024/25 - FY2028/29)		Ocala/Marion TPO
11	410674-2	SR 40	End of Four Lanes to CR 314	Widen 2 to 4 lanes, new bridges and add multi-use trail	System Performance	CST	CST \$129,751,356		Ocala/Marion TPO
12a	410674-3	SR 40	From CR 314 to CR 314A	Widen 2 to 4 lanes and multi-use trail	System Performance	CST	ROW (\$34,213,393)	CST Cost (\$65,100,000)	Ocala/Marion TPO
12b	410674-4	SR 40	From CR 314A to Levy Hammock Road	Widen to 4 lanes w/ multi-use path, sidewalk	System Performance	ROW/CST		ROW/CST Cost (TBD)	Ocala/Marion TPO
21		I-75	SR 200 to CR 234	Widening/Modernization, Interchanges	System Performance	PD&E/ROW/CST	Master Plan	PD&E/ROW/CST	Ocala/Marion TPO
22		I-75	SR 91 (Turnpike) to SR 200	Widening/Modernization, Interchanges	System Performance	PD&E/ROW/CST	Master Plan	PD&E/ROW/CST	Ocala/Marion TPO
23		I-75 Interchange	@ US 27 from NW 44th to NW 35th	Safety and Operational Improvements	System Performance	PE/CST		PE/CST Cost (TBD)	Ocala/Marion TPO
24		I-75 Interchange	@ SR 326	Safety and Operational Improvements	System Performance		PE/DSB (\$30,448,465)		Ocala/Marion TPO
29		I-75 Interchange	@ CR 484	Interchange, bridge widening, capacity improvements to six lanes on CR 484 from SW 49th Ave to CR 475A	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
30		I-75 Interchange	@ SR 200	Interchange and capacity improvements	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
31		I-75 Interchange	@ SW 20th Street	Construction of a new interchange at SW 20th Street	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
32		I-75 Interchange	@ SR 318	Interchange, capacity improvements at CR 318 from NW Highway 225 to NW 60th Avenue	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
33		SR 326	from US 301 to CR 200A	Widen to four lanes	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
34		SR 326	from CR 200A to NE 36th	Widen to four lanes	System Performance	PD&E/DES/ROW/ CST		PD&E/DES/ROW/ CST	Ocala/Marion TPO
*		SR 326	from SR 40 to US 301	Widen to four lanes	System Performance	PD&E		PD&E (\$3,500,000)	Ocala/Marion TPO

\*Proposed addition



#### FY 2025/26 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

#### **REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES**

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
T3-11		Santos to Baseline Trail	Santos Trailhead	Heart of Florida		4.75		PE/CST \$5,600,000		Ocala/Marion TPO
T3-12		Pruitt Trail	Pruitt Trailhead to Bridged Road Trailhead	Heart of Florida		5.9	PE/ROW/CST		PE/ROW/CST	Ocala/Marion TPO
T3-13		Nature Coast Connector	Dunnellon to Chiefland	Nature Coast		32.5	PE/ROW/CST		PE/ROW/CST	Ocala/Marion TPO
						•	•			•



### FY 2025/26 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O) PROJECTS

FM#	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	МРО/ТРО
Ocala-Mario	n TPO							
	*U.S. 27/I-75 Interchange Operations	NW 44th Avenue to NW 35th Avenue and interchange area	Safety and Operational improvements at the interchange area and two intersections	System Performance; Safety	PE/CST		PE/CST	Ocala/Marion TPO
	SR 40	at SR 35/Baseline Road intersection	Construction of a roundabout at the intersection	System Performance; Safety	PE/ROW/CST \$18,600,000		PE/ROW/CST	Ocala/Marion TPO
	SR 35	at CR 25A, Ross Road, Robinson Road intersections	Rail and safety operational improvements	System Performance; Safety	PE/ROW/CST		PE/ROW/CST	Ocala/Marion TPO

\*Proposed addition

#### TRANSPORTATION REGIONAL INCENTIVE PROGRAM

#### What is it?

The Transportation Regional Incentive Program (TRIP) was created as part of major Growth Management legislation enacted during the 2005 Legislative Session (SB 360). The purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners.

#### Who is eligible to participate in the program?

Eligible partners are shown in the chart on the right. These partners must form a regional transportation area, pursuant to an interlocal agreement, and develop a regional transportation plan that identifies and prioritizes regionally significant facilities.

## You mentioned an interlocal agreement. What does the interlocal agreement have to include?

To qualify for TRIP funding, partners must sign an interlocal agreement that:

- includes development of the regional transportation plan
- delineates the boundaries of the regional transportation area
- provides the duration of the agreement and how it may be changed
- describes the planning process, and defines a dispute resolution process

#### Is there a local match required?

Yes. TRIP funds are to be used to match local or regional funds up to 50% of the total project costs for public transportation projects. In-kind matches such as right of way donations and private funds made available to the regional partners are also allowed. Federal funds attributable to urbanized areas over 200,000 in population may also be used for the local/regional match.

#### **Eligible Partners**

- Two or more contiguous MPOs
- One or more MPOs and one or more contiguous counties that are not members of a MPO
- A multi-county regional transportation authority created by or pursuant to law
- Two or more contiguous counties that are not members of a MPO
- MPOs comprised of three or more counties

#### Is this a grant program like CIGP?

No. TRIP is not a grant program like the County Incentive Grant Program (CIGP). It is a matching program designed to leverage investments in regionally-significant road and public transportation projects. Regional partners submit a prioritized list of projects, identified in a regional transportation plan, to the Florida Department of Transportation (FDOT) District (see map on reverse). The FDOT District then selects projects for inclusion in the 5-year work program. Please note the Department may not program a project using TRIP funds unless the project meets the requirements of Section 339.2819, F.S.

#### What is the source of TRIP funding?

TRIP is funded as specified in 201.15 F.S. and the State Transportation Trust Fund.

#### How much money will my area get?

TRIP funds are distributed to the FDOT Districts based on a statutory formula of equal parts population and fuel tax collections. See the reverse side for a list of FDOT District TRIP contacts.

### Are there any eligibility criteria for TRIP projects?

Yes. Projects to be funded through TRIP must, at a minimum:

- Serve national, statewide or regional functions and function as part of an integrated transportation system,
- Be identified in the capital improvements element of the appropriate local government comprehensive plan that is in compliance with Part II, Chapter 163, F.S.,
- Be included in the MPO LRTP, the STIP, TIP and consistent with the local government comprehensive plan,
- Be consistent with the Strategic Intermodal System (SIS) developed under Section 339.64, F.S.,
- Be in compliance with local corridor management policies adopted in the applicable local government comprehensive plan, and
- Have commitment of local, regional or private matching funds.

Projects funded under TRIP will be included in the Department's adopted work program developed pursuant to Section 339.135, F.S.

For more information about the TRIP program, please contact your FDOT District representative or visit our website at the address below.

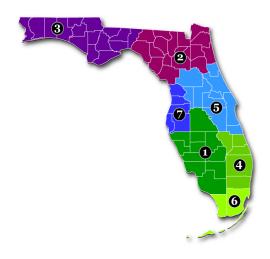
District 1 – Lisa Brinson
(863) 519-2836
District 2 – Kimberly Evans
(386) 961-7402
District 3 – Maria Showalter
(850) 330-1227
District 4 – Mya Williams
(954) 777-4608
District 5 – Precious Lewis
(386) 943-5153
District 6 – Jessica Beck-Galindo
(305) 470-5404
District 7 – Sara Clark

(813) 975-6439 **Central –** Samantha Samford **Office** (850) 414-4383

### Does the Department give priority to certain types of projects?

Yes. As provided by law, the Department will give priority to projects that do the following:

- Provide connectivity to the Strategic Intermodal System,
- Support economic development and goods movement in rural areas of critical economic concern,
- Are subject to local ordinances that establish corridor management techniques,
- Improve connectivity between military installations and the Strategic Highway Network or the Strategic Rail Corridor Network and
- The extent to which local matching funds are available to be committed to the project.





RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834

JARED W. PERDUE, P.E. SECRETARY

### Marion County Project Status Update as of April 30

The following is a brief status update on major FDOT road construction projects in Marion County as of the April cutoff. The next cutoff date is May 31, 2025. Information is also available on <a href="www.cflroads.com">www.cflroads.com</a>. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at <a href="mailto:D5-MPOLiaisons@dot.state.fl.us">D5-MPOLiaisons@dot.state.fl.us</a>.

#### **MARION COUNTY**

#### **NEW PROJECTS:**

None to report.

#### **CURRENT PROJECTS:**

#### 426179-1 | Silver Springs State Park Pedestrian Bridges

426179-1 Silver Springs State Park Pedestrian Bridges



- Contract: T5796
- Contractor: Lambert Bros., Inc.
- Start Date: January 8, 2024
- Estimated Completion Date: Late Spring 2025
- Construction Cost: \$3.4 million

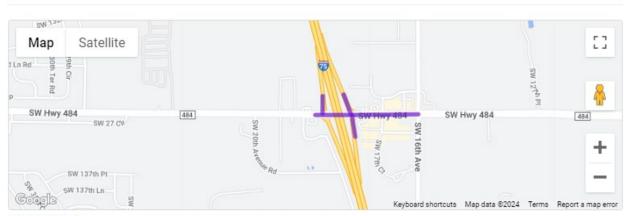
**Description:** The Florida Department of Transportation (FDOT) will construct two 8-foot-wide boardwalks within Silver Springs State Park, the Half Mile Creek boardwalk to the north and the Fort King Waterway boardwalk to the south. The 748-foot Half Mile Creek boardwalk will connect to an existing path on the west side of the park before stretching across the creek and meeting an underutilized trail to the east. The other, a 550-foot boardwalk, will run south from the existing Ross Allen Island boardwalk before crossing

the Fort King Waterway with a 65-foot timber bridge. After the bridge, the boardwalk will continue for approximately 120 feet south before meeting a 180-foot lime rock trail leading to an existing group campsite. All boardwalks and trails associated with this project will comply with the Americans with Disabilities Act (ADA).

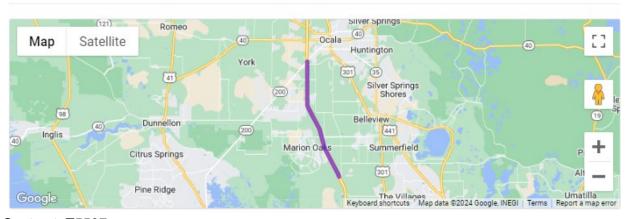
**Update:** The contractor continues to work on the Fort King Waterway bridge, focusing on deck installation and railings.

### 433651-1 | C.R. 484 and I-75 Interchange Roadway Improvements 443170-1 | I-75 Resurfacing from Sumter County line to S.R. 200

433651-1 CR 484 from SW 20th Avenue to CR 475A



443170-1 I-75 Resurfacing from Sumter County Line to S.R. 200



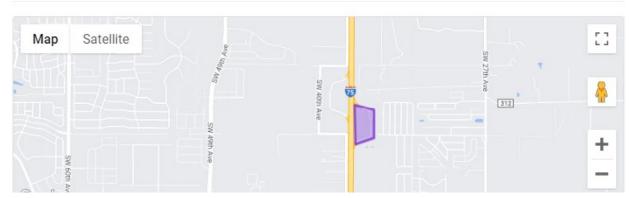
- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Start Date: January 4, 2023
- Estimated Completion Date: Early 2026
- Construction Cost: \$40 million

**Description:** The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484 from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.

**Update:** (433651-1) The new bridge containment wall design is complete, though load testing is needed before work launches again. This project is now scheduled to be completed by early 2026. Intersection work at C.R. 484 / C.R. 475A is ongoing, including pipe grouting. (443170-1) Thermoplastic striping is now completed.

#### 438562-1 | I-75/S.R. 93 Northbound Rest Area north of S.R. 484 to south of S.R. 200

438562-1 I-75 NB Rest Area Reconstruction between CR 484 and SR 200



Contract: T5784

• Contractor: Commercial Industrial Corp.

• Start Date: August 26, 2023

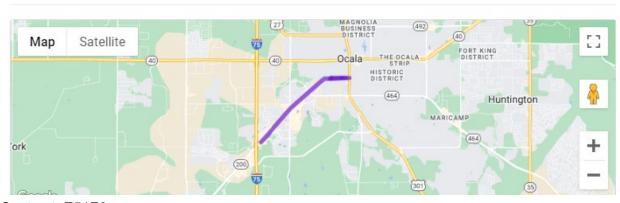
Estimated Completion Date: Spring 2025

• Construction Cost: \$31 million

**Description:** This project will renovate the northbound Interstate 75 (I-75) rest area between County Road (C.R.) 484 and State Road (S.R.) 200 in Marion County. The project aims to reconstruct the facilities and update amenities to meet current standards. Parking will be expanded for passenger vehicles, RVs, and trucks. Work will include resurfacing the truck parking to become the car parking lot, and constructing a new truck parking and ramps. The rest area will be closed to the public until the project is complete. **Update:** The contractor is finalizing building construction and continues to work on drainage ponds, lighting, paving, and landscaping.

#### 439234-1 | S.R. 200 Resurfacing from east of I-75 to U.S. 301

439234-1 SR 200 from east of I-75 to US 301



Contract: E51F6

Contractor: Anderson Columbia Co., Inc.

• Start Date: September 3, 2024

Estimated Completion Date: Late 2025

Construction Cost: \$16.6 million

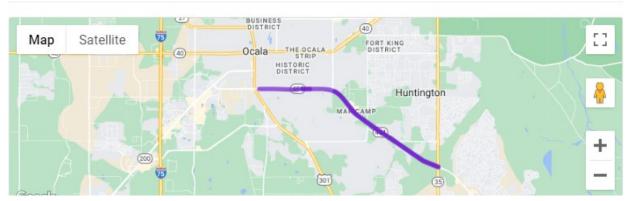
**Description:** The purpose of this project is to provide safety and operational enhancements on State Road 200 (Southwest (SW) College Road) from east of Interstate 75 to U.S. 301 (South Pine Avenue) in Ocala. To enhance safety, raised concrete medians will be constructed throughout the corridor to reduce vehicle conflict points while encouraging safer driving speeds. Also, three Pedestrian Hybrid Beacons (PHBs) will be constructed at the following locations: between SW 35th Terrace and SW 34th Avenue, between SW 32nd Avenue and SW 26th Street, and between SW 12th Avenue and SW 10th Avenue. A PHB provides increased visibility and safer crossings for vulnerable road users at midblock locations. The corridor will be

milled and resurfaced to extend the life of the existing roadway. Sidewalk and pedestrian features will be installed at intersections for added safety and to comply with ADA (Americans with Disabilities Act). Other improvements include traffic signal and lighting upgrades, drainage enhancements, and new signs, striping, pavement markings, and landscaping.

**Update:** The contractor has been installing the median from just east of I-75 to Southwest 17th Street. Paving operations continue in some areas.

#### 441141-1 | S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35

441141-1 SR 464 from SW 2nd Ave to SR 35



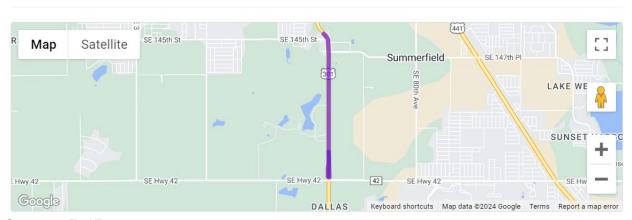
- Contract: T5782
- Contractor: Anderson Columbia Co., Inc.
- Start Date: August 23, 2023
- Estimated Completion Date: Summer 2025
- Construction Cost: \$26.1 million

**Description:** The Florida Department of Transportation (FDOT) is designing improvements along State Road (S.R. 464) from east of U.S. 301/U.S. 27 to Baseline Road (S.R. 35). The purpose of the project is to extend the life of the existing roadway by repaving this segment of S.R. 464. Various operational and safety enhancements are also planned, including restriping a portion of the corridor to provide bicycle lanes, reconstructing pedestrian curb ramps and constructing new sidewalks to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.

**Update:** The contractor will soon continue paving operations. Other work includes drainage installation, concrete work, and signal work, including cutting signal loops.

#### 445302-1 | U.S. 301 (S.R. 35) Resurfacing from north of C.R. 42 to north of SE 144<sup>th</sup> Place Road

445302-1 US 301 (SR 35) north of CR 42 to north of SE 144 PL Road



- Contract: E51F7
- Contractor: C.W. Roberts Contracting, Inc.

Start Date: August 28, 2024

Estimated Completion Date: Spring 2025

Construction Cost: \$5.6 million

**Description:** This Florida Department of Transportation (FDOT) project will mill and resurface U.S. 301 (also known as State Road 35) from north of County Road (C.R.) 42 to north of Southeast 144th Place Road to extend the life of the existing roadway. Safety and operational improvements will be added, including constructing a new traffic signal at the intersection of U.S. 301 and Southeast 147th Street. Additional improvements include widening shoulders at select locations, drainage upgrades, providing bicycle through lanes (also known as keyholes) next to right turn lanes, guardrail reconstruction, and new lighting at the curve from north of Southeast 147th Street to Southeast 144th Place Road. Audible and vibratory pavement markings will be added along the shoulders in specific areas to enhance safety. New signs and pavement markings will be placed throughout the corridor.

**Update**: Paving operations continue. The new Southwest 147th Street signal has been installed and is currently bagged. The signal will soon be set to flashing mode for two days before it is fully activated.

452074-2 | I-75 improvements from south of S.R. 44 to S.R. 200



Contract: E54F4

Contractor: Anderson Columbia Co., Inc.

Start Date: February 19, 2025

Estimated Completion Date: Fall 2028

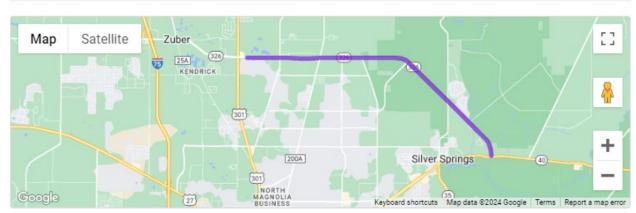
Construction Cost: \$230 million

**Description:** The Florida Department of Transportation (FDOT) is making improvements along Interstate 75 (I-75) from south of State Road (S.R.) 44 to S.R. 326 in Sumter and Marion counties. This first phase will focus on I-75 from S.R. 44 to S.R. 200. A second project will focus on S.R. 200 to S.R. 326 (FPID No. 452074-1). Both projects include the addition of auxiliary lanes between interchanges. Improvements to several interchanges are also proposed, including S.R. 326 and S.R. 40. The project is a **Moving Florida Forward Infrastructure Initiative** (<a href="https://www.fdot.gov/movingfloridaforward">www.fdot.gov/movingfloridaforward</a>).

**Update:** The "Early Works Package #1" was completed on April 14, three days ahead of schedule. This work package consisted of milling the existing northbound shoulder between C.R. 462 and C.R. 475 and placing full-depth pavement. Milling and installing full-depth pavement are crucial for the upcoming phased construction to widen I-75 and replace the aging bridge infrastructure.

#### **COMPLETED PROJECTS:**

445217-1 | S.R. 326 Resurfacing from Northwest 12th Avenue to S.R. 40



Contract: T5786

• Contractor: C.W. Roberts Contracting, Inc.

• Start Date: October 14, 2023

Estimated Completion Date: Spring 2025

Construction Cost: \$11 million

**Description:** This project will make improvements to State Road (S.R.) 326 from Northwest 12th Avenue to S.R. 40 near Marion County. The project will extend the life of the existing roadway through milling and resurfacing all primary and secondary travel lanes. Construction improvements include replacing mailboxes, installing asphalt aprons at various locations, paving side street connections, and reconstructing driveways. The project will also replace signage as needed and add new pavement markings. An eastbound to northbound left turn lane will be added at Northeast 49th Street. At Northeast 40th Avenue Road, an eastbound to southbound right turn lane and a westbound to southbound left turn lane will be added. A new signal will be installed at the Northeast 25th Avenue and Northeast 36th Avenue intersections. New signal heads will allow for protected left turns at the Northeast 58th Avenue intersection.

**Update:** The project received final acceptance on April 8.



**TO:** Board Members

FROM: Liz Mitchell, Grants Coordinator/Fiscal Planner

**RE:** 2025 TPO Budget Snapshot

#### **Summary**

On a quarterly basis the TPO updates the Board Members to ensure they remain informed of funding status and the financial outlook throughout the year.

#### Attachment(s)

• TPO Budget Snapshot thru March 31, 2025

Any additional comments and/or suggestions please contact Liz Mitchell, liz.mitchell@marionfl.org.



# FINANCIAL SNAPSHOT FISCAL YEAR 2025

This Budget is in accordance with our UPWP

Grants(s)	Total Funds	Funds Expended July 1, 2024 - March 31, 2025		Next Quarter Carryover Funds		Percent Carryover Funds
*Fed. Hwy Admin PL-CPG	\$ 1,128,631.00	\$	598,397.98	\$	530,233.02	47%
**CTD-Transp. Disadvantaged	\$ 30,735.00	\$	20,899.00	\$	9,836.00	32%
***Non-Eligible Funds	\$ 1,800.00	\$	860.00	\$	940.00	52%
TOTALS	\$ 1,161,166.00	\$	620,156.98	\$	541,009.02	47%

 $f^*$  Federal Funds encompass a 1-year budget in accordance with our UPWP

<sup>\*\*\*</sup> Expense not elligible to be paid with Federal Funds (membership dues)

BUDGETED AND EXPENDED FUNDS BREAKDOWN								
		Budgeted Expen		xpenditures	Cai	rryover Funds		
Salaries & Benefits	\$	504,250.00	\$	315,989.20	\$	188,260.80		
Insurance Premiums	\$	3,500.00	\$	1,874.49	\$	1,625.51		
Travel	\$	11,235.00	\$	1,429.87	\$	9,805.13		
Training & Education	\$	6,500.00	\$	1,134.00	\$	5,366.00		
Copier Rental	\$	3,600.00	\$	2,024.88	\$	1,575.12		
Advertising	\$	2,400.00	\$	1,548.06	\$	851.94		
Printing & Binding	\$	750.00	\$	-	\$	750.00		
Office Supplies	\$	5,260.00	\$	992.52	\$	4,267.48		
Postage	\$	125.00	\$	-	\$	125.00		
Computer Software	\$	18,000.00	\$	10,459.52	\$	7,540.48		
Website	\$	4,040.00	\$	3,015.00	\$	1,025.00		
Computer Equipment	\$	7,500.00	\$	7,065.28	\$	434.72		
County Cost Allocation	\$	58,706.00	\$	43,655.01	\$	15,050.99		
Meeting Room Rental	\$	2,000.00	\$	822.00	\$	1,178.00		
*Other Services/Security	\$	1,000.00	\$	-	\$	1,000.00		
Professional Services	\$	73,810.00			\$	73,810.00		
2050 Long Range Transp. Plan	\$	330,000.00	\$	204,568.13	\$	125,431.87		
Active Transp. Plan	\$	121,690.00	\$	19,719.02	\$	101,970.98		
Central Florida Alliance	\$	5,000.00	\$	5,000.00	\$	-		
Non-elligible Funds	\$	1,800.00	\$	860.00	\$	940.00		
**Total	\$	1,161,166.00	\$	620,156.98	\$	541,009.02		

 $f^*$  Other Services for the Sheriff's Security at Board Meetings

<sup>\*\*</sup>This total encompasses all expenses utilizing above mentioned funds thru March 31, 2025

BUDGET SUMMARY							
TOTAL REVENUE	\$	1,161,166.00					
FUNDS EXPENDED THRU MARCH 31, 2025	\$	620,156.98					
TOTAL CARRYOVER REVENUE	\$	541,009.02					

<sup>\*\*</sup> This Grant is for One-Year only (July 1, 2024 to June 30, 2025)



**TO:** Board Members

FROM: Rob Balmes, Director

**RE:** Regional Transportation Systems Management and

**Operations (TSM&O) Strategic Plan** 

#### **Summary**

In March 2025, MetroPlan Orlando released the final version of the Regional \*Transportation Systems Management and Operations (TSM&O) Strategic Plan. The Strategic Plan development was a collaborative process involving 10 MPO/TPO's, including the Ocala-Marion TPO. The primary purpose of the Regional TSM&O Plan was to develop an overall framework for collaboration, planning and partnership building in support of projects that benefit the larger regional transportation system.

As a result of the Plan completion, some of the key upcoming implementation activities include the development of a work plan, enhancement of education and awareness of TSM&O, and identification of funding sources for staff and technical resources.

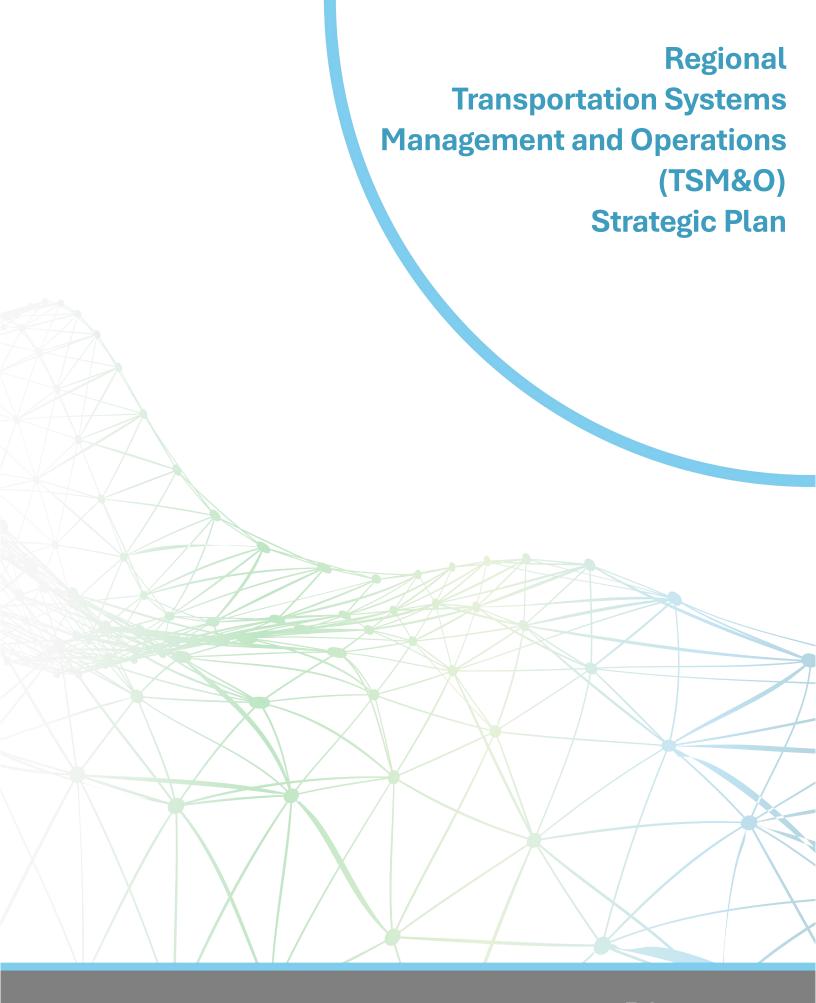
Included with this memo is the Regional TSM&O Strategic Plan. Updates will be provided as developments take place regarding activities and correspondence. The Plan was also shared with the TPO's Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC).

#### Attachment(s)

• Regional TSM&O Strategic Plan

If you have any questions, please contact me at: 352-438-2631.

\*Transportation System Management and Operations: A practice and approach to optimize the performance of existing infrastructure through the implementation of projects and programs that improve reliability, safety and efficiency. This may include incident management, traffic signal timing, geometry/operational improvements, traveler information, active transportation and access management.



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This report was prepared for MetroPlan Orlando by the Center for Urban Transportation Research (CUTR) at the University of South Florida and Kimley-Horn.

#### Introduction

The Central Florida region faces transportation challenges associated with the movement of people, goods, and services that extend beyond traditional construction and maintenance solutions. With projected traffic growth and system demand, advancements in technology, and limitations in funding, there is increasing recognition that planning for Central Florida's transportation system must adapt to constantly changing conditions.

To address these challenges, a Regional Transportation Systems Management and Operations (TSM&O) Program (RTSMOP) and Working Group were formed to support the region's Metropolitan and Transportation Planning Organizations (M/TPOs) in advancing TSM&O planning. To date, the RTSMOP has been supported by a 2021 Memorandum of Understanding (MOU) between the following 10 M/TPOs:

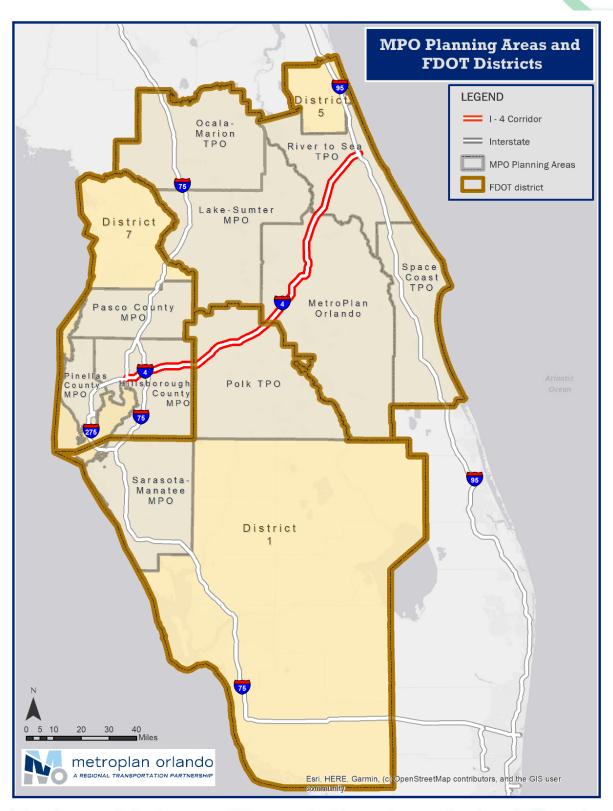
- Forward Pinellas
- Hillsborough MPO
- Lake-Sumter MPO
- MetroPlan Orlando
- Ocala Marion TPO
- Pasco County MPO
- Polk TPO
- Sarasota/Manatee MPO
- Space Coast TPO
- Volusia-Flagler TPO (formerly River to Sea TPO)

This Regional TSM&O Strategic Plan ("Strategic Plan") is intended to build upon this collaboration and a peer exchange previously held between transportation planning agencies in Central Florida and across the country that focused on the value of establishing a formal organizational platform for regional TSM&O planning collaboration. The development of a Strategic Plan was identified as a key element of a recommended framework for a regional TSM&O program in the report *Feasibility of a Regional Transportation Systems Management and Operations Program* which was completed in 2023 by the Center for Urban Transportation Research (CUTR) at the University of South Florida (USF).

At key milestones throughout the development of this Strategic Plan, the RTSMOP Working Group, which is comprised of representatives from each of the 10 M/TPOs listed above, was engaged to obtain their feedback. The Federal Highway Administration (FHWA), Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise, Central Florida Expressway Authority (CFX), the Tampa-Hillsborough Expressway Authority (THEA), and Florida Metropolitan Planning Organization Advisory Council (MPOAC) were also consulted. **Figure 1** depicts the planning areas of the participating M/TPOs and FDOT Districts which together serve as the defined region for the Strategic Plan. The Strategic Plan includes the following major elements:

- Organizational Purpose, Vision, Goals and Objectives
- Assessment of Regional Strengths and Opportunities
- Strategic Framework, Initiatives, and Actions
- Organizational Structure

Figure 1: Regional TSM&O Planning Areas and FDOT Districts



# Organizational Purpose, Vision, Goals, and Objectives

"Why does the Regional TSM&O Program exist?" An Organizational Vision and companion Purpose Statement were defined to answer this question and serve as a guide for the Strategic Plan. The Purpose Statement and Vision were developed based upon the following:

- Input and guidance from the February 2024 Working Group Meeting
- Virtual Stakeholder Interviews (March/April 2024)
- Summary of Related Documents Technical Memorandum
  - This Memorandum, prepared at the outset of Strategic Plan development, includes a summary of findings from documents adopted by M/TPOs, FDOT, and other agencies related to the formation of a Regional TSM&O Strategic Plan in Central Florida

### **Purpose Statement**

The **PURPOSE** of the Regional TSM&O Program is to:

- Facilitate regional coordination and strategic engagement that supports partners in delivering effective TSM&O planning
- Collectively advance a stronger position for TSM&O planning in the region placing TSM&O projects on even footing with capacity projects
- Identify touchpoints between partner TSM&O projects to maximize coordination and identify opportunities for partnerships and efficiencies
- Leverage regional collaboration to identify, plan, and pursue funding for priority TSM&O projects
- Share information, best practices, and lessons learned to serve as a go-to resource for partners
- Provide education and awareness to foster champions and support effective communication of the purpose and benefits of TSM&O
- Advance a more uniform approach to planning for TSM&O by including key concepts such as:
  - Safety Enhancements
  - Technology and Innovation
  - Optimized Infrastructure
  - Traffic Management Strategies
  - Real-Time Management
  - Integrated Systems

#### **Vision**

A collaborative regional partnership that leverages the individual and combined strengths of members to maximize effective TSM&O planning.

## Goals and Objectives

In 2021, a series of goals and objectives were initially developed by the Regional TSM&O Working Group to provide direction for the group's efforts. For the Strategic Plan, these goals and objectives were revisited and revised to:

- Align with the defined Organizational Purpose Statement and Vision
- Reflect emerging TSM&O strategies and best practices
- Apply to a regional TSM&O planning and decision-making organization

The Strategic Plan Goals and Objectives are:

#### **Goal 1: Coordination, Collaboration, and Partnership**

Advance regional TSM&O planning through multi-jurisdictional coordination, collaboration, and partnership.

#### Objectives:

- Support the integration of regional TSM&O strategies into the planning practices and procedures of partner M/TPOs.
- Establish mechanisms for regular regional interagency coordination and cooperation (i.e., meetings/workshops, forums, etc.) regarding TSM&O activities.
- Identify mutual objectives and key challenges with respect to joint participation in regional TSM&O planning.
- Identify cross-jurisdictional boundary issues and brainstorm mechanisms to reduce barriers to cooperative TSM&O planning and programming between local governments, M/TPOs, FDOT and public safety agencies.
- Coordinate resources to provide dedicated RTSMO staff and funding support to advance the integration of regional TSM&O strategies into planning efforts.
- Engage university resources throughout the region to develop and leverage mobility technology research for TSM&O.
- Use as reference the I-75, I-81 and I-95 Corridor Programs for examples of how to improve communication and coordination among regional partners.

#### Goal 2: Advocacy, Education, and Support

Enhance the role of TSM&O in meeting the region's mobility demands and safety concerns.

#### Objectives:

- Facilitate advocacy for TSM&O through education and outreach activities.
- Engage MPO/TPO Boards and Committees to advocate for TSM&O strategies and illustrate the benefits of TSM&O through targeted presentations example projects to highlight include ATTAIN Central Florida and the I-4 FRAME Project.
- Identify and collaborate on grant opportunities to support funding for regional and local TSM&O strategies.
- Collaborate with local jurisdictions, operating agencies, and FDOT to identify and advance regional and local TSM&O projects.
- Identify key regional transportation stakeholders to maintain ongoing communication regarding TSM&O policy, objectives, and activities.

#### **Goal 3: TSM&O Integration**

Provide assistance as needed to cultivate a culture at the M/TPOs in Central Florida that enables a methodology for supporting TSM&O projects.

#### Objectives:

- Support regional M/TPOs with the following:
  - Consider the development of an M/TPO-based TSM&O advisory group of key internal and external stakeholders to identify and plan projects and adopt policies for improved TSM&O.
  - Allocate resources, including staff and funds, for TSM&O tasks in the M/TPO's Unified Planning Work Program (UPWP).
  - Work with local jurisdictions to identify and sponsor TSM&O projects in the M/TPO's Transportation Improvement Program (TIP).
  - Support the assessment of TSM&O strategies through M/TPO Congestion Management Plan (CMP) processes.
  - Review current agency mission, vision and goals with respect to TSM&O, including implied strategies and outcomes related to specific stakeholders.
  - Develop strategy to familiarize M/TPO leadership and staff with TSM&O.
  - Identify M/TPO Board and staff "champions" to develop the business case for TSM&O.

- Identify needed operations-related core capabilities needed to support the development of TSM&O activities in the region — both technical and management.
- Engage with peer agencies and through professional peer exchanges to conduct technical information sharing and identify successful examples of regional TSM&O integration to emulate.
- Review current state of TSM&O planning and monitor progress of regional and local TSM&O projects and initiatives.
- Identify performance measures to support development and evaluation of existing and planned TSM&O activities.
- Maintain involvement in state and national TSM&O forums, activities, associations, and groups to stay current on emerging TSM&O strategies, policies, and programs.

# Assessment of Regional Strengths and Opportunities

As a foundational element to Strategic Plan development, USF/CUTR prepared the *Assessment of Regional Strengths and Opportunities*. This gap assessment of the existing Central Florida Regional TSM&O Program was conducted to (1) compare the current state of the program to national practices for regional TSM&O programs and (2) evaluate the current state of the RTSMOP to the aspirational purpose statement and vision. A gap is generally defined as a misalignment between the current state of a program and its desired state. This evaluation highlighted the strengths and weaknesses of the RTSMOP as it currently exists, specifically focusing on those factors that are internal to the program and the MPOs/TPOs (M/TPOs) that participate in the program. This assessment served as a baseline for identifying a framework of strategic initiatives and priority actions to advance the program's Vision, Goals, and Objectives. Aligning these initiatives and actions with the Organizational Vision and national practices are intended to ensure the program's organizational and membership capacity, continuity, and longevity.

### Comparison of National Practices and Current State

The first phase of the gap assessment compared the current state of the RTSMOP to national practices as identified in the *Feasibility of a Regional Transportation Systems Management and Operations (TSM&O) Program* report.

**Table 1** includes a summary of the national practices, current state, identified gaps, and action items. This assessment and the identified actions provide support for and inform the Strategic Initiatives and Priority Actions (short- and long-term) in the following section.

Table 1: National Practices Summary

National Practice	Current State	Gap	Actions
Develop a strategic plan	MOU and goals and objectives	A regional strategic plan that establishes the organizational vision, mission, and goals for a regional TSM&O planning entity	Develop a regional organizational strategic plan for the RTSMOP with a vision and well-aligned goals and objectives
Publish a work plan	An expired work plan and member M/TPO work programs	A current work plan for the RTSMOP	Develop a work plan for the RTSMOP
Publish an annual review	No established annual review process	An annual review that tracks progress toward achieving strategic plan goals and objectives, describes organizational accomplishments and impacts, and identifies areas for improvement	Establish an annual review process and publish an annual report
Identify stable and dedicated funding	No dedicated funding	No stable, dedicated funding	Identify sufficient, stable, and dedicated regional funding
Provide dedicated staff	A volunteer Director of TSM&O and some volunteer staff support from Working Group agencies	No full-time, dedicated staff to support the RTSMOP in meeting its goals and supporting the strategic vision	Hire at least one full- time, dedicated staff
Establish a clear governance structure that includes political support	An informal structure and a local TSM&O Champion	There is currently no formal structure, nor a regional TSM&O Champion	Establish a formal governance structure and identify a regional champion
Develop a plan for education and communication	Communication and education opportunities between RTSMOP members	Strong education and communication activities at the regional level	Develop and implement an education and communication program

## Gap Assessment of Vision and Current Program State

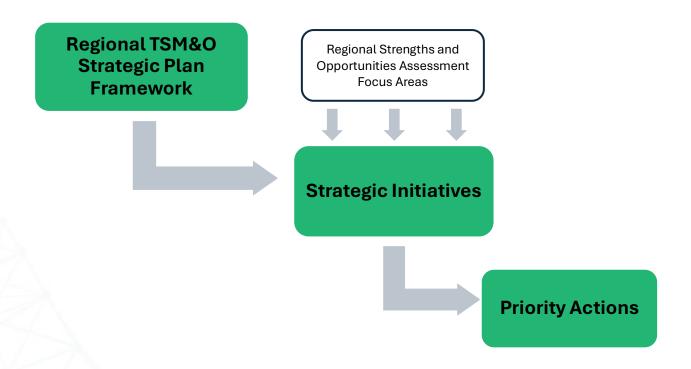
The second phase of the assessment involved evaluating the gap between the program's current state and the Organizational Vision. This focused on identifying a list of indicators for success linked to the national practices as a basis for evaluating the gaps between the current state of the program and the Vision.

### **Indicators for Success**

- Documentation that describes the benefit of partnering in the collaborative relationship available through the RTSMOP. This may be included in the written agreements such as an MOU and/or the Strategic Plan for the RTSMOP.
- Clearly defined, mutually agreed upon vision, goals, and tasks for the regional partnership.
- Commitment from all member M/TPOs and other stakeholders to participate in RTSMOP programs, projects, and activities; share best practices, challenges, and lessons learned; and exchange of information, data, and other resources between members.
- Protocols for communication and decision-making, including appropriate outreach
  methods, regular communication using both formal (e.g. meetings) and informal (e.g.,
  emails) mechanisms, and documentation describing the purpose of the collaborative
  efforts (topics, issues, projects, and activities that will benefit from the collaborative
  effort).
- Adequate operational resources to meet the vision, including dedicated staff and sufficient, stable, and dedicated funding, as well as a commitment of resources (e.g., time, personnel, etc.) from RTSMOP member agencies to support the partnerships established through the program.
- Procedures to identify and build upon the strengths of RTSMOP members for regional TSM&O planning efforts, ensuring a balanced and fair exchange of resources between members.
- Member agency staff who are responsible for supporting the RTSMOP in meeting its goals and maintaining communication between member agencies.
- Processes to evaluate the collaborative effort and outcomes of member agencies in the RTSMOP and adjust the program as needed to meet its goals.

# Framework of Strategic Initiatives and Priority Actions

A core component of the Strategic Plan is defining *HOW* regional TSM&O planning in Central Florida can best be advanced. This Strategic Plan addresses this through a Framework of Strategic Initiatives and Priority Actions that reflect the *Regional TSM&O Vision* and draws from the *RTSMOP Assessment of Regional Strengths and Opportunities*. The Framework serves as a high-level guide to facilitate Regional TSM&O program implementation following completion of and extending from the Strategic Plan.



## Strategic Initiatives

Strategic Initiatives define the core structure of the Framework to provide a comprehensive approach for implementation. For the *Assessment of Regional Strengths and Opportunities*, six *Focus Areas* were used as part of the evaluation. The Strategic Initiatives are based on a synthesis of these key *Focus Areas*:

- Strategic Planning
- Evaluating Progress
- Operations

- Education
- Communication
- Collaboration

These Focus Areas combine into four Strategic Initiatives:

- Strategically Position the Regional TSMOP for Successful Implementation (Focus Areas: Strategic Planning and Evaluating Progress)
- Institutionalize Regional TSM&O Planning Support (Focus Area: Operations)
- Provide Education and Foster Communication to Advance Regional TSM&O Planning (Focus Areas: Education and Communication)
- Facilitate Regional TSM&O Collaboration and Coordination (Focus Area: Collaboration)

### **Priority Actions**

Priority Actions are the preliminary recommended steps to be undertaken following completion of the Strategic Plan to meet Strategic Initiatives. The Actions are broken up into two tiers:

- Tier 1 Actions
  - o Expected to be undertaken in Years 1-2
  - Intended to be the core catalytic activities to initiate TSM&O Program implementation
  - Set the stage for Tier 2 Actions
- Tier 2 Actions
  - Expected to be initiated following marked progress or completion of the respective Tier 1 Action
  - Some Tier 2 Actions will start later than others based upon the steps that will need to precede it

#### Strategic Initiative #1

Strategically Position the Regional TSM&O Program for Successful Implementation (Focus Areas: Strategic Planning and Evaluating Progress)

- **Tier 1 Action**: Define short-term work plan with Strategic Framework Tier 1 Actions and related efforts as basis for first year activities
  - Tier 2 Action: Develop long-term work plan (implementation action plan) for the RTSMO Program based on goals and key objectives defined in the Strategic Plan and identify potential roles of member agencies
  - Tier 2 Action: Develop annual review process and define key metrics to evaluate regional TSM&O Program effectiveness
  - Tier 2 Action: Conduct annual review to define progress toward meeting evaluation metrics and document progress in annual at-a-glance report card

#### **Strategic Initiative #2**

Institutionalize Regional TSM&O Planning Support

(Focus Area: Operations)

- Tier 1 Action: Identify and implement <u>interim operational support</u> to carry forward momentum from the Strategic Plan process until a long-term governance structure and funding are established
  - Tier 2 Action: Define long-term governance structure for the Regional TSM&O Program based on recommendations from the Strategic Plan and refine based on Working Group input
  - Tier 2 Action: Building on what is identified during Strategic Plan development, identify sufficient, stable, and dedicated regional funding sources to support operations of the Regional TSM&O Program
  - Tier 2 Action: When funding is available, establish staffing as recommended for long-term governance to provide continuous, dedicated support to regional partners and to facilitate implementation and coordination

#### **Strategic Initiative #3**

Provide Education and Foster Communication to Advance Regional TSM&O Planning (Focus Areas: Education and Communication)

- Tier 1 Action: Support regional partners in <u>communicating with board and committee</u> <u>members</u> and the public by developing and providing <u>plain-language materials</u> (<u>fact sheet(s)</u> and <u>presentation slides</u>) that clearly define TSM&O and benefits including examples of regional TSM&O success stories
  - Tier 2 Action: Identify one or more regional champions to promote the Regional TSM&O Program and to potentially serve on a "Board of Champions"
  - Tier 2 Action: Develop a comprehensive education and communication plan (possibly as component of the implementation plan) to support consistent and effective TSM&O outreach among regional partners

#### **Strategic Initiative #4**

Facilitate Regional TSM&O Collaboration and Coordination

(Focus Area: Collaboration)

- Tier 1 Action: Identify and advance, with input from Working Group, a <u>pilot regional</u> <u>project</u> to serve as an initial demonstration of purpose and benefit of the Regional TSM&O Program
  - Tier 2 Action: Utilize regional TSM&O Program Working Group meetings as a forum to identify and advance opportunities for regional collaboration and coordination

- Tier 2 Action: Seek consensus Working Group input to and support for an implementation action plan including roles defined for member agencies
- Tier 2 Action: Identify partnership opportunities to pursue regional funding for projects and initiatives and provide support through Regional TSM&O Program
- Tier 2 Action: Define opportunities for data and information sharing that will leverage collective resources to benefit all members
- Tier 2 Action: Define a process to track the collaborative effort and outcomes for member agencies

# Regional TSM&O Program Organizational Structure

The next core component of the Strategic Plan is defining *WHAT a* regional TSM&O planning organization may be structured like to best advance TSM&O in our region. The formation of this regional organization must consider factors including governance structure, staffing, and funding.

The following recommendations for a Regional TSM&O Organizational Structure are guided by the relevant findings within previous documentation including the *Feasibility of a Regional Transportation Systems Management and Operations (TSM&O) Program (2023)*, the *Assessment of Regional Strengths and Opportunities* developed by CUTR as part of this planning process, and other available information related to organizational models of regional TSM&O planning organizations. As identified during the gap analysis, the recommendations for a formal regional TSM&O entity are intended to bring the Central Florida Regional TSM&O Program in alignment with the following national practices:

- 1. Establish a clear governance structure that includes political support
- 2. Identify stable and dedicated funding mechanisms
- 3. Provide dedicated staff for the program

In addition, defining this formal entity advances one of the four Strategic Initiatives of this Strategic Plan – **Strategic Initiative #2 - Institutionalize Regional TSM&O Planning Support** and its associated priority actions. The first priority (Tier 1) action under this Strategic Initiative is to "Identify and implement interim operational support to carry forward momentum from the Strategic Plan process" to maintain regional collaboration while working toward establishing the desired long-term governance structure, staff position(s), and funding mechanisms.

#### Governance Structure

While there is currently an informal regional structure for the Regional TSM&O Working Group, including an existing Memorandum of Understanding, a formal governance structure with support from decision-makers, including Regional TSM&O Champions, has not been established.

#### **Short-Term/Interim Governance Recommendations**

The following recommendations are intended to continue the momentum of this Strategic Plan and leverage the existing collaboration of Regional TSM&O Working Group to set the stage for a formal organizational structure:

- Utilize available forums and the structure of existing MPO-centered entities to initially position the Central Florida Regional TSM&O program in a manner similar to other committees (e.g. Freight and Rail Committee of the Florida Metropolitan Planning Organization Advisory Council (MPOAC)).
- Pursue additional grants/discretionary funding for the Regional TSM&O Program using this Strategic Plan as a basis for funding applications.
- Continue ongoing collaboration with FHWA to identify potential opportunities for support in the establishment of a formal organizational structure.

#### **Long-Term Governance Recommendations**

Based on the preceding gap analysis and assessment of national practices, the formal governance structure should be pursued to provide a framework for decision-making, operations, and the success of the regional TSM&O organization. The potential implementation of any of the following organizational elements will be evaluated by the Working Group during interim organizational meetings described above.

#### Formation Document

A formation document should be developed to solidify the governance structure of the regional TSM&O organization. The type of formation document ultimately would depend on the desired governance structure, organizational needs (administration, membership, etc.), and any applicable state requirements. The purpose of this document would be to create a common understanding of the organization, its structure, and the roles, responsibilities, and expectations of all member agencies.

#### **Policy Board**

A Policy Board should be formed consisting of individuals with authority to make decisions on behalf of their respective agency, such as elected officials, executive directors, and other high-level staff. This board could continue to leverage forums already in place as part of existing alliance structures (e.g. Central Florida MPO Alliance (CFMPOA), Sun Coast Transportation Planning Alliance (SCTPA), and MPOAC) to convene.

#### Regional TSM&O Champions

Regional TSM&O Champions should be identified to promote the regional TSM&O program and organization through outreach, advocacy, and networking. Identified Regional TSM&O Champions may also be agency representatives serving on the Policy Board or other senior-level staff.

#### **Technical Committee**

A Technical Committee should be formed to help guide technical aspects of the organization's work and provide input and recommendations to the policy board.

## **Identifying Funding**

Currently, there is no stable or dedicated funding for a regional TSM&O planning entity and the variety of needs such an entity would undertake. Examples of these needs include administrative expenses, planning studies, and communications/outreach materials.

Identifying and securing funding will be a collaborative activity between the Regional TSM&O Program member agencies and its stakeholders. Potential funding may come from a diverse range of sources to achieve stability and may include grants/other discretionary funds and membership dues. Regarding the latter, existing (e.g., CFMPOA dues or MPOAC contributions) and potential structures to assess funding and other resources from M/TPOs to support a regional TSM&O planning entity will be needed.

Preliminary steps in identifying funding mechanisms may stem from pursuing a pilot regional project to serve as an initial demonstration of the purpose and benefit of the Regional TSM&O Program (see Strategic Initiatives and Priority Actions). This effort would involve defining the financial needs of the project to pursue discretionary funding and determining how matching funds would be assessed (e.g. dedicated regional TSM&O funds in each member MPO's Unified Planning Work Program). The future funding model and mechanism will be evaluated based on the implementation and management of the pilot project.

#### **Staffing**

There is no full-time, dedicated staff supporting the Central Florida Regional TSM&O Program. Currently, the program relies on MetroPlan Orlando staff to support and facilitate Working Group activities in addition to solicitating and managing grant awards and studies to answer the *Why?*, *How?*, and *What?* questions for having a regional TSM&O program. This approach has been identified as unsustainable based upon the experience of similar efforts nationally. Therefore, it is recommended that the Regional TSM&O Program be supported by **at least one, full-time, dedicated position** to promote the long-term stability and effectiveness of the program.

Once the formal organizational structure is established and a dedicated funding source(s) is identified and available, the regional TSM&O planning entity will move forward with the hiring of this position.

The steps to establish the full-time, dedicated staff position will likely include the following:

- 1. Clearly defining role and responsibilities, including time distribution for various activities.
- 2. Allocating dedicated funding for the salary, benefits, and associated activities.
- 3. Planning for succession and continuity to mitigate risks associated with personnel changes or retirement.

## **Conclusion and Next Steps**

The major elements of this Strategic Plan, including key findings and recommendations, were presented during a December 2024 virtual meeting of the Working Group to obtain their feedback and final guidance prior to a presentation of the Plan to the M/TPO Directors. A brief survey was also distributed to the Working Group ahead of the meeting related to the potential organizational structure of any formalized regional TSM&O entity. A virtual meeting was then held with the M/TPO Directors in January 2025 to obtain their final feedback on the Strategic Plan and direction on how to proceed with the next phases of the Strategic Plan and the future of the Regional TSM&O Program. The M/TPO Directors expressed support for the tiered approach in advancing the Strategic Plan and provided directions to pursue the Tier 1 Actions for each of the four (4) respective Strategic Initiatives. Three M/TPO Directors volunteered to assist and guide this work. The Tier 1 Actions are summarized again below along with related activities and associated considerations as these actions are pursued.

#### Pursue Tier 1 Actions

- Define <u>short-term work plan</u> with Strategic Framework Tier 1 Actions and related efforts as basis for first year activities.
  - Create a work plan summarizing the activities expected to be undertaken in Years 1-2, including the development, review, and approval of the Directors or Governance Structure Committee.
  - Prepare a template for use by M/TPOs to consider for inclusion in their respective UPWP as a regional TSM&O task item
  - To the extent possible, and at the appropriate time, align the RTSMOP with MPOAC Freight and Commuter Rail Subcommittee
  - Establish a concept of operations for assignments, roles, and responsibility between agencies to support the short-term work plan
  - Articulate the relationship between RTSMOP and FDOT, FTE, and local agencies
  - Leverage applicable FHWA resources
  - Develop an annual review process and publish an annual report
  - Develop and maintain a regional prioritized project list based on CFMPOA TSM&O criteria
- Identify and implement <u>interim operational support</u> to carry forward momentum from the Strategic Plan process until a long-term governance structure and funding are established.
  - o Develop the budget for Years 1-2 to support tasks in the short-term work plan
  - Evaluate the steps necessary to operate the organization as a 501(c)(3)
  - Identify a budget model for allocating contributions from M/TPOs, e.g. fee schedule

- Propose a governance structure with input and guidance from the Governance Committee
- Identify a staffing structure, dedicated staff from each agency for the program, and a regional champion
- Coordinate, collaborate, and communicate federal, state, and local funding opportunities to sustain the program, e.g. local gas taxes
- Support regional partners in <u>communicating with board and committee members</u>
   and the <u>public</u> by developing and <u>providing plain-language materials (fact sheet(s)</u>
   and <u>presentation slides)</u> that clearly define TSM&O and benefits including examples of regional TSM&O success stories.
  - o Develop and implement an education and communication program
  - Create TSM&O fact sheets or infographics
  - Curate training materials and opportunities through TSM&O networks such as ITS Florida, ITS America, FHWA, the National Operations Center of Excellence (NOCoE), and the Operations Academy
  - Evaluate use of a peer exchange to share key information
  - Develop a dedicated webpage
- Identify and advance, with input from the Working Group, a pilot regional project to serve as initial demonstration of purpose and benefit of the Regional TSM&O Program. For example, Smart North Florida operates as a 501(c)(3) and serves as a bridge between public and private institutions to use data and resources to develop problem statements, use cases and pilots. Potential projects may involve the following:
  - Traffic Signal Retiming
  - Maintenance of Traffic (MOT) Strategies
  - Non-Strategic Intermodal System (SIS) Parallel Facilities
  - Automated Air Mobility
  - Regional Congestion Management Process (CMP)
  - Vehicle Miles Traveled Fee Evaluation
  - Speed Limit Benefits
  - Automated Speed Cameras
  - Electric Vehicle Supply Equipment Network for underserved communities, visitors, and other populations
  - Connected and Automated Vehicles
  - Artificial Intelligence Data Sharing